

| Entidad | Municipio | Tipo de Regis | Ciclo de Recur | Tipo de Recur | Clave Ramo | Modalidad | Pograma pres | Programa Fon | Institucion Eje | Rendimiento I | Reintegr | Tipo de Gasto | Partida | Aprobado   | Modificado | Recaudado(M | Comprometid | Devengado  | Ejercido   | Pagado     |
|---------|-----------|---------------|----------------|---------------|------------|-----------|--------------|--------------|-----------------|---------------|----------|---------------|---------|------------|------------|-------------|-------------|------------|------------|------------|
| 12      | 3         | 1             | 2025           | 2             | 33.1       |           | 4 FAISMUN    | 1            | 0               | 0             | 0        | 2             | 612     | 18353169.8 | 18353169.8 | 2295916.41  | 2295916.41  | 2295916.41 | 2295916.41 | 2295916.41 |
| 12      | 3         | 1             | 2025           | 2             | 33.1       |           | 4 FAISMUN    | 1            | 0               | 0             | 0        | 2             | 613     | 39995713.5 | 39995713.5 | 23961115.1  | 23961115.1  | 23961115.1 | 23961115.1 | 23961115.1 |
| 12      | 3         | 1             | 2025           | 2             | 33.1       |           | 4 FAISMUN    | 1            | 0               | 0             | 0        | 2             | 614     | 23820443.2 | 23820443.2 | 13912409.8  | 13912409.8  | 13912409.8 | 13912409.8 | 13912409.8 |

