



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobado			Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
					1	2	3																4	5	6=4-5		7	8=5-7	9=4-7
			ACT05	PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	162,802.17	0.00	0.00	162,802.17	0.00	34,532.94	0.00	34,532.94	0.00	0.00	34,532.94	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	34,532.94	34,532.94	100.00%	N/A	34,532.94	34,532.94
			ACT05	PP05	Estrategias y acciones de gestión municipal.	36,265.38	117,718.18	0.00	153,983.56	0.00	153,983.56	153,983.56	-153,983.56	0.00	153,983.56	0.00	153,983.56	0.00	0.00	153,983.56	0.00	100.00%	N/A	36,265.38	36,265.38	100.00%	N/A	153,983.56	153,983.56
			ACT05	PP04	Desarrollo en la gestión municipal.	378,269.23	35,389.44	0.00	413,658.67	0.00	413,658.67	413,658.67	-413,658.67	0.00	413,658.67	0.00	413,658.67	0.00	0.00	413,658.67	0.00	100.00%	N/A	378,269.23	378,269.23	100.00%	N/A	413,658.67	413,658.67
			ACT05	PP01	Gobernabilidad democrática basada en la legalidad, el diálogo, la no discriminación y el interés colectivo.	129,754.00	0.00	0.00	129,754.00	0.00	129,754.00	0.00	129,754.00	0.00	129,754.00	0.00	129,754.00	0.00	0.00	129,754.00	0.00	100.00%	N/A	129,754.00	129,754.00	100.00%	N/A	129,754.00	129,754.00
			ACT05	PP02	Procurar, defender y promover los intereses Municipales.	298,393.08	0.00	0.00	298,393.08	0.00	298,393.08	298,393.08	-298,393.08	0.00	298,393.08	0.00	298,393.08	0.00	0.00	298,393.08	0.00	100.00%	N/A	298,393.08	298,393.08	100.00%	N/A	298,393.08	298,393.08
			ACT05	PP18	Salvaguardar la legalidad, honradez y eficacia del Municipio.	49,445.69	140,832.36	0.00	190,278.05	0.00	190,278.05	190,278.05	-190,278.05	0.00	190,278.05	0.00	190,278.05	0.00	0.00	190,278.05	0.00	100.00%	N/A	49,445.69	49,445.69	100.00%	N/A	190,278.05	190,278.05
			ACT06	PP05	Estrategias y acciones de gestión municipal.	43,295.69	109,475.00	0.00	152,770.69	0.00	152,770.69	152,770.69	-152,770.69	0.00	152,770.69	0.00	152,770.69	0.00	0.00	152,770.69	0.00	100.00%	N/A	43,295.69	43,295.69	100.00%	N/A	152,770.69	152,770.69
			ACT06	PP02	Procurar, defender y promover los intereses Municipales.	13,180.31	0.00	0.00	13,180.31	0.00	13,180.31	13,180.31	-13,180.31	0.00	13,180.31	0.00	13,180.31	0.00	0.00	13,180.31	0.00	100.00%	N/A	13,180.31	13,180.31	100.00%	N/A	13,180.31	13,180.31
			ACT06	PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	46,622.22	0.00	0.00	46,622.22	0.00	46,622.22	46,622.22	-46,622.22	0.00	46,622.22	0.00	46,622.22	0.00	0.00	46,622.22	0.00	100.00%	N/A	46,622.22	46,622.22	100.00%	N/A	46,622.22	46,622.22
			ACT06	PP01	Gobernabilidad democrática basada en la legalidad, el diálogo, la no discriminación y el interés colectivo.	213,333.33	0.00	0.00	213,333.33	0.00	213,333.33	78,500.00	-78,500.00	134,833.33	78,500.00	0.00	134,833.33	78,500.00	0.00	78,500.00	0.00	100.00%	N/A	213,333.33	213,333.33	100.00%	N/A	213,333.33	213,333.33
			ACT06	PP18	Salvaguardar la legalidad, honradez y eficacia del Municipio.	126,824.50	1,000.00	0.00	127,824.50	0.00	127,824.50	58,758.62	-58,758.62	69,065.88	58,758.62	0.00	69,065.88	58,758.62	0.00	58,758.62	0.00	100.00%	N/A	126,824.50	126,824.50	100.00%	N/A	127,824.50	127,824.50
			ACT06	PP19	Política financiera austera, responsable y transparente	30,115.38	1,000.00	0.00	31,115.38	0.00	31,115.38	58,758.62	-58,758.62	69,065.88	58,758.62	0.00	69,065.88	58,758.62	0.00	58,758.62	0.00	100.00%	N/A	30,115.38	30,115.38	100.00%	N/A	31,115.38	31,115.38
			ACT07	PP05	Estrategias y acciones de gestión municipal.	53,269.23	0.00	0.00	53,269.23	0.00	53,269.23	53,269.23	-53,269.23	0.00	53,269.23	0.00	53,269.23	0.00	0.00	53,269.23	0.00	100.00%	N/A	53,269.23	53,269.23	100.00%	N/A	53,269.23	53,269.23
			ACT07	PP02	Procurar, defender y promover los intereses Municipales.	1,234,033.33	333,421.92	0.00	1,567,455.25	0.00	1,567,455.25	1,533,421.92	-1,533,421.92	34,033.33	1,533,421.92	0.00	34,033.33	1,533,421.92	0.00	1,533,421.92	0.00	100.00%	N/A	1,234,033.33	1,234,033.33	100.00%	N/A	1,567,455.25	1,567,455.25
			ACT07	PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	8,515.45	0.00	0.00	8,515.45	0.00	8,515.45	8,515.45	-8,515.45	0.00	8,515.45	0.00	8,515.45	0.00	0.00	8,515.45	0.00	100.00%	N/A	8,515.45	8,515.45	100.00%	N/A	8,515.45	8,515.45
			ACT07	PP01	Gobernabilidad democrática basada en la legalidad, el diálogo, la no discriminación y el interés colectivo.	569,292.87	0.00	0.00	569,292.87	0.00	569,292.87	569,292.87	-569,292.87	0.00	569,292.87	0.00	569,292.87	0.00	0.00	569,292.87	0.00	100.00%	N/A	569,292.87	569,292.87	100.00%	N/A	569,292.87	569,292.87
			ACT07	PP18	Salvaguardar la legalidad, honradez y eficacia del Municipio.	237,086.30	131,284.80	0.00	368,371.10	0.00	368,371.10	269,360.65	-269,360.65	99,010.45	269,360.65	0.00	99,010.45	269,360.65	0.00	269,360.65	0.00	100.00%	N/A	237,086.30	237,086.30	100.00%	N/A	368,371.10	368,371.10
			ACT08	PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	36,265.38	0.00	0.00	36,265.38	0.00	36,265.38	36,265.38	-36,265.38	0.00	36,265.38	0.00	36,265.38	0.00	0.00	36,265.38	0.00	100.00%	N/A	36,265.38	36,265.38	100.00%	N/A	36,265.38	36,265.38
			ACT08	PP05	Estrategias y acciones de gestión municipal.	795,000.00	181,371.66	0.00	976,371.66	0.00	976,371.66	976,371.66	-976,371.66	0.00	976,371.66	0.00	976,371.66	0.00	0.00	976,371.66	0.00	100.00%	N/A	795,000.00	795,000.00	100.00%	N/A	976,371.66	976,371.66
			ACT08	PP01	Gobernabilidad democrática basada en la legalidad, el diálogo, la no discriminación y el interés colectivo.	686,302.18	299,427.81	36,953.00	986,726.99	0.00	986,726.99	424,993.66	-424,993.66	523,783.33	424,993.66	0.00	523,783.33	424,993.66	0.00	424,993.66	0.00	100.00%	N/A	686,302.18	686,302.18	100.00%	N/A	986,726.99	986,726.99
			ACT08	PP18	Salvaguardar la legalidad, honradez y eficacia del Municipio.	321,046.21	10,854.74	240,000.00	91,900.95	0.00	91,900.95	91,900.95	-91,900.95	0.00	91,900.95	0.00	91,900.95	0.00	0.00	91,900.95	0.00	100.00%	N/A	321,046.21	321,046.21	100.00%	N/A	91,900.95	91,900.95
			ACT09	PP01	Gobernabilidad democrática basada en la legalidad, el diálogo, la no discriminación y el interés colectivo.	49,662.94	0.00	0.00	49,662.94	0.00	49,662.94	34,532.94	-34,532.94	15,130.00	34,532.94	0.00	15,130.00	34,532.94	0.00	34,532.94	0.00	100.00%	N/A	49,662.94	49,662.94	100.00%	N/A	49,662.94	49,662.94
15			ACT01	CR19	REHABILITACION DE CAMINO RURAL: SAN CRISTOBAL SANTA ANA DEL AGUILA INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOC. DE SANTA ANA DEL AGUILA	10,000,525.54	49,086,784.77	11,434,648.13	47,652,662.18	0.00	45,826,322.40	34,215,136.23	-34,215,136.23	11,611,186.17	34,215,136.23	0.00	11,611,186.17	34,215,136.23	0.00	34,215,136.23	0.00	100.00%	N/A	10,000,525.54	10,000,525.54	100.00%	N/A	49,086,784.77	49,086,784.77
			ACT01	CR19	REHABILITACION DE CAMINO RURAL: SAN CRISTOBAL SANTA ANA DEL AGUILA INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOC. DE SANTA ANA DEL AGUILA	833,145.39	0.00	109,000.00	724,145.39	0.00	724,145.39	36,852.00	-36,852.00	687,293.39	36,852.00	0.00	687,293.39	36,852.00	0.00	36,852.00	0.00	100.00%	N/A	833,145.39	833,145.39	100.00%	N/A	724,145.39	724,145.39
			ACT01	PP19	Política financiera austera, responsable y transparente	1,167,917.67	0.00	1,167,917.67	1,167,917.67	0.00	1,167,917.67	36,852.00	-36,852.00	687,293.39	36,852.00	0.00	687,293.39	36,852.00	0.00	36,852.00	0.00	100.00%	N/A	1,167,917.67	1,167,917.67	100.00%	N/A	1,167,917.67	1,167,917.67
			ACT02	PP19	Política financiera austera, responsable y transparente	111,735.38	3,899,242.54	1,914,229.12	2,096,748.80	0.00	2,096,748.80	1,976,812.68	-1,976,812.68	119,936.12	1,976,812.68	0.00	119,936.12	1,976,812.68	0.00	1,976,812.68	0.00	100.00%	N/A	111,735.38	111,735.38	100.00%	N/A	2,096,748.80	2,096,748.80
			ACT03	PP19	Política financiera austera, responsable y transparente	1,052,546.95	218,994.00	0.00	1,271,540.95	0.00	1,271,540.95	605,627.69	-605,627.69	665,913.26	597,501.37	8,126.32	674,039.58	597,501.37	0.00	597,501.37	0.00	100.00%	N/A	1,052,546.95	1,052,546.95	100.00%	N/A	1,271,540.95	1,271,540.95
			ACT04	PP19	Política financiera austera, responsable y transparente	719,585.74	0.00	0.00	719,585.74	0.00	719,585.74	82,154.45	-82,154.45	286,153.87	82,154.45	0.00	286,153.87	82,154.45	0.00	82,154.45	0.00	100.00%	N/A	719,585.74	719,585.74	100.00%	N/A	719,585.74	719,585.74
			ACT05	PP19	Política financiera austera, responsable y transparente	359,792.87	0.00	0.00	359,792.87	0.00	359,792.87	73,639.00	-73,639.00	286,153.87	73,639.00	0.00	286,153.87	73,639.00	0.00	73,639.00	0.00	100.00%	N/A	359,792.87	359,792.87	100.00%	N/A	359,792.87	359,792.87
			ACT05	PP19	Política financiera austera, responsable y transparente	260,660.00	359,179.00	25,000.00	644,839.00	0.00	644,839.00	359,179.00	-359,179.00	105,330.00	359,179.00	0.00	105,330.00	359,179.00	0.00	359,179.00	0.00	100.00%	N/A	260,660.00	260,660.00	100.00%	N/A	644,839.00	644,839.00
			ACT06	PP19	Política financiera austera, responsable y transparente	130,330.00	359,179.00	25,000.00	514,509.00	0.00	514,509.00	359,179.00	-359																



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobado		Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior				
					1	2																		3	4	5		6=4-5	7	8=5-7	9=4-7	10
			PP07	Municipio seguro y orden público.	1,265,209.35	24,387.21	250,528.24	1,039,068.32	0.00	1,039,068.32	324,925.04	-324,925.04	714,143.28	324,925.04	0.00	714,143.28	324,925.04	0.00	714,143.28	324,925.04	0.00	0.00	0.00	100.00%	N/A	1,265,209.35	1,265,209.35	0.00	N/A	1,039,068.32	1,039,068.32	
			ACT09	Supervisar y evaluar el desempeño de los elementos de tránsito municipal.	658,486.10	0.00	0.00	658,486.10	0.00	658,486.10	0.00	0.00	658,486.10	0.00	658,486.10	0.00	658,486.10	0.00	658,486.10	0.00	0.00	0.00	0.00	100.00%	N/A	658,486.10	658,486.10	0.00	N/A	658,486.10	658,486.10	
18			PP07	Municipio seguro y orden público.	658,486.10	0.00	0.00	658,486.10	0.00	658,486.10	0.00	0.00	658,486.10	0.00	658,486.10	0.00	658,486.10	0.00	658,486.10	0.00	0.00	0.00	0.00	100.00%	N/A	658,486.10	658,486.10	0.00	N/A	658,486.10	658,486.10	
				OTROS SERVICIOS GENERALES	11,714,107.80	28,967,467.38	10,044,722.36	30,636,852.82	0.00	31,817,941.84	20,731,147.43	-20,731,147.43	11,086,794.41	20,739,273.75	-8,126.32	11,078,668.09	20,739,273.75	0.00	20,739,273.75	0.00	20,739,273.75	0.00	0.00	0.00	100.00%	N/A	11,714,107.80	11,714,107.80	0.00	N/A	31,817,941.84	31,817,941.84
			ACT01	Administrar y controlar los recursos humanos, materiales, presupuestales	270,000.00	21,953.54	230,000.00	61,953.54	0.00	61,953.54	21,953.45	-21,953.45	40,000.09	21,953.45	0.00	40,000.09	21,953.45	0.00	40,000.09	21,953.45	0.00	21,953.45	0.00	100.00%	N/A	270,000.00	270,000.00	0.00	N/A	61,953.54	61,953.54	
			PP20	Gobierno y administración eficiente libre de corrupción.	270,000.00	21,953.54	230,000.00	61,953.54	0.00	61,953.54	21,953.45	-21,953.45	40,000.09	21,953.45	0.00	40,000.09	21,953.45	0.00	40,000.09	21,953.45	0.00	21,953.45	0.00	100.00%	N/A	270,000.00	270,000.00	0.00	N/A	61,953.54	61,953.54	
			ACT01	Control y supervisión de los trámites requeridos por los usuarios pertinente	140,000.00	2,482.07	70,000.00	72,482.07	0.00	72,482.07	52,123.47	-52,123.47	20,358.60	52,123.47	0.00	20,358.60	52,123.47	0.00	20,358.60	52,123.47	0.00	52,123.47	0.00	100.00%	N/A	140,000.00	140,000.00	0.00	N/A	72,482.07	72,482.07	
			PP08	Orden público e interés social	140,000.00	2,482.07	70,000.00	72,482.07	0.00	72,482.07	52,123.47	-52,123.47	20,358.60	52,123.47	0.00	20,358.60	52,123.47	0.00	20,358.60	52,123.47	0.00	52,123.47	0.00	100.00%	N/A	140,000.00	140,000.00	0.00	N/A	72,482.07	72,482.07	
			ACT01	Cumplir del Reglamento Municipal de Comercio a través de un dialogo armonioso	57,758.62	0.00	0.00	57,758.62	0.00	57,758.62	6,258.62	-6,258.62	51,500.00	6,258.62	0.00	51,500.00	6,258.62	0.00	51,500.00	6,258.62	0.00	6,258.62	0.00	100.00%	N/A	57,758.62	57,758.62	0.00	N/A	57,758.62	57,758.62	
			PP09	Fomento económico y turismo	57,758.62	0.00	0.00	57,758.62	0.00	57,758.62	6,258.62	-6,258.62	51,500.00	6,258.62	0.00	51,500.00	6,258.62	0.00	51,500.00	6,258.62	0.00	6,258.62	0.00	100.00%	N/A	57,758.62	57,758.62	0.00	N/A	57,758.62	57,758.62	
			ACT01	Difundir los servicios que las unidades administrativas del Gobierno municipal	330,000.00	49,667.50	165,000.00	214,667.50	0.00	214,667.50	214,667.50	-214,667.50	0.00	214,667.50	0.00	214,667.50	0.00	0.00	214,667.50	0.00	214,667.50	0.00	0.00	100.00%	N/A	330,000.00	330,000.00	0.00	N/A	214,667.50	214,667.50	
			PP11	Comunicación pública y fortalecimiento de la imagen institucional.	330,000.00	49,667.50	165,000.00	214,667.50	0.00	214,667.50	214,667.50	-214,667.50	0.00	214,667.50	0.00	214,667.50	0.00	0.00	214,667.50	0.00	214,667.50	0.00	0.00	100.00%	N/A	330,000.00	330,000.00	0.00	N/A	214,667.50	214,667.50	
			ACT01	Mejorar la proyección municipal en urbanización, servicios y control administrativo.	436,529.20	498,719.18	850,000.00	85,248.38	0.00	1,748,317.86	1,526,826.79	-1,526,826.79	221,491.07	1,526,826.79	0.00	221,491.07	1,526,826.79	0.00	221,491.07	1,526,826.79	0.00	1,526,826.79	0.00	0.00	100.00%	N/A	436,529.20	436,529.20	0.00	N/A	1,748,317.86	1,748,317.86
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	218,264.60	0.00	0.00	218,264.60	0.00	218,264.60	58,968.23	-58,968.23	159,296.37	58,968.23	0.00	159,296.37	58,968.23	0.00	159,296.37	58,968.23	0.00	58,968.23	0.00	100.00%	N/A	218,264.60	218,264.60	0.00	N/A	218,264.60	218,264.60	
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	218,264.60	498,719.18	850,000.00	-133,016.22	0.00	1,530,053.26	1,467,858.56	-1,467,858.56	62,194.70	1,467,858.56	0.00	62,194.70	1,467,858.56	0.00	62,194.70	1,467,858.56	0.00	1,467,858.56	0.00	0.00	100.00%	N/A	218,264.60	218,264.60	0.00	N/A	1,530,053.26	1,530,053.26
			ACT01	Vigilar el cumplimiento de las disposiciones legales	1,058,140.64	26,862.43	275,000.00	810,003.07	0.00	810,003.07	116,104.06	-116,104.06	253,009.00	116,104.06	0.00	253,009.00	116,104.06	0.00	253,009.00	116,104.06	0.00	116,104.06	0.00	0.00	100.00%	N/A	1,058,140.64	1,058,140.64	0.00	N/A	810,003.07	810,003.07
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	529,070.32	1,087.90	0.00	530,158.22	0.00	530,158.22	89,268.21	-89,268.21	0.00	89,268.21	0.00	89,268.21	0.00	0.00	89,268.21	0.00	89,268.21	0.00	0.00	100.00%	N/A	529,070.32	529,070.32	0.00	N/A	530,158.22	530,158.22	
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	529,070.32	25,774.53	275,000.00	279,844.85	0.00	279,844.85	26,835.85	-26,835.85	253,009.00	26,835.85	0.00	253,009.00	26,835.85	0.00	253,009.00	26,835.85	0.00	26,835.85	0.00	0.00	100.00%	N/A	529,070.32	529,070.32	0.00	N/A	279,844.85	279,844.85
			ACT02	Elaborar publicidad de avisos y brindar información de las actividades a realizar.	244,750.34	0.00	0.00	244,750.34	0.00	244,750.34	75,719.02	-75,719.02	169,031.32	75,719.02	0.00	169,031.32	75,719.02	0.00	169,031.32	75,719.02	0.00	75,719.02	0.00	0.00	100.00%	N/A	244,750.34	244,750.34	0.00	N/A	244,750.34	244,750.34
			PP11	Comunicación pública y fortalecimiento de la imagen institucional.	244,750.34	0.00	0.00	244,750.34	0.00	244,750.34	75,719.02	-75,719.02	169,031.32	75,719.02	0.00	169,031.32	75,719.02	0.00	169,031.32	75,719.02	0.00	75,719.02	0.00	0.00	100.00%	N/A	244,750.34	244,750.34	0.00	N/A	244,750.34	244,750.34
			ACT02	Llevar el control, registro, guarda y custodia de los contratos o convenios	65,736.39	0.00	0.00	65,736.39	0.00	65,736.39	19,295.70	-19,295.70	46,440.69	19,295.70	0.00	46,440.69	19,295.70	0.00	46,440.69	19,295.70	0.00	19,295.70	0.00	0.00	100.00%	N/A	65,736.39	65,736.39	0.00	N/A	65,736.39	65,736.39
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	65,736.39	0.00	0.00	65,736.39	0.00	65,736.39	19,295.70	-19,295.70	46,440.69	19,295.70	0.00	46,440.69	19,295.70	0.00	46,440.69	19,295.70	0.00	19,295.70	0.00	0.00	100.00%	N/A	65,736.39	65,736.39	0.00	N/A	65,736.39	65,736.39
			ACT02	Planear, organizar, controlar y evaluar el desarrollo de los programas	503,097.63	170,896.60	0.00	673,994.23	0.00	673,994.23	417,331.92	-417,331.92	256,662.31	417,331.92	0.00	256,662.31	417,331.92	0.00	256,662.31	417,331.92	0.00	417,331.92	0.00	0.00	100.00%	N/A	503,097.63	503,097.63	0.00	N/A	673,994.23	673,994.23
			PP20	Gobierno y administración eficiente libre de corrupción.	503,097.63	170,896.60	0.00	673,994.23	0.00	673,994.23	417,331.92	-417,331.92	256,662.31	417,331.92	0.00	256,662.31	417,331.92	0.00	256,662.31	417,331.92	0.00	417,331.92	0.00	0.00	100.00%	N/A	503,097.63	503,097.63	0.00	N/A	673,994.23	673,994.23
			ACT02	Proporcionar unidades vehiculares a los servidores públicos y dependencias	28,087.07	0.00	0.00	28,087.07	0.00	28,087.07	15,038.51	-15,038.51	13,048.56	15,038.51	0.00	13,048.56	15,038.51	0.00	13,048.56	15,038.51	0.00	15,038.51	0.00	0.00	100.00%	N/A	28,087.07	28,087.07	0.00	N/A	28,087.07	28,087.07
			PP08	Orden público e interés social	28,087.07	0.00	0.00	28,087.07	0.00	28,087.07	15,038.51	-15,038.51	13,048.56	15,038.51	0.00	13,048.56	15,038.51	0.00	13,048.56	15,038.51	0.00	15,038.51	0.00	0.00	100.00%	N/A	28,087.07	28,087.07	0.00	N/A	28,087.07	28,087.07
			ACT02	Recibir y dar trámite a las solicitudes de acceso a la información.	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	4,961.64	-4,961.64	26,365.16	4,961.64	0.00	26,365.16	4,961.64	0.00	26,365.16	4,961.64	0.00	4,961.64	0.00	0.00	100.00%	N/A	40,000.00	40,000.00	0.00	N/A	40,000.00	40,000.00
			PP22	Transparencia y apego a la legalidad.	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	4,961.64	-4,961.64	6,365.16	4,961.64	0.00	6,365.16	4,961.64	0.00	6,365.16	4,961.64	0.00	4,961.64	0.00									



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión

Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Ejercicio del Presupuesto	Nombre	Presupuestos de Egresos Aprobado			Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior					
						1	2	3																Porcentual	Nominal	Real		Porcentual	Nominal	Real			
						55,014.03	0.00	0.00																55,014.03	0.00	62,193.55		44,780.83	-5,474.80	49,539.23	5,474.80	0.00	17,412.72
			PP20	Gobierno y administración eficiente libre de corrupción.	55,014.03	0.00	0.00	55,014.03	0.00	55,014.03	5,474.80	-5,474.80	49,539.23	5,474.80	0.00	49,539.23	5,474.80	0.00	49,539.23	5,474.80	0.00	44,780.83	0.00	100.00%	N/A	55,014.03	55,014.03	100.00%	N/A	55,014.03	55,014.03		
			ACT08	Asesorar al público en general sobre los asuntos y tramites correspondientes en el ar	51,856.34	0.00	0.00	51,856.34	0.00	62,193.55	44,780.83	-5,474.80	49,539.23	5,474.80	0.00	49,539.23	5,474.80	0.00	49,539.23	5,474.80	0.00	44,780.83	0.00	100.00%	N/A	55,014.03	55,014.03	100.00%	N/A	55,014.03	55,014.03		
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	25,928.17	0.00	0.00	25,928.17	0.00	36,265.38	36,265.38	-36,265.38	0.00	36,265.38	0.00	36,265.38	36,265.38	0.00	36,265.38	36,265.38	0.00	36,265.38	0.00	100.00%	N/A	36,265.38	36,265.38	100.00%	N/A	36,265.38	36,265.38		
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	25,928.17	0.00	0.00	25,928.17	0.00	25,928.17	0.00	8,515.45	-8,515.45	17,412.72	8,515.45	0.00	17,412.72	8,515.45	0.00	17,412.72	8,515.45	0.00	0.00	0.00	100.00%	N/A	25,928.17	25,928.17	100.00%	N/A	25,928.17	25,928.17	
			ACT08	Censar y conocer los bienes inmuebles asentados en el municipio.	455,604.34	4,805,864.77	4,793,649.73	467,819.38	0.00	940,017.21	866,410.51	-866,410.51	73,606.70	866,410.51	0.00	73,606.70	866,410.51	0.00	73,606.70	866,410.51	0.00	866,410.51	0.00	0.00	0.00	100.00%	N/A	455,604.34	4,805,864.77	100.00%	N/A	455,604.34	4,805,864.77
			PP19	Política financiera austera, responsable y transparente	227,802.17	4,795,010.03	4,653,649.73	369,162.47	0.00	841,360.30	767,753.60	-767,753.60	73,606.70	767,753.60	0.00	73,606.70	767,753.60	0.00	73,606.70	767,753.60	0.00	767,753.60	0.00	0.00	0.00	100.00%	N/A	700,000.00	700,000.00	100.00%	N/A	841,360.30	841,360.30
			PP19	Política financiera austera, responsable y transparente	227,802.17	10,854.74	140,000.00	98,656.91	0.00	98,656.91	98,656.91	-98,656.91	0.00	98,656.91	0.00	98,656.91	98,656.91	0.00	98,656.91	98,656.91	0.00	98,656.91	0.00	0.00	0.00	100.00%	N/A	227,802.17	227,802.17	100.00%	N/A	98,656.91	98,656.91
			ACT08	Establecer sistemas para la administración de los recursos económicos	84,543.32	0.00	0.00	84,543.32	0.00	84,543.32	31,027.87	-31,027.87	53,515.45	31,027.87	0.00	53,515.45	31,027.87	0.00	53,515.45	31,027.87	0.00	31,027.87	0.00	0.00	0.00	100.00%	N/A	84,543.32	84,543.32	100.00%	N/A	84,543.32	84,543.32
			PP20	Gobierno y administración eficiente libre de corrupción.	84,543.32	0.00	0.00	84,543.32	0.00	84,543.32	31,027.87	-31,027.87	53,515.45	31,027.87	0.00	53,515.45	31,027.87	0.00	53,515.45	31,027.87	0.00	31,027.87	0.00	0.00	0.00	100.00%	N/A	84,543.32	84,543.32	100.00%	N/A	84,543.32	84,543.32
			ACT08	Organizar ruedas de prensa.	696,624.50	387,162.32	0.00	1,077,786.82	0.00	1,077,786.82	459,693.08	-459,693.08	618,093.74	459,693.08	0.00	618,093.74	459,693.08	0.00	618,093.74	459,693.08	0.00	459,693.08	0.00	0.00	0.00	100.00%	N/A	696,624.50	387,162.32	100.00%	N/A	696,624.50	387,162.32
			PP08	Orden público e interés social	219,292.87	0.00	0.00	219,292.87	0.00	219,292.87	0.00	0.00	219,292.87	0.00	219,292.87	0.00	219,292.87	0.00	219,292.87	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	345,312.25	345,312.25	100.00%	N/A	538,893.41	538,893.41	
			PP08	Orden público e interés social	219,292.87	193,581.16	0.00	412,874.03	0.00	219,292.87	229,846.54	-229,846.54	89,754.00	229,846.54	0.00	89,754.00	229,846.54	0.00	89,754.00	229,846.54	0.00	229,846.54	0.00	0.00	0.00	100.00%	N/A	345,312.25	345,312.25	100.00%	N/A	538,893.41	538,893.41
			PP11	Comunicación pública y fortalecimiento de la imagen institucional.	126,019.38	0.00	0.00	126,019.38	0.00	219,292.87	0.00	0.00	219,292.87	0.00	219,292.87	0.00	219,292.87	0.00	219,292.87	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	345,312.25	345,312.25	100.00%	N/A	538,893.41	538,893.41	
			PP11	Comunicación pública y fortalecimiento de la imagen institucional.	126,019.38	193,581.16	0.00	319,600.54	0.00	319,600.54	229,846.54	-229,846.54	89,754.00	229,846.54	0.00	89,754.00	229,846.54	0.00	89,754.00	229,846.54	0.00	229,846.54	0.00	0.00	0.00	100.00%	N/A	345,312.25	345,312.25	100.00%	N/A	538,893.41	538,893.41
			ACT10	Resolver las inconformidades que presenten los contribuyentes.	72,530.76	9,009,072.87	593,843.84	8,487,759.79	0.00	9,106,098.76	6,917,966.02	-6,917,966.02	2,188,132.76	6,917,966.02	0.00	2,188,132.76	6,917,966.02	0.00	2,188,132.76	6,917,966.02	0.00	6,917,966.02	0.00	0.00	0.00	100.00%	N/A	72,530.76	9,009,072.87	100.00%	N/A	72,530.76	9,009,072.87
			PP19	Política financiera austera, responsable y transparente	36,265.38	8,867,527.75	593,843.84	8,309,949.29	0.00	8,928,288.28	6,740,155.52	-6,740,155.52	2,188,132.76	6,740,155.52	0.00	2,188,132.76	6,740,155.52	0.00	2,188,132.76	6,740,155.52	0.00	6,740,155.52	0.00	0.00	0.00	100.00%	N/A	654,604.37	654,604.37	100.00%	N/A	8,928,288.28	8,928,288.28
			PP19	Política financiera austera, responsable y transparente	36,265.38	141,545.12	0.00	177,810.50	0.00	177,810.50	177,810.50	-177,810.50	0.00	177,810.50	0.00	177,810.50	177,810.50	0.00	177,810.50	177,810.50	0.00	177,810.50	0.00	0.00	0.00	100.00%	N/A	36,265.38	36,265.38	100.00%	N/A	177,810.50	177,810.50
			21	PROTECCION AMBIENTAL	13,266,349.63	460,424,172.08	440,115,902.27	33,574,619.44	0.00	484,409,427.13	237,517,154.79	-237,517,154.79	246,892,272.34	237,517,154.79	0.00	246,892,272.34	237,517,154.79	0.00	246,892,272.34	237,517,154.79	0.00	237,517,154.79	0.00	0.00	0.00	100.00%	N/A	13,266,349.63	460,424,172.08	100.00%	N/A	13,266,349.63	460,424,172.08
			ACT01	Conservación, rehabilitación, aprovechamiento, creación y cuidado de las áreas	3,850,973.48	3,284,543.03	2,840,000.62	4,295,515.89	0.00	4,295,515.89	2,704,775.09	-2,704,775.09	1,590,740.80	2,704,775.09	0.00	1,590,740.80	2,704,775.09	0.00	1,590,740.80	2,704,775.09	0.00	2,704,775.09	0.00	0.00	0.00	100.00%	N/A	3,850,973.48	3,850,973.48	100.00%	N/A	4,295,515.89	4,295,515.89
			PP25	Municipio limpio y sustentable.	3,850,973.48	3,284,543.03	2,840,000.62	4,295,515.89	0.00	4,295,515.89	2,704,775.09	-2,704,775.09	1,590,740.80	2,704,775.09	0.00	1,590,740.80	2,704,775.09	0.00	1,590,740.80	2,704,775.09	0.00	2,704,775.09	0.00	0.00	0.00	100.00%	N/A	3,850,973.48	3,850,973.48	100.00%	N/A	4,295,515.89	4,295,515.89
			ACT01	Planear y administrar la distribución del agua potable del municipio	944,180.38	22,766.23	306,000.00	660,946.61	0.00	660,946.61	59,031.61	-59,031.61	601,915.00	59,031.61	0.00	601,915.00	59,031.61	0.00	601,915.00	59,031.61	0.00	59,031.61	0.00	0.00	0.00	100.00%	N/A	944,180.38	944,180.38	100.00%	N/A	660,946.61	660,946.61
			PP27	Conservación y mantenimiento del sistema de Agua Potable.	944,180.38	22,766.23	306,000.00	660,946.61	0.00	660,946.61	59,031.61	-59,031.61	601,915.00	59,031.61	0.00	601,915.00	59,031.61	0.00	601,915.00	59,031.61	0.00	59,031.61	0.00	0.00	0.00	100.00%	N/A	944,180.38	944,180.38	100.00%	N/A	660,946.61	660,946.61
			ACT02	Crear brigadas de limpieza en el municipio	79,278.71	262,687.70	0.00	341,966.41	0.00	341,966.41	292,803.08	-292,803.08	49,163.33	292,803.08	0.00	49,163.33	292,803.08	0.00	49,163.33	292,803.08	0.00	292,803.08	0.00	0.00	0.00	100.00%	N/A	79,278.71	79,278.71	100.00%	N/A	341,966.41	341,966.41
			PP25	Municipio limpio y sustentable.	79,278.71	262,687.70	0.00	341,966.41	0.00	341,966.41	292,803.08	-292,803.08	49,163.33	292,803.08	0.00	49,163.33	292,803.08	0.00	49,163.33	292,803.08	0.00	292,803.08	0.00	0.00	0.00	100.00%	N/A	79,278.71	79,278.71	100.00%	N/A	341,966.41	341,966.41
			ACT02	Gestionar apoyos para nuevas obras de infraestructura hidráulica en el municipio	227,714.92	0.00	0.00	227,714.92	0.00	227,714.92	221,854.28	-221,854.28	5,860.64	221,854.28	0.00	5,860.64	221,854.28	0.00	5,860.64	221,854.28	0.00	221,854.28	0.00	0.00	0.00	100.00%	N/A	227,714.92	227,714.92	100.00%	N/A	227,714.92	227,714.92
			PP27	Conservación y mantenimiento del sistema de Agua Potable.	227,714.92	0.00	0.00	227,714.92	0.00	227,714.92	221,854.28	-221,854.28	5,860.64	221,854.28	0.00	5,860.64	221,854.28	0.00	5,860.64	221,854.28	0.00	221,854.28	0.00	0.00	0.00	100.00%	N/A	227,714.92	227,714.92	100.00%	N/A	227,714.92	227,714.92
			ACT03	Fomentar la participación ciudadana en la reforestación en los parques y jardines	91,265.38	9																											



Municipio de Ajuchitlan del Progreso
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Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Ejercicio del Presupuesto	Nombre	Presupuestos de Egresos Aprobado		Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior			
						1	2																		3	4	5		6=4-5	7	8=5-7	9=4-7
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	175,600.00	0.00	175,600.00	0.00	175,600.00	175,600.00	-175,600.00	0.00	175,600.00	0.00	175,600.00	0.00	0.00	175,600.00	0.00	175,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	774,445.41	0.00	774,445.41	0.00	774,445.41	774,445.41	-774,445.41	0.00	774,445.41	0.00	774,445.41	0.00	0.00	774,445.41	0.00	774,445.41	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	420,600.00	0.00	420,600.00	0.00	420,600.00	420,600.00	-420,600.00	0.00	420,600.00	0.00	420,600.00	0.00	0.00	420,600.00	0.00	420,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	380,400.00	0.00	0.00	380,400.00	0.00	380,400.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	480,500.00	0.00	0.00	480,500.00	0.00	480,500.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	490,100.00	0.00	490,100.00	0.00	490,100.00	490,100.00	-490,100.00	0.00	490,100.00	0.00	490,100.00	0.00	0.00	490,100.00	0.00	490,100.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	360,200.00	0.00	360,200.00	0.00	360,200.00	360,200.00	-360,200.00	0.00	360,200.00	0.00	360,200.00	0.00	0.00	360,200.00	0.00	360,200.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	380,600.00	-380,600.00	0.00	380,600.00	0.00	380,600.00	0.00	0.00	380,600.00	0.00	380,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	101,218.89	0.00	101,218.89	0.00	101,218.89	101,218.89	-101,218.89	0.00	101,218.89	0.00	101,218.89	0.00	0.00	101,218.89	0.00	101,218.89	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	999,318.50	0.00	999,318.50	0.00	999,318.50	999,318.50	-999,318.50	0.00	999,318.50	0.00	999,318.50	0.00	0.00	999,318.50	0.00	999,318.50	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	530,650.48	0.00	530,650.48	0.00	530,650.48	530,650.48	-530,650.48	0.00	530,650.48	0.00	530,650.48	0.00	0.00	530,650.48	0.00	530,650.48	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	500,320.00	0.00	500,320.00	0.00	500,320.00	500,320.00	-500,320.00	0.00	500,320.00	0.00	500,320.00	0.00	0.00	500,320.00	0.00	500,320.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	165,800.00	0.00	165,800.00	0.00	165,800.00	165,800.00	-165,800.00	0.00	165,800.00	0.00	165,800.00	0.00	0.00	165,800.00	0.00	165,800.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	320,260.00	0.00	320,260.00	0.00	320,260.00	320,260.00	-320,260.00	0.00	320,260.00	0.00	320,260.00	0.00	0.00	320,260.00	0.00	320,260.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	280,120.00	0.00	280,120.00	0.00	280,120.00	280,120.00	-280,120.00	0.00	280,120.00	0.00	280,120.00	0.00	0.00	280,120.00	0.00	280,120.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	385,480.00	0.00	385,480.00	0.00	385,480.00	385,480.00	-385,480.00	0.00	385,480.00	0.00	385,480.00	0.00	0.00	385,480.00	0.00	385,480.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	280,360.00	0.00	280,360.00	0.00	280,360.00	280,360.00	-280,360.00	0.00	280,360.00	0.00	280,360.00	0.00	0.00	280,360.00	0.00	280,360.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	260,400.00	0.00	260,400.00	0.00	260,400.00	260,400.00	-260,400.00	0.00	260,400.00	0.00	260,400.00	0.00	0.00	260,400.00	0.00	260,400.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	275,320.00	0.00	275,320.00	0.00	275,320.00	275,320.00	-275,320.00	0.00	275,320.00	0.00	275,320.00	0.00	0.00	275,320.00	0.00	275,320.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	290,400.00	0.00	290,400.00	0.00	290,400.00	290,400.00	-290,400.00	0.00	290,400.00	0.00	290,400.00	0.00	0.00	290,400.00	0.00	290,400.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	320,800.00	0.00	320,800.00	0.00	320,800.00	320,800.00	-320,800.00	0.00	320,800.00	0.00	320,800.00	0.00	0.00	320,800.00	0.00	320,800.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	110,300.00	0.00	110,300.00	0.00	110,300.00	110,300.00	-110,300.00	0.00	110,300.00	0.00	110,300.00	0.00	0.00	110,300.00	0.00	110,300.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	1,291,340.00	-1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	0.00	0.00	1,291,340.00	0.00	1,291,340.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
				DRJ06	MANTENIMIENTO DE DRENAJE SANITARIO, EN LAS PRINCIPALES CALLES, EN LA LOC. DE CORRAL FALSO.	0.00	12,550,338.22	24,103,858.02	-11,553,519.80	0.00	13,446,480.20	0.00	0.00	13,446,480.20	0.00	13,446,480.20	0.00	0.00	13,446,480.20	0.00	0.00	0.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
				DRJ07	MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	195,600.00	0.00	195,600.00	0.00	195,600.00	195,600.00	-195,600.00	0.00	195,600.00	0.00	195,600.00	0.00	0.00	195,600.00	0.00	195,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
				DRJ07	MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	495,800.00	-495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	0.00	495,800.00	0.00	495,800.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
				DRJ07	MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	380,600.00	-380,600.00	0.00	380,600.00	0.00	380,600.00	0.00	0.00	380,600.00	0.00	380,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
				DRJ07	MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	420,100.00	0.00	420,100.00																							



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior				
Ramo	Función	Programa	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Porcentual	Nominal	Nominal	Real	Porcentual	Porcentual	Nominal	Nominal	Real
			DRJ08 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE AYAVITLÉ.	0.00	320,800.00	0.00	320,800.00	0.00	320,800.00	320,800.00	-320,800.00	0.00	320,800.00	0.00	0.00	320,800.00	0.00	320,800.00	0.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18	
			DRJ08 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE AYAVITLÉ.	0.00	110,300.00	0.00	110,300.00	0.00	110,300.00	110,300.00	-110,300.00	0.00	110,300.00	0.00	0.00	110,300.00	0.00	110,300.00	0.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18	
			DRJ08 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE AYAVITLÉ.	0.00	1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	1,291,340.00	-1,291,340.00	0.00	1,291,340.00	0.00	0.00	1,291,340.00	0.00	1,291,340.00	0.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18	
			DRJ08 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE AYAVITLÉ.	0.00	12,550,338.22	24,103,858.02	-11,553,519.80	0.00	13,446,480.20	0.00	0.00	13,446,480.20	0.00	0.00	13,446,480.20	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	195,600.00	0.00	195,600.00	0.00	195,600.00	195,600.00	-195,600.00	0.00	195,600.00	0.00	0.00	195,600.00	0.00	195,600.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	495,800.00	-495,800.00	0.00	495,800.00	0.00	0.00	495,800.00	0.00	495,800.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	380,600.00	-380,600.00	0.00	380,600.00	0.00	0.00	380,600.00	0.00	380,600.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	440,600.00	0.00	440,600.00	0.00	440,600.00	440,600.00	-440,600.00	0.00	440,600.00	0.00	0.00	440,600.00	0.00	440,600.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	280,400.00	-280,400.00	0.00	280,400.00	0.00	0.00	280,400.00	0.00	280,400.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	0.00	260,600.00	0.00	260,600.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	180,400.00	0.00	180,400.00	0.00	180,400.00	180,400.00	-180,400.00	0.00	180,400.00	0.00	0.00	180,400.00	0.00	180,400.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	285,600.00	0.00	285,600.00	0.00	285,600.00	285,600.00	-285,600.00	0.00	285,600.00	0.00	0.00	285,600.00	0.00	285,600.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	175,600.00	0.00	175,600.00	0.00	175,600.00	175,600.00	-175,600.00	0.00	175,600.00	0.00	0.00	175,600.00	0.00	175,600.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	774,445.41	0.00	774,445.41	0.00	774,445.41	774,445.41	-774,445.41	0.00	774,445.41	0.00	0.00	774,445.41	0.00	774,445.41	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	420,600.00	0.00	420,600.00	0.00	420,600.00	420,600.00	-420,600.00	0.00	420,600.00	0.00	0.00	420,600.00	0.00	420,600.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	0.00	380,400.00	0.00	380,400.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	0.00	480,500.00	0.00	480,500.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	490,100.00	0.00	490,100.00	0.00	490,100.00	490,100.00	-490,100.00	0.00	490,100.00	0.00	0.00	490,100.00	0.00	490,100.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	360,200.00	0.00	360,200.00	0.00	360,200.00	360,200.00	-360,200.00	0.00	360,200.00	0.00	0.00	360,200.00	0.00	360,200.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	380,600.00	-380,600.00	0.00	380,600.00	0.00	0.00	380,600.00	0.00	380,600.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	101,218.89	0.00	101,218.89	0.00	101,218.89	101,218.89	-101,218.89	0.00	101,218.89	0.00	0.00	101,218.89	0.00	101,218.89	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	999,318.50	0.00	999,318.50	0.00	999,318.50	999,318.50	-999,318.50	0.00	999,318.50	0.00	0.00	999,318.50	0.00	999,318.50	0.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	530,650.48	0.00	530,650.48	0.00	530,650.48	530,650.48	-530,650.48	0.00	530,650.48	0.00	0.00	530,650.48	0.00	530,650.48	0.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	500,320.00	0.00	500,320.00	0.00	500,320.00	500,320.00	-500,320.00	0.00	500,320.00	0.00	0.00	500,320.00	0.00	500,320.00	0.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	165,800.00	0.00	165,800.00	0.00	165,800.00	165,800.00	-165,800.00	0.00	165,800.00	0.00	0.00	165,800.00	0.00	165,800.00	0.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	320,260.00	0.00	320,260.00	0.00	320,260.00	320,260.00	-320,260.00	0.00	320,260.00	0.00	0.00	320,260.00	0.00	320,260.00	0.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	280,120.00	0.00	280,120.00	0.00	280,120.00	280,120.00	-280,120.00	0.00	280,120.00	0.00	0.00	280,120.00	0.00	280,120.00	0.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	385,480.00	0.00	385,480.00	0.00	385,480.00	385,480.00	-385,480.00	0.00	385,480.00	0.00	0.00	385,480.00	0.00	385,480.00	0.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18	
			DRJ09 MANTENIMIENTO DE DRENAJE SANITARIO EN LAS PRINCIPALES CALLES EN LA LOC. DE EL CANTON.	0.00	280,360.00	0.00	280,360.00	0.00	280,360.00	280,360.00	-280,360.00	0.00	280,360.00	0.00	0.00	280,360.00	0.00	280,360.00	0.00											



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
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Periodo de Enero del 2024 a Septiembre del 2024

Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devenegar	Presupuesto Sin Devenegar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior			
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Nominal	Real	Porcentual	Nominal	Real		
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	175,600.00	0.00	175,600.00	0.00	175,600.00	175,600.00	-175,600.00	0.00	175,600.00	0.00	0.00	175,600.00	0.00	175,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	774,445.41	0.00	774,445.41	0.00	774,445.41	774,445.41	-774,445.41	0.00	774,445.41	0.00	0.00	774,445.41	0.00	774,445.41	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	420,600.00	0.00	420,600.00	0.00	420,600.00	420,600.00	-420,600.00	0.00	420,600.00	0.00	0.00	420,600.00	0.00	420,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	0.00	380,400.00	0.00	380,400.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	0.00	480,500.00	0.00	480,500.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	490,100.00	0.00	490,100.00	0.00	490,100.00	490,100.00	-490,100.00	0.00	490,100.00	0.00	0.00	490,100.00	0.00	490,100.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	360,200.00	0.00	360,200.00	0.00	360,200.00	360,200.00	-360,200.00	0.00	360,200.00	0.00	0.00	360,200.00	0.00	360,200.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	380,600.00	-380,600.00	0.00	380,600.00	0.00	0.00	380,600.00	0.00	380,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	101,218.89	0.00	101,218.89	0.00	101,218.89	101,218.89	-101,218.89	0.00	101,218.89	0.00	0.00	101,218.89	0.00	101,218.89	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	999,318.50	0.00	999,318.50	0.00	999,318.50	999,318.50	-999,318.50	0.00	999,318.50	0.00	0.00	999,318.50	0.00	999,318.50	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	530,650.48	0.00	530,650.48	0.00	530,650.48	530,650.48	-530,650.48	0.00	530,650.48	0.00	0.00	530,650.48	0.00	530,650.48	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	500,320.00	0.00	500,320.00	0.00	500,320.00	500,320.00	-500,320.00	0.00	500,320.00	0.00	0.00	500,320.00	0.00	500,320.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	165,800.00	0.00	165,800.00	0.00	165,800.00	165,800.00	-165,800.00	0.00	165,800.00	0.00	0.00	165,800.00	0.00	165,800.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	320,260.00	0.00	320,260.00	0.00	320,260.00	320,260.00	-320,260.00	0.00	320,260.00	0.00	0.00	320,260.00	0.00	320,260.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	280,120.00	0.00	280,120.00	0.00	280,120.00	280,120.00	-280,120.00	0.00	280,120.00	0.00	0.00	280,120.00	0.00	280,120.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	385,480.00	0.00	385,480.00	0.00	385,480.00	385,480.00	-385,480.00	0.00	385,480.00	0.00	0.00	385,480.00	0.00	385,480.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	280,360.00	0.00	280,360.00	0.00	280,360.00	280,360.00	-280,360.00	0.00	280,360.00	0.00	0.00	280,360.00	0.00	280,360.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	260,400.00	0.00	260,400.00	0.00	260,400.00	260,400.00	-260,400.00	0.00	260,400.00	0.00	0.00	260,400.00	0.00	260,400.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	275,320.00	0.00	275,320.00	0.00	275,320.00	275,320.00	-275,320.00	0.00	275,320.00	0.00	0.00	275,320.00	0.00	275,320.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	290,400.00	0.00	290,400.00	0.00	290,400.00	290,400.00	-290,400.00	0.00	290,400.00	0.00	0.00	290,400.00	0.00	290,400.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	320,800.00	0.00	320,800.00	0.00	320,800.00	320,800.00	-320,800.00	0.00	320,800.00	0.00	0.00	320,800.00	0.00	320,800.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	110,300.00	0.00	110,300.00	0.00	110,300.00	110,300.00	-110,300.00	0.00	110,300.00	0.00	0.00	110,300.00	0.00	110,300.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	1,291,340.00	-1,291,340.00	0.00	1,291,340.00	0.00	0.00	1,291,340.00	0.00	1,291,340.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ14	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	12,550,338.22	24,103,858.02	-11,553,519.80	0.00	13,446,480.20	0.00	0.00	13,446,480.20	0.00	13,446,480.20	0.00	0.00	13,446,480.20	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18	
			DRJ15	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN CRISTOBAL.	0.00	195,600.00	0.00	195,600.00	0.00	195,600.00	195,600.00	-195,600.00	0.00	195,600.00	0.00	0.00	195,600.00	0.00	195,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			DRJ15	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN CRISTOBAL.	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	495,800.00	-495,800.00	0.00	495,800.00	0.00	0.00	495,800.00	0.00	495,800.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			DRJ15	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN CRISTOBAL.	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	380,600.00	-380,600.00	0.00	380,600.00	0.00	0.00	380,600.00	0.00	380,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			DRJ15	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN CRISTOBAL.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			DRJ15	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN CRISTOBAL.	0.00	440,600.00	0.00	440,600.00	0.00	440,600.00	440,600.00	-440,600.00	0.00	440,600.00	0.00	0.00	440,600.00	0.00	440,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			DRJ15	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN CRISTOBAL.	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	280,400.00	-280,400.00	0.00	280,400.00	0.00	0.00	280,400.00	0.00	280,400.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			DRJ15	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN CRISTOBAL.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00																		



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
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Periodo de Enero del 2024 a Septiembre del 2024

Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior				
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Nominal	Real	Porcentual	Nominal	Real			
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	440,600.00	0.00	440,600.00	0.00	440,600.00	440,600.00	-440,600.00	0.00	440,600.00	0.00	0.00	440,600.00	0.00	440,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	280,400.00	-280,400.00	0.00	280,400.00	0.00	0.00	280,400.00	0.00	280,400.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	0.00	260,600.00	0.00	260,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	180,400.00	0.00	180,400.00	0.00	180,400.00	180,400.00	-180,400.00	0.00	180,400.00	0.00	0.00	180,400.00	0.00	180,400.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	285,600.00	0.00	285,600.00	0.00	285,600.00	285,600.00	-285,600.00	0.00	285,600.00	0.00	0.00	285,600.00	0.00	285,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	175,600.00	0.00	175,600.00	0.00	175,600.00	175,600.00	-175,600.00	0.00	175,600.00	0.00	0.00	175,600.00	0.00	175,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	774,445.41	0.00	774,445.41	0.00	774,445.41	774,445.41	-774,445.41	0.00	774,445.41	0.00	0.00	774,445.41	0.00	774,445.41	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	420,600.00	0.00	420,600.00	0.00	420,600.00	420,600.00	-420,600.00	0.00	420,600.00	0.00	0.00	420,600.00	0.00	420,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	0.00	380,400.00	0.00	380,400.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	0.00	480,500.00	0.00	480,500.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	490,100.00	0.00	490,100.00	0.00	490,100.00	490,100.00	-490,100.00	0.00	490,100.00	0.00	0.00	490,100.00	0.00	490,100.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	360,200.00	0.00	360,200.00	0.00	360,200.00	360,200.00	-360,200.00	0.00	360,200.00	0.00	0.00	360,200.00	0.00	360,200.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	380,600.00	-380,600.00	0.00	380,600.00	0.00	0.00	380,600.00	0.00	380,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	101,218.89	0.00	101,218.89	0.00	101,218.89	101,218.89	-101,218.89	0.00	101,218.89	0.00	0.00	101,218.89	0.00	101,218.89	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	999,318.50	0.00	999,318.50	0.00	999,318.50	999,318.50	-999,318.50	0.00	999,318.50	0.00	0.00	999,318.50	0.00	999,318.50	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18	
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	530,650.48	0.00	530,650.48	0.00	530,650.48	530,650.48	-530,650.48	0.00	530,650.48	0.00	0.00	530,650.48	0.00	530,650.48	0.00	0.00	0.00%	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	500,320.00	0.00	500,320.00	0.00	500,320.00	500,320.00	-500,320.00	0.00	500,320.00	0.00	0.00	500,320.00	0.00	500,320.00	0.00	0.00	0.00%	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	165,800.00	0.00	165,800.00	0.00	165,800.00	165,800.00	-165,800.00	0.00	165,800.00	0.00	0.00	165,800.00	0.00	165,800.00	0.00	0.00	0.00%	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	320,260.00	0.00	320,260.00	0.00	320,260.00	320,260.00	-320,260.00	0.00	320,260.00	0.00	0.00	320,260.00	0.00	320,260.00	0.00	0.00	0.00%	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	280,120.00	0.00	280,120.00	0.00	280,120.00	280,120.00	-280,120.00	0.00	280,120.00	0.00	0.00	280,120.00	0.00	280,120.00	0.00	0.00	0.00%	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	385,480.00	0.00	385,480.00	0.00	385,480.00	385,480.00	-385,480.00	0.00	385,480.00	0.00	0.00	385,480.00	0.00	385,480.00	0.00	0.00	0.00%	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	280,360.00	0.00	280,360.00	0.00	280,360.00	280,360.00	-280,360.00	0.00	280,360.00	0.00	0.00	280,360.00	0.00	280,360.00	0.00	0.00	0.00%	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	260,400.00	0.00	260,400.00	0.00	260,400.00	260,400.00	-260,400.00	0.00	260,400.00	0.00	0.00	260,400.00	0.00	260,400.00	0.00	0.00	0.00%	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	275,320.00	0.00	275,320.00	0.00	275,320.00	275,320.00	-275,320.00	0.00	275,320.00	0.00	0.00	275,320.00	0.00	275,320.00	0.00	0.00	0.00%	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	290,400.00	0.00	290,400.00	0.00	290,400.00	290,400.00	-290,400.00	0.00	290,400.00	0.00	0.00	290,400.00	0.00	290,400.00	0.00	0.00	0.00%	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	320,800.00	0.00	320,800.00	0.00	320,800.00	320,800.00	-320,800.00	0.00	320,800.00	0.00	0.00	320,800.00	0.00	320,800.00	0.00	0.00	0.00%	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	110,300.00	0.00	110,300.00	0.00	110,300.00	110,300.00	-110,300.00	0.00	110,300.00	0.00	0.00	110,300.00	0.00	110,300.00	0.00	0.00	0.00%	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	1,291,340.00	-1,291,340.00	0.00	1,291,340.00	0.00	0.00	1,291,340.00	0.00	1,291,340.00	0.00	0.00	0.00%	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ17	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN LORENZO.	0.00	12,550,338.22	24,103,858.02	-11,553,519.80	0.00	13,446,480.20	0.00	0.00	13,446,480.20	0.00	0.00	13,446,480.20	0.00	0.00	0.00	0.00	0.00	0.00%	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			DRJ18	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE SAN PEDRO Y LAS GARZAS.																										



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión

Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Ejercicio del Presupuesto			Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior				
				1	2	3														Porcentual	Nominal	Real		Porcentual	Nominal	Real		
				0.00	110,300.00	0.00	110,300.00	0.00	-110,300.00	0.00	110,300.00	0.00	110,300.00	0.00	110,300.00	0.00	110,300.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18		
			DR19	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE CHANGATA.	0.00	1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	1,291,340.00	-1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18	
			DR19	MANTENIMIENTO DE DRENAJE SANITARIO EN LA LOC. DE CHANGATA.	0.00	12,550,338.22	24,103,858.02	-11,553,519.80	0.00	13,446,480.20	0.00	0.00	13,446,480.20	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18	
			ACT04	Realizar y apoyar en campañas de limpieza y fumigación en el municipio	2,782,484.65	556,271.00	0.00	3,338,755.65	0.00	3,338,755.65	3,314,919.05	-3,314,919.05	23,836.60	3,314,919.05	0.00	3,314,919.05	0.00	3,314,919.05	0.00	100.00%	N/A	2,782,484.65	2,782,484.65	100.00%	N/A	3,338,755.65	3,338,755.65	
			PP25	Municipio limpio y sustentable.	2,782,484.65	556,271.00	0.00	3,338,755.65	0.00	3,338,755.65	3,314,919.05	-3,314,919.05	23,836.60	3,314,919.05	0.00	3,314,919.05	0.00	3,314,919.05	0.00	100.00%	N/A	2,782,484.65	2,782,484.65	100.00%	N/A	3,338,755.65	3,338,755.65	
			ACT04	Tomar medidas adecuadas para optimizar la calidad del agua que se consume	166,388.48	0.00	0.00	166,388.48	0.00	166,388.48	80,033.19	-80,033.19	86,355.29	80,033.19	0.00	86,355.29	0.00	80,033.19	0.00	100.00%	N/A	166,388.48	166,388.48	100.00%	N/A	166,388.48	166,388.48	
			PP27	Conservación y mantenimiento del sistema de Agua Potable.	166,388.48	0.00	0.00	166,388.48	0.00	166,388.48	80,033.19	-80,033.19	86,355.29	80,033.19	0.00	86,355.29	0.00	80,033.19	0.00	100.00%	N/A	166,388.48	166,388.48	100.00%	N/A	166,388.48	166,388.48	
			ACT05	Atender las demandas de la ciudadanía relacionadas a los tramites y/o servicios	103,598.82	173,082.97	375,000.00	-98,318.21	0.00	736,489.66	599,890.66	-599,890.66	136,598.82	599,890.66	0.00	136,598.82	0.00	599,890.66	0.00	100.00%	N/A	103,598.82	173,082.97	100.00%	N/A	736,489.66	736,489.66	
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	34,532.94	5,434.85	75,000.00	-35,032.21	0.00	93,237.02	55,704.08	-55,704.08	37,532.94	55,704.08	0.00	37,532.94	0.00	55,704.08	0.00	100.00%	N/A	34,532.94	5,434.85	100.00%	N/A	93,237.02	93,237.02	
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	34,532.94	167,648.12	300,000.00	-97,818.94	0.00	608,719.52	544,186.58	-544,186.58	64,532.94	544,186.58	0.00	64,532.94	0.00	544,186.58	0.00	100.00%	N/A	34,532.94	167,648.12	100.00%	N/A	608,719.52	608,719.52	
			ACT05	Atender las quejas y sugerencias de los ciudadanos respecto a las redes de agua	444,180.31	68,705.89	125,000.00	387,886.20	0.00	387,886.20	387,886.20	-387,886.20	0.00	387,886.20	0.00	387,886.20	0.00	387,886.20	0.00	100.00%	N/A	444,180.31	68,705.89	100.00%	N/A	387,886.20	387,886.20	
			PP27	Conservación y mantenimiento del sistema de Agua Potable.	444,180.31	68,705.89	125,000.00	387,886.20	0.00	387,886.20	387,886.20	-387,886.20	0.00	387,886.20	0.00	387,886.20	0.00	387,886.20	0.00	100.00%	N/A	444,180.31	68,705.89	100.00%	N/A	387,886.20	387,886.20	
			ACT05	Operar vehículos de recolección de basura	2,983,256.52	4,516,885.00	2,093,648.16	5,406,493.36	0.00	5,406,493.36	3,777,687.88	-3,777,687.88	1,628,805.48	3,777,687.88	0.00	1,628,805.48	0.00	3,777,687.88	0.00	100.00%	N/A	2,983,256.52	4,516,885.00	100.00%	N/A	5,406,493.36	5,406,493.36	
			PP25	Municipio limpio y sustentable.	2,983,256.52	4,516,885.00	2,093,648.16	5,406,493.36	0.00	5,406,493.36	3,777,687.88	-3,777,687.88	1,628,805.48	3,777,687.88	0.00	1,628,805.48	0.00	3,777,687.88	0.00	100.00%	N/A	2,983,256.52	4,516,885.00	100.00%	N/A	5,406,493.36	5,406,493.36	
			ACT06	Mantener en buen estado las plazas, parques y jardines del municipio.	625,468.16	24,345.20	451,809.13	198,004.23	0.00	198,004.23	67,640.89	-67,640.89	130,363.34	67,640.89	0.00	130,363.34	0.00	67,640.89	0.00	100.00%	N/A	625,468.16	24,345.20	100.00%	N/A	198,004.23	198,004.23	
			PP25	Municipio limpio y sustentable.	625,468.16	24,345.20	451,809.13	198,004.23	0.00	198,004.23	67,640.89	-67,640.89	130,363.34	67,640.89	0.00	130,363.34	0.00	67,640.89	0.00	100.00%	N/A	625,468.16	24,345.20	100.00%	N/A	198,004.23	198,004.23	
			ACT07	Promover los medios de educación, difusión y desarrollo de la comunidad que incid	175,732.21	97,034.48	0.00	272,766.69	0.00	272,766.69	209,284.58	-209,284.58	63,482.11	209,284.58	0.00	63,482.11	0.00	209,284.58	0.00	100.00%	N/A	175,732.21	97,034.48	100.00%	N/A	272,766.69	272,766.69	
			PP25	Municipio limpio y sustentable.	175,732.21	97,034.48	0.00	272,766.69	0.00	272,766.69	209,284.58	-209,284.58	63,482.11	209,284.58	0.00	63,482.11	0.00	209,284.58	0.00	100.00%	N/A	175,732.21	97,034.48	100.00%	N/A	272,766.69	272,766.69	
			ACT08	Proporcionar el material de limpieza necesario para llevar acabo las actividades	146,773.71	163,965.17	0.00	310,738.88	0.00	310,738.88	194,080.55	-194,080.55	116,658.33	194,080.55	0.00	116,658.33	0.00	194,080.55	0.00	100.00%	N/A	146,773.71	163,965.17	100.00%	N/A	310,738.88	310,738.88	
			PP25	Municipio limpio y sustentable.	146,773.71	163,965.17	0.00	310,738.88	0.00	310,738.88	194,080.55	-194,080.55	116,658.33	194,080.55	0.00	116,658.33	0.00	194,080.55	0.00	100.00%	N/A	146,773.71	163,965.17	100.00%	N/A	310,738.88	310,738.88	
			22	VIVIENDA Y SERVICIOS A LA COMUNIDAD	3,601,130,021.2	3,096,045,216.0	2,800,505,144.69	3,896,670,093.2	0.00	3,322,724,338.2	2,790,149,752.4	-2,790,149,752.4	532,574,585.77	2,790,149,752.4	0.00	532,574,585.77	0.00	2,790,149,752.4	0.00	100.00%	N/A	3,601,130,021.2	3,096,045,216.0	100.00%	N/A	3,896,670,093.2	3,896,670,093.2	
			ACT01	Atender a la ciudadanía sobre sus peticiones	466,826.17	58,280.76	170,000.00	355,106.93	0.00	355,106.93	320,573.99	-320,573.99	34,532.94	320,573.99	0.00	34,532.94	0.00	320,573.99	0.00	100.00%	N/A	466,826.17	58,280.76	100.00%	N/A	355,106.93	355,106.93	
			PP28	Nuevas oportunidades y necesidades básicas de la población	466,826.17	58,280.76	170,000.00	355,106.93	0.00	355,106.93	320,573.99	-320,573.99	34,532.94	320,573.99	0.00	34,532.94	0.00	320,573.99	0.00	100.00%	N/A	466,826.17	58,280.76	100.00%	N/A	355,106.93	355,106.93	
			ACT01	Establecer acciones pertinentes a fin de mejorar el sistema de alumbrado publico	561,051.20	1,256,199.92	540,244.00	1,277,007.12	0.00	1,277,007.12	404,543.92	-404,543.92	872,463.20	404,543.92	0.00	872,463.20	0.00	404,543.92	0.00	100.00%	N/A	561,051.20	1,256,199.92	100.00%	N/A	1,277,007.12	1,277,007.12	
			PP26	Servicios públicos dignos	561,051.20	1,256,199.92	540,244.00	1,277,007.12	0.00	1,277,007.12	404,543.92	-404,543.92	872,463.20	404,543.92	0.00	872,463.20	0.00	404,543.92	0.00	100.00%	N/A	561,051.20	1,256,199.92	100.00%	N/A	1,277,007.12	1,277,007.12	
			ACT01	Mejorar la proyección municipal en urbanización, servicios y control administrativo.	3,762,668.16	498,719.18	850,000.00	3,411,387.34	0.00	1,748,317.86	1,526,826.79	-1,526,826.79	221,491.07	1,526,826.79	0.00	221,491.07	0.00	1,526,826.79	0.00	100.00%	N/A	3,762,668.16	498,719.18	100.00%	N/A	1,748,317.86	1,748,317.86	
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,881,334.08	0.00	0.00	1,881,334.08	0.00	1,881,334.08	58,968.23	-58,968.23	159,296.37	58,968.23	0.00	159,296.37	0.00	58,968.23	0.00	100.00%	N/A	1,881,334.08	0.00	100.00%	N/A	1,881,334.08	1,881,334.08	
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,881,334.08	498,719.18	850,000.00	1,530,053.26	0.00	1,530,053.26	1,467,858.56	-1,467,858.56	62,194.70	1,467,858.56	0.00	62,194.70	0.00	1,467,858.56	0.00	100.00%	N/A	1,881,334.08	498,719.18	100.00%	N/A	1,530,053.26	1,530,053.26	
			ACT02	Asignación destinada para construcción de edificios no habitacionales.	132,000,000.00	20,929,282.96	11,000,000.00	141,929,282.96	0.00	20,929,282.96	20,929,282.96	-20,929,282.96	0.00	20,929,282.96	0.00	0.00	20,929,282.96	0.00	20,929,282.96	0.00	100.00%	N/A	132,000,000.00	20,929,282.96	100.00%	N/A	0.00	0.00
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	0.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	11,000,000.00	0.00	100.00%	N/A	0.00	0.00	
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	2,341,930.00	0.00	13,341,930.00	0.00	2,341,930.00	2,341,930.00	-2,341,930.00	0.00	2,341,930.00	0.00	0.00	2,341,930.00	0.00	2,341,930.00	0.00	100.00%	N/A	11,000,000.00	2,341,930.00	100.00%	N/A	20,929,282.96	20,929,282.96
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	3,320,136.86	0.00	14,320,136.86	0.00	3,320,136.86	3,320,136.86	-3,320,136.86	0.00	3,320,136.86	0.00	0.00	3,320,136.86	0.00	3,320,13									



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobados										Devengado	Compromisos Sin Devenegar	Presupuesto Sin Devenegar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior									
					1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10										11=7-10	12=4-10	13		14=10-13	15	16=13-15	17=10-15	Porcentual	Nominal	Real	Porcentual	Nominal	Real
					Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-Comprometido Sin Prometer	Presupuesto Disponible para comprometer																									
				AMPLIACION DE RED DE DISTRIBUCION ELECTRICA, EN LA LOC. DE CHANGATA.	0.00	0.00	11,701,915.38	-11,701,915.38	0.00	3,798,084.62	0.00	0.00	0.00	3,798,084.62	0.00	0.00	3,798,084.62	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
				AMPLIACION DE RED DE DISTRIBUCION ELECTRICA, EN LA LOC. DE CHANGATA.	0.00	430,225.00	0.00	430,225.00	0.00	430,225.00	430,225.00	-430,225.00	0.00	430,225.00	0.00	430,225.00	0.00	430,225.00	0.00	430,225.00	0.00	430,225.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
				AMPLIACION DE RED DE DISTRIBUCION ELECTRICA, EN LA LOC. DE CHANGATA.	0.00	360,500.00	0.00	360,500.00	0.00	360,500.00	360,500.00	-360,500.00	0.00	360,500.00	0.00	360,500.00	0.00	360,500.00	0.00	360,500.00	0.00	360,500.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
				AMPLIACION DE RED DE DISTRIBUCION ELECTRICA, EN LA LOC. DE CHANGATA.	0.00	420,200.00	0.00	420,200.00	0.00	420,200.00	420,200.00	-420,200.00	0.00	420,200.00	0.00	420,200.00	0.00	420,200.00	0.00	420,200.00	0.00	420,200.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
				AMPLIACION DE RED DE DISTRIBUCION ELECTRICA, EN LA LOC. DE CHANGATA.	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	280,400.00	-280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
				AMPLIACION DE RED DE DISTRIBUCION ELECTRICA, EN LA LOC. DE CHANGATA.	0.00	135,900.00	0.00	135,900.00	0.00	135,900.00	135,900.00	-135,900.00	0.00	135,900.00	0.00	135,900.00	0.00	135,900.00	0.00	135,900.00	0.00	135,900.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
				AMPLIACION DE RED DE DISTRIBUCION ELECTRICA, EN LA LOC. DE CHANGATA.	0.00	125,300.00	0.00	125,300.00	0.00	125,300.00	125,300.00	-125,300.00	0.00	125,300.00	0.00	125,300.00	0.00	125,300.00	0.00	125,300.00	0.00	125,300.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
				AMPLIACION DE RED DE DISTRIBUCION ELECTRICA, EN LA LOC. DE CHANGATA.	0.00	128,500.00	0.00	128,500.00	0.00	128,500.00	128,500.00	-128,500.00	0.00	128,500.00	0.00	128,500.00	0.00	128,500.00	0.00	128,500.00	0.00	128,500.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
				AMPLIACION DE RED DE DISTRIBUCION ELECTRICA, EN LA LOC. DE CHANGATA.	0.00	0.00	11,701,915.38	-11,701,915.38	0.00	3,798,084.62	0.00	0.00	0.00	3,798,084.62	0.00	0.00	3,798,084.62	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
				AMPLIACION DE RED DE DISTRIBUCION ELECTRICA EN LA LOCALIDAD DE SAN LORENZO.	0.00	430,225.00	0.00	430,225.00	0.00	430,225.00	430,225.00	-430,225.00	0.00	430,225.00	0.00	430,225.00	0.00	430,225.00	0.00	430,225.00	0.00	430,225.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
				AMPLIACION DE RED DE DISTRIBUCION ELECTRICA EN LA LOCALIDAD DE SAN LORENZO.	0.00	360,500.00	0.00	360,500.00	0.00	360,500.00	360,500.00	-360,500.00	0.00	360,500.00	0.00	360,500.00	0.00	360,500.00	0.00	360,500.00	0.00	360,500.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
				AMPLIACION DE RED DE DISTRIBUCION ELECTRICA EN LA LOCALIDAD DE SAN LORENZO.	0.00	420,200.00	0.00	420,200.00	0.00	420,200.00	420,200.00	-420,200.00	0.00	420,200.00	0.00	420,200.00	0.00	420,200.00	0.00	420,200.00	0.00	420,200.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
				AMPLIACION DE RED DE DISTRIBUCION ELECTRICA EN LA LOCALIDAD DE SAN LORENZO.	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	280,400.00	-280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
				AMPLIACION DE RED DE DISTRIBUCION ELECTRICA EN LA LOCALIDAD DE SAN LORENZO.	0.00	135,900.00	0.00	135,900.00	0.00	135,900.00	135,900.00	-135,900.00	0.00	135,900.00	0.00	135,900.00	0.00	135,900.00	0.00	135,900.00	0.00	135,900.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
				AMPLIACION DE RED DE DISTRIBUCION ELECTRICA EN LA LOCALIDAD DE SAN LORENZO.	0.00	125,300.00	0.00	125,300.00	0.00	125,300.00	125,300.00	-125,300.00	0.00	125,300.00	0.00	125,300.00	0.00	125,300.00	0.00	125,300.00	0.00	125,300.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
				AMPLIACION DE RED DE DISTRIBUCION ELECTRICA EN LA LOCALIDAD DE SAN LORENZO.	0.00	128,500.00	0.00	128,500.00	0.00	128,500.00	128,500.00	-128,500.00	0.00	128,500.00	0.00	128,500.00	0.00	128,500.00	0.00	128,500.00	0.00	128,500.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
				AMPLIACION DE RED DE DISTRIBUCION ELECTRICA EN LA LOCALIDAD DE SAN LORENZO.	0.00	0.00	11,701,915.38	-11,701,915.38	0.00	3,798,084.62	0.00	0.00	0.00	3,798,084.62	0.00	0.00	3,798,084.62	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	15,500,000.00	430,225.00	0.00	15,930,225.00	0.00	430,225.00	430,225.00	-430,225.00	0.00	430,225.00	0.00	430,225.00	0.00	430,225.00	0.00	430,225.00	0.00	430,225.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	15,500,000.00	360,500.00	0.00	15,860,500.00	0.00	360,500.00	360,500.00	-360,500.00	0.00	360,500.00	0.00	360,500.00	0.00	360,500.00	0.00	360,500.00	0.00	360,500.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	15,500,000.00	420,200.00	0.00	15,920,200.00	0.00	420,200.00	420,200.00	-420,200.00	0.00	420,200.00	0.00	420,200.00	0.00	420,200.00	0.00	420,200.00	0.00	420,200.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	15,500,000.00	280,400.00	0.00	15,780,400.00	0.00	280,400.00	280,400.00	-280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	15,500,000.00	135,900.00	0.00	15,635,900.00	0.00	135,900.00	135,900.00	-135,900.00	0.00	135,900.00	0.00	135,900.00	0.00	135,900.00	0.00	135,900.00	0.00	135,900.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	15,500,000.00	125,300.00	0.00	15,625,300.00	0.00	125,300.00	125,300.00	-125,300.00	0.00	125,300.00	0.00	125,300.00	0.00	125,300.00	0.00	125,300.00	0.00	125,300.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	15,500,000.00	128,500.00	0.00	15,628,500.00	0.00	128,500.00	128,500.00	-128,500.00	0.00	128,500.00	0.00	128,500.00	0.00	128,500.00	0.00	128,500.00	0.00	128,500.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	15,500,000.00	0.00	11,701,915.38	-11,701,915.38	0.00	3,798,084.62	0.00	0.00	0.00	3,798,084.62	0.00	0.00	3,798,084.62	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	15,500,000.00	15,500,000.00	100.00%	N/A	5,679,109.62	5,679,109.62						
			ACT03	Implementar estrategias y acciones a fin de incrementar la actividad económica	308,302.17	7,446.21	125,000.00	190,748.38	0.00	190,748.38	156,215.44	-156,215.44	34,532.94	156,215.44	0.00	34,532.94	156,215.44	0.00	34,532.94	156,215.44	0.00	34,532.94	0.00	0.00	100.00%	N/A	308,302.17	308,302.17	100.00%	N/A	190,748.38	190,748.38					
			PP28	Nuevas oportunidades y necesidades básicas de la población	308,302.17	7,446.21	125,000.00	190,748.38	0.00	190,748.38	156,215.44	-156,215.44	34,532.94	156,215.44	0.00	34,532.94	156,215.44	0.00	34,532.94	156,215.44	0.00	34,532.94	0.00	0.00	100.00%	N/A	308,302.17	308,302.17	100.00%	N/A	190,748.38	190,748.38					
			ACT03	Realizar instalaciones eléctricas en el municipio y sus localidades.	940,849.54	248,593.03	0.00	1,189,442.57	0.00	1,189,442.57	425,892.57	-425,892.57	763,550																								



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Nombre	Ejercicio del Presupuesto																	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior						
					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Porcentaje Avance del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior				
					1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Nominal	Real	Porcentual	Nominal	Real	
				CORRAL FALSO.	0.00	280,120.00	0.00	280,120.00	0.00	280,120.00	280,120.00	-280,120.00	0.00	280,120.00	0.00	280,120.00	0.00	280,120.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP002	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN LA LOCALIDAD DE CORRAL FALSO.	0.00	385,480.00	0.00	385,480.00	0.00	385,480.00	385,480.00	-385,480.00	0.00	385,480.00	0.00	385,480.00	0.00	385,480.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP002	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN LA LOCALIDAD DE CORRAL FALSO.	0.00	280,360.00	0.00	280,360.00	0.00	280,360.00	280,360.00	-280,360.00	0.00	280,360.00	0.00	280,360.00	0.00	280,360.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP002	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN LA LOCALIDAD DE CORRAL FALSO.	0.00	260,400.00	0.00	260,400.00	0.00	260,400.00	260,400.00	-260,400.00	0.00	260,400.00	0.00	260,400.00	0.00	260,400.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP002	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN LA LOCALIDAD DE CORRAL FALSO.	0.00	275,320.00	0.00	275,320.00	0.00	275,320.00	275,320.00	-275,320.00	0.00	275,320.00	0.00	275,320.00	0.00	275,320.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP002	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN LA LOCALIDAD DE CORRAL FALSO.	0.00	290,400.00	0.00	290,400.00	0.00	290,400.00	290,400.00	-290,400.00	0.00	290,400.00	0.00	290,400.00	0.00	290,400.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP002	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN LA LOCALIDAD DE CORRAL FALSO.	0.00	320,800.00	0.00	320,800.00	0.00	320,800.00	320,800.00	-320,800.00	0.00	320,800.00	0.00	320,800.00	0.00	320,800.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP002	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN LA LOCALIDAD DE CORRAL FALSO.	0.00	110,300.00	0.00	110,300.00	0.00	110,300.00	110,300.00	-110,300.00	0.00	110,300.00	0.00	110,300.00	0.00	110,300.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP002	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN LA LOCALIDAD DE CORRAL FALSO.	0.00	1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	1,291,340.00	-1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP002	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN LA LOCALIDAD DE CORRAL FALSO.	0.00	12,550,338.22	24,103,858.02	-11,553,519.80	0.00	13,446,480.20	0.00	0.00	13,446,480.20	0.00	0.00	0.00	13,446,480.20	0.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP003	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN EL BARRIO CRUZ VERDE, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	195,600.00	0.00	195,600.00	0.00	195,600.00	195,600.00	-195,600.00	0.00	195,600.00	0.00	195,600.00	0.00	195,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP003	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN EL BARRIO CRUZ VERDE, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	495,800.00	-495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP003	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN EL BARRIO CRUZ VERDE, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	380,600.00	-380,600.00	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP003	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN EL BARRIO CRUZ VERDE, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP003	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN EL BARRIO CRUZ VERDE, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	440,600.00	0.00	440,600.00	0.00	440,600.00	440,600.00	-440,600.00	0.00	440,600.00	0.00	440,600.00	0.00	440,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP003	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN EL BARRIO CRUZ VERDE, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	280,400.00	-280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP003	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN EL BARRIO CRUZ VERDE, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP003	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN EL BARRIO CRUZ VERDE, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	180,400.00	0.00	180,400.00	0.00	180,400.00	180,400.00	-180,400.00	0.00	180,400.00	0.00	180,400.00	0.00	180,400.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP003	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN EL BARRIO CRUZ VERDE, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	285,600.00	0.00	285,600.00	0.00	285,600.00	285,600.00	-285,600.00	0.00	285,600.00	0.00	285,600.00	0.00	285,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP003	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN EL BARRIO CRUZ VERDE, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	175,600.00	0.00	175,600.00	0.00	175,600.00	175,600.00	-175,600.00	0.00	175,600.00	0.00	175,600.00	0.00	175,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP003	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN EL BARRIO CRUZ VERDE, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	774,445.41	0.00	774,445.41	0.00	774,445.41	774,445.41	-774,445.41	0.00	774,445.41	0.00	774,445.41	0.00	774,445.41	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP003	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN EL BARRIO CRUZ VERDE, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	420,600.00	0.00	420,600.00	0.00	420,600.00	420,600.00	-420,600.00	0.00	420,600.00	0.00	420,600.00	0.00	420,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP003	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN EL BARRIO CRUZ VERDE, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP003	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN EL BARRIO CRUZ VERDE, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP003	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN EL BARRIO CRUZ VERDE, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	490,100.00	0.00	490,100.00	0.00	490,100.00	490,100.00	-490,100.00	0.00	490,100.00	0.00	490,100.00	0.00	490,100.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP003	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN EL BARRIO CRUZ VERDE, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	360,200.00	0.00	360,200.00	0.00	360,200.00	360,200.00	-360,200.00	0.00	360,200.00	0.00	360,200.00	0.00	360,200.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP003	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN EL BARRIO CRUZ VERDE, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	380,600.00	-380,600.00	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP003	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN EL BARRIO CRUZ VERDE, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	101,218.89	0.00	101,218.89	0.00	101,218.89	101,218.89	-101,218.89	0.00	101,218.89	0.00	101,218.89	0.00	101,218.89	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP003	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN EL BARRIO CRUZ VERDE, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	999,318.50	0.00	999,318.50	0.00	999,318.50	999,318.50	-999,318.50	0.00	999,318.50	0.00	999,318.50	0.00	999,318.50	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP003	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN EL BARRIO CRUZ VERDE, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	530,650.48	0.00	530,650.48	0.00	530,650.48	530,650.48	-530,650.48	0.00	530,650.48	0.00	530,650.48	0.00	530,650.48	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP003	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE, EN EL BARRIO CRUZ VERDE, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	500,320.00	0.00	500,320.00	0.00	500,320.00	500,320.00</																	



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión

Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devenegar	Presupuesto Sin Devenegar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
																							Porcentual	Nominal	Real		Porcentual	Nominal	Real
1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15													
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	420,600.00	0.00	420,600.00	0.00	420,600.00	420,600.00	-420,600.00	0.00	420,600.00	0.00	0.00	420,600.00	0.00	420,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	0.00	380,400.00	0.00	380,400.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	0.00	480,500.00	0.00	480,500.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	490,100.00	0.00	490,100.00	0.00	490,100.00	490,100.00	-490,100.00	0.00	490,100.00	0.00	0.00	490,100.00	0.00	490,100.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	360,200.00	0.00	360,200.00	0.00	360,200.00	360,200.00	-360,200.00	0.00	360,200.00	0.00	0.00	360,200.00	0.00	360,200.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	380,600.00	-380,600.00	0.00	380,600.00	0.00	0.00	380,600.00	0.00	380,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	101,218.89	0.00	101,218.89	0.00	101,218.89	101,218.89	-101,218.89	0.00	101,218.89	0.00	0.00	101,218.89	0.00	101,218.89	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	999,318.50	0.00	999,318.50	0.00	999,318.50	999,318.50	-999,318.50	0.00	999,318.50	0.00	0.00	999,318.50	0.00	999,318.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	530,650.48	0.00	530,650.48	0.00	530,650.48	530,650.48	-530,650.48	0.00	530,650.48	0.00	0.00	530,650.48	0.00	530,650.48	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	500,320.00	0.00	500,320.00	0.00	500,320.00	500,320.00	-500,320.00	0.00	500,320.00	0.00	0.00	500,320.00	0.00	500,320.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	165,800.00	0.00	165,800.00	0.00	165,800.00	165,800.00	-165,800.00	0.00	165,800.00	0.00	0.00	165,800.00	0.00	165,800.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	320,260.00	0.00	320,260.00	0.00	320,260.00	320,260.00	-320,260.00	0.00	320,260.00	0.00	0.00	320,260.00	0.00	320,260.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	280,120.00	0.00	280,120.00	0.00	280,120.00	280,120.00	-280,120.00	0.00	280,120.00	0.00	0.00	280,120.00	0.00	280,120.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	385,480.00	0.00	385,480.00	0.00	385,480.00	385,480.00	-385,480.00	0.00	385,480.00	0.00	0.00	385,480.00	0.00	385,480.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	280,360.00	0.00	280,360.00	0.00	280,360.00	280,360.00	-280,360.00	0.00	280,360.00	0.00	0.00	280,360.00	0.00	280,360.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	260,400.00	0.00	260,400.00	0.00	260,400.00	260,400.00	-260,400.00	0.00	260,400.00	0.00	0.00	260,400.00	0.00	260,400.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	275,320.00	0.00	275,320.00	0.00	275,320.00	275,320.00	-275,320.00	0.00	275,320.00	0.00	0.00	275,320.00	0.00	275,320.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	290,400.00	0.00	290,400.00	0.00	290,400.00	290,400.00	-290,400.00	0.00	290,400.00	0.00	0.00	290,400.00	0.00	290,400.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	320,800.00	0.00	320,800.00	0.00	320,800.00	320,800.00	-320,800.00	0.00	320,800.00	0.00	0.00	320,800.00	0.00	320,800.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	110,300.00	0.00	110,300.00	0.00	110,300.00	110,300.00	-110,300.00	0.00	110,300.00	0.00	0.00	110,300.00	0.00	110,300.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	1,291,340.00	-1,291,340.00	0.00	1,291,340.00	0.00	0.00	1,291,340.00	0.00	1,291,340.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP005	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE LAS PALMITAS.	0.00	12,550,338.22	24,103,858.02	-11,553,519.80	0.00	13,446,480.20	0.00	0.00	13,446,480.20	0.00	13,446,480.20	0.00	0.00	13,446,480.20	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP006	EQUIPAMIENTO DE POZO ARTESIANO PARA EL SUMINISTRO DE AGUA POTABLE EN EL BARRIO DE LA UNION EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	195,600.00	0.00	195,600.00	0.00	195,600.00	195,600.00	-195,600.00	0.00	195,600.00	0.00	0.00	195,600.00	0.00	195,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP006	EQUIPAMIENTO DE POZO ARTESIANO PARA EL SUMINISTRO DE AGUA POTABLE EN EL BARRIO DE LA UNION EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	495,800.00	-495,800.00	0.00	495,800.00	0.00	0.00	495,800.00	0.00	495,800.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP006	EQUIPAMIENTO DE POZO ARTESIANO PARA EL SUMINISTRO DE AGUA POTABLE EN EL BARRIO DE LA UNION EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	380,600.00	-380,600.00	0.00	380,600.00	0.00	0.00	380,600.00	0.00	380,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP006	EQUIPAMIENTO DE POZO ARTESIANO PARA EL SUMINISTRO DE AGUA POTABLE EN EL BARRIO DE LA UNION EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP006	EQUIPAMIENTO DE POZO ARTESIANO PARA EL SUMINISTRO DE AGUA POTABLE EN EL BARRIO DE LA UNION EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	440,600.00	0.00	440,600.00	0.00	440,600.00	440,600.00	-440,600.00	0.00	440,600.00	0.00	0.00	440,600.00	0.00	440,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP006	EQUIPAMIENTO DE POZO ARTESIANO PARA EL SUMINISTRO DE AGUA POTABLE EN EL BARRIO DE LA UNION EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	280,400.00	-280,400.00	0.00	280,400.00	0.00	0.00	280,400.00	0.00	280,400.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP006	EQUIPAMIENTO DE POZO ARTESIANO PARA EL SUMINISTRO DE AGUA POTABLE EN EL BARRIO DE LA UNION EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	0.00	260,600.00	0.00	260,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP006	EQUIPAMIENTO DE POZO ARTESIANO PARA EL SUMINISTRO DE AGUA POTABLE EN EL BARRIO DE LA UNION EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	180,400.00	0.00	180,400.00	0.00	180,400.00	180,400.00	-180,400.00	0.00	180,400.00	0.00	0.00	180,400.00	0.00	180,400.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP006	EQUIPAMIENTO DE POZO ARTESIANO PARA EL SUMINISTRO DE AGUA POTABLE EN EL BARRIO DE LA UNION EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	285,600.00	0.00	285,600.00</																					



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior					
																							Porcentual	Nominal	Real		Porcentual	Nominal	Real			
1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	18	19	20	21	22	23	24	25	26	27	28	29				
			AP007	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA EN LA LOC. DE CORRAL FALSO.	0.00	1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	1,291,340.00	-1,291,340.00	0.00	1,291,340.00	0.00	0.00	0.00	1,291,340.00	0.00	0.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18	
			AP007	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA EN LA LOC. DE CORRAL FALSO.	0.00	12,550,338.22	24,103,858.02	-11,553,519.80	0.00	13,446,480.20	0.00	0.00	13,446,480.20	0.00	13,446,480.20	0.00	0.00	13,446,480.20	0.00	0.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18	
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	195,600.00	0.00	195,600.00	0.00	195,600.00	195,600.00	-195,600.00	0.00	195,600.00	0.00	0.00	0.00	195,600.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30	
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	495,800.00	-495,800.00	0.00	495,800.00	0.00	0.00	0.00	0.00	495,800.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	380,600.00	-380,600.00	0.00	380,600.00	0.00	0.00	0.00	0.00	380,600.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	0.00	0.00	420,100.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	440,600.00	0.00	440,600.00	0.00	440,600.00	440,600.00	-440,600.00	0.00	440,600.00	0.00	0.00	0.00	0.00	440,600.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	280,400.00	-280,400.00	0.00	280,400.00	0.00	0.00	0.00	0.00	280,400.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	0.00	0.00	0.00	260,600.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	180,400.00	0.00	180,400.00	0.00	180,400.00	180,400.00	-180,400.00	0.00	180,400.00	0.00	0.00	0.00	0.00	180,400.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	285,600.00	0.00	285,600.00	0.00	285,600.00	285,600.00	-285,600.00	0.00	285,600.00	0.00	0.00	0.00	0.00	285,600.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	175,600.00	0.00	175,600.00	0.00	175,600.00	175,600.00	-175,600.00	0.00	175,600.00	0.00	0.00	0.00	0.00	175,600.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	774,445.41	0.00	774,445.41	0.00	774,445.41	774,445.41	-774,445.41	0.00	774,445.41	0.00	0.00	0.00	0.00	774,445.41	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	420,600.00	0.00	420,600.00	0.00	420,600.00	420,600.00	-420,600.00	0.00	420,600.00	0.00	0.00	0.00	0.00	420,600.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	0.00	0.00	0.00	380,400.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	0.00	0.00	0.00	480,500.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	490,100.00	0.00	490,100.00	0.00	490,100.00	490,100.00	-490,100.00	0.00	490,100.00	0.00	0.00	0.00	0.00	490,100.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	360,200.00	0.00	360,200.00	0.00	360,200.00	360,200.00	-360,200.00	0.00	360,200.00	0.00	0.00	0.00	0.00	360,200.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	380,600.00	-380,600.00	0.00	380,600.00	0.00	0.00	0.00	0.00	380,600.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	101,218.89	0.00	101,218.89	0.00	101,218.89	101,218.89	-101,218.89	0.00	101,218.89	0.00	0.00	0.00	0.00	101,218.89	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	999,318.50	0.00	999,318.50	0.00	999,318.50	999,318.50	-999,318.50	0.00	999,318.50	0.00	0.00	0.00	0.00	999,318.50	0.00	0.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	530,650.48	0.00	530,650.48	0.00	530,650.48	530,650.48	-530,650.48	0.00	530,650.48	0.00	0.00	0.00	0.00	530,650.48	0.00	0.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	500,320.00	0.00	500,320.00	0.00	500,320.00	500,320.00	-500,320.00	0.00	500,320.00	0.00	0.00	0.00	0.00	500,320.00	0.00	0.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	165,800.00	0.00	165,800.00	0.00	165,800.00	165,800.00	-165,800.00	0.00	165,800.00	0.00	0.00	0.00	0.00	165,800.00	0.00	0.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	320,260.00	0.00	320,260.00	0.00	320,260.00	320,260.00	-320,260.00	0.00	320,260.00	0.00	0.00	0.00	0.00	320,260.00	0.00	0.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	280,120.00	0.00	280,120.00	0.00	280,120.00	280,120.00	-280,120.00	0.00	280,120.00	0.00	0.00	0.00	0.00	280,120.00	0.00	0.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	385,480.00	0.00	385,480.00	0.00	385,480.00	385,480.00	-385,480.00	0.00	385,480.00	0.00	0.00	0.00	0.00	385,480.00	0.00	0.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	0.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP008	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE COLONIA HIDALGO (LLANO GRANDE).	0.00	280,360.00	0.00	280,360.00	0.00	280,360.00	280,360.00	-280,360.00	0.00	280,360.00	0.00	0.00	0.00	0.00	280,360.00	0.00	0.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	0.00	100.00%	N/A		



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Nombre	Ejercicio del Presupuesto										Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devenegar	Presupuesto Sin Devenegar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior										
					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado											Compromisos Sin Devenegar	Presupuesto Sin Devenegar	Ejercido		Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Porcentual	Nominal	Real	Porcentual	Nominal	Real
					1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10											11=7-10	12=4-10	13		14=10-13	15	16=13-15	17=10-15							
				NUEVO EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	999,318.50	0.00	999,318.50	0.00	999,318.50	0.00	999,318.50	0.00	999,318.50	0.00	999,318.50	0.00	999,318.50	0.00	999,318.50	0.00	999,318.50	0.00	999,318.50	0.00	999,318.50	100.00%	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18				
			AP010	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN EL BARRIO NUEVO EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	530,650.48	0.00	530,650.48	0.00	530,650.48	530,650.48	-530,650.48	0.00	530,650.48	0.00	530,650.48	0.00	530,650.48	0.00	530,650.48	0.00	530,650.48	0.00	530,650.48	0.00	530,650.48	0.00	530,650.48	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18			
			AP010	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN EL BARRIO NUEVO EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	500,320.00	0.00	500,320.00	0.00	500,320.00	500,320.00	-500,320.00	0.00	500,320.00	0.00	500,320.00	0.00	500,320.00	0.00	500,320.00	0.00	500,320.00	0.00	500,320.00	0.00	500,320.00	0.00	500,320.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18			
			AP010	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN EL BARRIO NUEVO EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	165,800.00	0.00	165,800.00	0.00	165,800.00	165,800.00	-165,800.00	0.00	165,800.00	0.00	165,800.00	0.00	165,800.00	0.00	165,800.00	0.00	165,800.00	0.00	165,800.00	0.00	165,800.00	0.00	165,800.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18			
			AP010	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN EL BARRIO NUEVO EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	320,260.00	0.00	320,260.00	0.00	320,260.00	320,260.00	-320,260.00	0.00	320,260.00	0.00	320,260.00	0.00	320,260.00	0.00	320,260.00	0.00	320,260.00	0.00	320,260.00	0.00	320,260.00	0.00	320,260.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18			
			AP010	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN EL BARRIO NUEVO EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	280,120.00	0.00	280,120.00	0.00	280,120.00	280,120.00	-280,120.00	0.00	280,120.00	0.00	280,120.00	0.00	280,120.00	0.00	280,120.00	0.00	280,120.00	0.00	280,120.00	0.00	280,120.00	0.00	280,120.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18			
			AP010	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN EL BARRIO NUEVO EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	385,480.00	0.00	385,480.00	0.00	385,480.00	385,480.00	-385,480.00	0.00	385,480.00	0.00	385,480.00	0.00	385,480.00	0.00	385,480.00	0.00	385,480.00	0.00	385,480.00	0.00	385,480.00	0.00	385,480.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18			
			AP010	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN EL BARRIO NUEVO EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	280,360.00	0.00	280,360.00	0.00	280,360.00	280,360.00	-280,360.00	0.00	280,360.00	0.00	280,360.00	0.00	280,360.00	0.00	280,360.00	0.00	280,360.00	0.00	280,360.00	0.00	280,360.00	0.00	280,360.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18			
			AP010	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN EL BARRIO NUEVO EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	260,400.00	0.00	260,400.00	0.00	260,400.00	260,400.00	-260,400.00	0.00	260,400.00	0.00	260,400.00	0.00	260,400.00	0.00	260,400.00	0.00	260,400.00	0.00	260,400.00	0.00	260,400.00	0.00	260,400.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18			
			AP010	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN EL BARRIO NUEVO EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	275,320.00	0.00	275,320.00	0.00	275,320.00	275,320.00	-275,320.00	0.00	275,320.00	0.00	275,320.00	0.00	275,320.00	0.00	275,320.00	0.00	275,320.00	0.00	275,320.00	0.00	275,320.00	0.00	275,320.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18			
			AP010	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN EL BARRIO NUEVO EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	290,400.00	0.00	290,400.00	0.00	290,400.00	290,400.00	-290,400.00	0.00	290,400.00	0.00	290,400.00	0.00	290,400.00	0.00	290,400.00	0.00	290,400.00	0.00	290,400.00	0.00	290,400.00	0.00	290,400.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18			
			AP010	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN EL BARRIO NUEVO EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	320,800.00	0.00	320,800.00	0.00	320,800.00	320,800.00	-320,800.00	0.00	320,800.00	0.00	320,800.00	0.00	320,800.00	0.00	320,800.00	0.00	320,800.00	0.00	320,800.00	0.00	320,800.00	0.00	320,800.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18			
			AP010	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN EL BARRIO NUEVO EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	110,300.00	0.00	110,300.00	0.00	110,300.00	110,300.00	-110,300.00	0.00	110,300.00	0.00	110,300.00	0.00	110,300.00	0.00	110,300.00	0.00	110,300.00	0.00	110,300.00	0.00	110,300.00	0.00	110,300.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18			
			AP010	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN EL BARRIO NUEVO EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	1,291,340.00	-1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18			
			AP010	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN EL BARRIO NUEVO EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	12,550,338.22	24,103,858.02	-11,553,519.80	0.00	13,446,480.20	0.00	0.00	13,446,480.20	0.00	0.00	13,446,480.20	0.00	0.00	13,446,480.20	0.00	0.00	13,446,480.20	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18			
			AP011	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE EL TEPEHUAJE.	0.00	195,600.00	0.00	195,600.00	0.00	195,600.00	195,600.00	-195,600.00	0.00	195,600.00	0.00	195,600.00	0.00	195,600.00	0.00	195,600.00	0.00	195,600.00	0.00	195,600.00	0.00	195,600.00	0.00	195,600.00	100.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30		
			AP011	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE EL TEPEHUAJE.	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	495,800.00	-495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	100.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30		
			AP011	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE EL TEPEHUAJE.	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	380,600.00	-380,600.00	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	100.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30		
			AP011	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE EL TEPEHUAJE.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	100.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30		
			AP011	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE EL TEPEHUAJE.	0.00	440,600.00	0.00	440,600.00	0.00	440,600.00	440,600.00	-440,600.00	0.00	440,600.00	0.00	440,600.00	0.00	440,600.00	0.00	440,600.00	0.00	440,600.00	0.00	440,600.00	0.00	440,600.00	0.00	440,600.00	100.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30		
			AP011	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE EL TEPEHUAJE.	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	280,400.00	-280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	100.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30		
			AP011	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE EL TEPEHUAJE.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	100.00%	N/A	0.00	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30		
			AP011	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA ENTUBADA EN LA LOC. DE EL TEPEHUAJE.	0.00	180,400.00	0.00	180,400.00	0.00	180,400.00	180,400.00	-180,400.00	0.00	180,400.00	0.00	180,400.00	0.00	180,400.00	0.00	180,400.00	0.00	180,400.00	0.00	180,400.00	0.00	180,400.00	0.00	180,400.00	100.00%	N/A	0.00	0.00	0.						



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Ejercicio del Presupuesto		Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior			
				Nombre	Nombre																			Porcentual	Nominal	Real	Porcentual	Nominal	Real	
				1	2																			3	4	5	6=4-5	7	8=5-7	9=4-7
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	0.00	0.00	260,600.00	0.00	260,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	180,400.00	0.00	180,400.00	0.00	180,400.00	180,400.00	-180,400.00	0.00	180,400.00	0.00	0.00	0.00	180,400.00	0.00	180,400.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	285,600.00	0.00	285,600.00	0.00	285,600.00	285,600.00	-285,600.00	0.00	285,600.00	0.00	0.00	0.00	285,600.00	0.00	285,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	175,600.00	0.00	175,600.00	0.00	175,600.00	175,600.00	-175,600.00	0.00	175,600.00	0.00	0.00	0.00	175,600.00	0.00	175,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	774,445.41	0.00	774,445.41	0.00	774,445.41	774,445.41	-774,445.41	0.00	774,445.41	0.00	0.00	0.00	774,445.41	0.00	774,445.41	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	420,600.00	0.00	420,600.00	0.00	420,600.00	420,600.00	-420,600.00	0.00	420,600.00	0.00	0.00	0.00	420,600.00	0.00	420,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	0.00	0.00	380,400.00	0.00	380,400.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	0.00	0.00	480,500.00	0.00	480,500.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	490,100.00	0.00	490,100.00	0.00	490,100.00	490,100.00	-490,100.00	0.00	490,100.00	0.00	0.00	0.00	490,100.00	0.00	490,100.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	360,200.00	0.00	360,200.00	0.00	360,200.00	360,200.00	-360,200.00	0.00	360,200.00	0.00	0.00	0.00	360,200.00	0.00	360,200.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	380,600.00	0.00	380,600.00	0.00	380,600.00	380,600.00	-380,600.00	0.00	380,600.00	0.00	0.00	0.00	380,600.00	0.00	380,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	101,218.89	0.00	101,218.89	0.00	101,218.89	101,218.89	-101,218.89	0.00	101,218.89	0.00	0.00	0.00	101,218.89	0.00	101,218.89	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	999,318.50	0.00	999,318.50	0.00	999,318.50	999,318.50	-999,318.50	0.00	999,318.50	0.00	0.00	0.00	999,318.50	0.00	999,318.50	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	530,650.48	0.00	530,650.48	0.00	530,650.48	530,650.48	-530,650.48	0.00	530,650.48	0.00	0.00	0.00	530,650.48	0.00	530,650.48	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	500,320.00	0.00	500,320.00	0.00	500,320.00	500,320.00	-500,320.00	0.00	500,320.00	0.00	0.00	0.00	500,320.00	0.00	500,320.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	165,800.00	0.00	165,800.00	0.00	165,800.00	165,800.00	-165,800.00	0.00	165,800.00	0.00	0.00	0.00	165,800.00	0.00	165,800.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	320,260.00	0.00	320,260.00	0.00	320,260.00	320,260.00	-320,260.00	0.00	320,260.00	0.00	0.00	0.00	320,260.00	0.00	320,260.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	280,120.00	0.00	280,120.00	0.00	280,120.00	280,120.00	-280,120.00	0.00	280,120.00	0.00	0.00	0.00	280,120.00	0.00	280,120.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	385,480.00	0.00	385,480.00	0.00	385,480.00	385,480.00	-385,480.00	0.00	385,480.00	0.00	0.00	0.00	385,480.00	0.00	385,480.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	280,360.00	0.00	280,360.00	0.00	280,360.00	280,360.00	-280,360.00	0.00	280,360.00	0.00	0.00	0.00	280,360.00	0.00	280,360.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	260,400.00	0.00	260,400.00	0.00	260,400.00	260,400.00	-260,400.00	0.00	260,400.00	0.00	0.00	0.00	260,400.00	0.00	260,400.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	275,320.00	0.00	275,320.00	0.00	275,320.00	275,320.00	-275,320.00	0.00	275,320.00	0.00	0.00	0.00	275,320.00	0.00	275,320.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	290,400.00	0.00	290,400.00	0.00	290,400.00	290,400.00	-290,400.00	0.00	290,400.00	0.00	0.00	0.00	290,400.00	0.00	290,400.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	320,800.00	0.00	320,800.00	0.00	320,800.00	320,800.00	-320,800.00	0.00	320,800.00	0.00	0.00	0.00	320,800.00	0.00	320,800.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	110,300.00	0.00	110,300.00	0.00	110,300.00	110,300.00	-110,300.00	0.00	110,300.00	0.00	0.00	0.00	110,300.00	0.00	110,300.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	1,291,340.00	0.00	1,291,340.00	0.00	1,291,340.00	1,291,340.00	-1,291,340.00	0.00	1,291,340.00	0.00	0.00	0.00	1,291,340.00	0.00	1,291,340.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18
			AP013	REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN LA LOC. DE SANTA ANA DEL AGUILA.	0.00	12,550,338.22	24,103,858.02	-11,553,519.80	0.00	13,446,480.20	0.00	0.00	0.00	13,446,480.20	0.00	0.00	0.00	13,446,480.20	0.00	0.00	0.00	0.00%	N/A	25,000,000.00	25,000,000.00	100.00%	N/A	19,457,349.18	19,457,349.18	
			DRJ01	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE EL AGUAJE.	0.00	195,600.00	0.00	195,600.00	0.00	195,600.00	195,600.00	-195,600.00	0.00	195,600.00	0.00	0.00	0.00	195,600.00	0.00	195,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			DRJ01	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE EL AGUAJE.	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	495,800.00	-495,800.00	0.00	495,800.00	0.00	0.00	0.00	495,800.00	0.00	495,800.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	6,503,364.30	6,503,364.30
			DRJ0																											



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual			Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Nominal	Real	Porcentual	Nominal	Real	Porcentual	Nominal	Real
				EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	0.00	100.00%	N/A	380,400.00	380,400.00	100.00%	N/A	380,400.00	380,400.00	
				CONSTRUCCION DE ALBERGUE PARA LA ATENCION DE GRUPOS VULNERABLES EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	0.00	100.00%	N/A	480,500.00	480,500.00	100.00%	N/A	480,500.00	480,500.00	
				CONSTRUCCION DE ALBERGUE PARA LA ATENCION DE GRUPOS VULNERABLES EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	0.00	100.00%	N/A	260,600.00	260,600.00	100.00%	N/A	260,600.00	260,600.00	
				CONSTRUCCION DE ALBERGUE PARA LA ATENCION DE GRUPOS VULNERABLES EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	390,500.00	-390,500.00	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	0.00	100.00%	N/A	390,500.00	390,500.00	100.00%	N/A	390,500.00	390,500.00	
				CONSTRUCCION DE ALBERGUE PARA LA ATENCION DE GRUPOS VULNERABLES EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	0.00	100.00%	N/A	380,400.00	380,400.00	100.00%	N/A	380,400.00	380,400.00	
				CONSTRUCCION DE ALBERGUE PARA LA ATENCION DE GRUPOS VULNERABLES EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	360,600.00	-360,600.00	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	0.00	100.00%	N/A	360,600.00	360,600.00	100.00%	N/A	360,600.00	360,600.00	
				CONSTRUCCION DE ALBERGUE PARA LA ATENCION DE GRUPOS VULNERABLES EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	480,300.00	-480,300.00	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	0.00	100.00%	N/A	480,300.00	480,300.00	100.00%	N/A	480,300.00	480,300.00	
				CONSTRUCCION DE ALBERGUE PARA LA ATENCION DE GRUPOS VULNERABLES EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	490,620.00	-490,620.00	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	0.00	100.00%	N/A	490,620.00	490,620.00	100.00%	N/A	490,620.00	490,620.00	
				CONSTRUCCION DE ALBERGUE PARA LA ATENCION DE GRUPOS VULNERABLES EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	505,900.00	-505,900.00	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	0.00	100.00%	N/A	505,900.00	505,900.00	100.00%	N/A	505,900.00	505,900.00	
				CONSTRUCCION DE ALBERGUE PARA LA ATENCION DE GRUPOS VULNERABLES EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	1,924,100.00	-1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	100.00%	N/A	1,924,100.00	1,924,100.00	100.00%	N/A	1,924,100.00	1,924,100.00	
				CONSTRUCCION DE ALBERGUE PARA LA ATENCION DE GRUPOS VULNERABLES EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	1,845,130.68	-1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	0.00	100.00%	N/A	1,845,130.68	1,845,130.68	100.00%	N/A	1,845,130.68	1,845,130.68	
				REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	1,880,954.12	46,613,368.00	-44,732,413.88	0.00	6,260,183.90	0.00	0.00	6,260,183.90	0.00	6,260,183.90	0.00	6,260,183.90	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
				REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	1,586,800.00	-1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	290,800.00	-290,800.00	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	320,500.00	-320,500.00	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	480,800.00	0.00	480,800.00	0.00	480,800.00	480,800.00	-480,800.00	0.00	480,800.00	0.00	480,800.00	0.00	480,800.00	0.00	480,800.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	241,000.00	120,500.00	120,500.00	0.00	120,500.00	120,500.00	-120,500.00	0.00	120,500.00	0.00	120,500.00	0.00	120,500.00	0.00	120,500.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	160,600.00	-160,600.00	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	220,300.00	0.00	220,300.00	0.00	220,300.00	220,300.00	-220,300.00	0.00	220,300.00	0.00	220,300.00	0.00	220,300.00	0.00	220,300.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	190,200.00	0.00	190,200.00	0.00	190,200.00	190,200.00	-190,200.00	0.00	190,200.00	0.00	190,200.00	0.00	190,200.00	0.00	190,200.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	195,300.00	0.00	195,300.00	0.00	195,300.00	195,300.00	-195,300.00	0.00	195,300.00	0.00	195,300.00	0.00	195,300.00	0.00	195,300.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	160,800.00	0.00	160,800.00	0.00	160,800.00	160,800.00	-160,800.00	0.00	160,800.00	0.00	160,800.00	0.00	160,800.00	0.00	160,800.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	225,600.00	0.00	225,600.00	0.00	225,600.00	225,600.00	-225,600.00	0.00	225,600.00	0.00	225,600.00	0.00	225,600.00	0.00	225,600.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	290,300.00	0.00	290,300.00	0.00	290,300.00	290,300.00	-290,300.00	0.00	290,300.00	0.00	290,300.00	0.00	290,300.00	0.00	290,300.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	220,800.00	0.00	220,800.00	0.00	220,800.00	220,800.00	-220,800.00	0.00	220,800.00	0.00	220,800.00	0.00	220,800.00	0.00	220,800.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	148,448.60	0.00	148,448.60	0.00	148,448.60	148,448.60	-148,448.60	0.00	148,448.60	0.00	148,448.60	0.00	148,448.60	0.00	148,448.60	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	325,000.00	0.00	325,000.00	0.00	325,000.00	325,000.00	-325,000.00	0.00	325,000.00	0.00	325,000.00	0.00	325,000.00	0.00	325,000.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	650,300.00	0.00	650,300.00	0.00	650,300.00	650,300.00	-650,300.00	0.00	650,300.00	0.00	650,300.00	0.00	650,300.00	0.00	650,300.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	290,500.00																								



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
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Periodo de Enero del 2024 a Septiembre del 2024

Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior			
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	
			URBAPO2	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SANTA ROSA DE LIMA	0.00	80,600.00	0.00	80,600.00	0.00	80,600.00	80,600.00	-80,600.00	0.00	80,600.00	0.00	0.00	80,600.00	0.00	80,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO2	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SANTA ROSA DE LIMA	0.00	30,500.00	0.00	30,500.00	0.00	30,500.00	30,500.00	-30,500.00	0.00	30,500.00	0.00	0.00	30,500.00	0.00	30,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO2	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SANTA ROSA DE LIMA	0.00	380,500.00	0.00	380,500.00	0.00	380,500.00	380,500.00	-380,500.00	0.00	380,500.00	0.00	0.00	380,500.00	0.00	380,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO2	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SANTA ROSA DE LIMA	0.00	420,260.00	0.00	420,260.00	0.00	420,260.00	420,260.00	-420,260.00	0.00	420,260.00	0.00	0.00	420,260.00	0.00	420,260.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO2	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SANTA ROSA DE LIMA	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	215,300.00	-215,300.00	0.00	215,300.00	0.00	0.00	215,300.00	0.00	215,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO2	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SANTA ROSA DE LIMA	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	380,800.00	-380,800.00	0.00	380,800.00	0.00	0.00	380,800.00	0.00	380,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO2	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SANTA ROSA DE LIMA	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO2	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SANTA ROSA DE LIMA	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO2	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SANTA ROSA DE LIMA	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	0.00	480,500.00	0.00	480,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO2	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SANTA ROSA DE LIMA	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	0.00	260,600.00	0.00	260,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO2	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SANTA ROSA DE LIMA	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	390,500.00	-390,500.00	0.00	390,500.00	0.00	0.00	390,500.00	0.00	390,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO2	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SANTA ROSA DE LIMA	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	0.00	380,400.00	0.00	380,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO2	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SANTA ROSA DE LIMA	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	360,600.00	-360,600.00	0.00	360,600.00	0.00	0.00	360,600.00	0.00	360,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO2	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SANTA ROSA DE LIMA	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	480,300.00	-480,300.00	0.00	480,300.00	0.00	0.00	480,300.00	0.00	480,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO2	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SANTA ROSA DE LIMA	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	490,620.00	-490,620.00	0.00	490,620.00	0.00	0.00	490,620.00	0.00	490,620.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO2	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SANTA ROSA DE LIMA	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	505,900.00	-505,900.00	0.00	505,900.00	0.00	0.00	505,900.00	0.00	505,900.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO2	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SANTA ROSA DE LIMA	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	1,924,100.00	-1,924,100.00	0.00	1,924,100.00	0.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO2	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SANTA ROSA DE LIMA	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	1,845,130.68	-1,845,130.68	0.00	1,845,130.68	0.00	0.00	1,845,130.68	0.00	1,845,130.68	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO3	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN MATEO.	0.00	1,880,954.12	46,613,368.00	-4,732,413.88	0.00	6,260,183.90	0.00	0.00	0.00	6,260,183.90	0.00	0.00	6,260,183.90	0.00	0.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO3	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN MATEO.	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	1,586,800.00	-1,586,800.00	0.00	1,586,800.00	0.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO3	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN MATEO.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO3	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN MATEO.	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	290,800.00	-290,800.00	0.00	290,800.00	0.00	0.00	290,800.00	0.00	290,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO3	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN MATEO.	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	320,500.00	-320,500.00	0.00	320,500.00	0.00	0.00	320,500.00	0.00	320,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO3	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN MATEO.	0.00	480,800.00	0.00	480,800.00	0.00	480,800.00	480,800.00	-480,800.00	0.00	480,800.00	0.00	0.00	480,800.00	0.00	480,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO3	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN MATEO.	0.00	241,000.00	120,500.00	120,500.00	0.00	120,500.00	120,500.00	-120,500.00	0.00	120,500.00	0.00	0.00	120,500.00	0.00	120,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO3	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN MATEO.	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	160,600.00	-160,600.00	0.00	160,600.00	0.00	0.00	160,600.00	0.00	160,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO3	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN MATEO.	0.00	220,300.00	0.00	220,300.00	0.00	220,300.00	220,300.00	-220,300.00	0.00	220,300.00	0.00	0.00	220,300.00	0.00	220,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO3	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN MATEO.	0.00	190,200.00	0.00	190,200.00	0.00	190,200.00	190,200.00	-190,200.00	0.00	190,200.00	0.00	0.00	190,200.00	0.00	190,200.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO3	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN MATEO.	0.00	195,300.00	0.00	195,300.00	0.00	195,300.00	195,300.00	-195,300.00	0.00	195,300.00	0.00	0.00	195,300.00	0.00	195,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO3	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN MATEO.	0.00	160,800.00	0.00	160,800.00	0.00	160,800.00	160,800.00	-160,800																	



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior			
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Nominal	Real	Porcentual	Nominal	Real		
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	160,600.00	-160,600.00	0.00	160,600.00	0.00	0.00	160,600.00	0.00	160,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	120,400.00	0.00	120,400.00	0.00	120,400.00	120,400.00	-120,400.00	0.00	120,400.00	0.00	0.00	120,400.00	0.00	120,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	80,600.00	0.00	80,600.00	0.00	80,600.00	80,600.00	-80,600.00	0.00	80,600.00	0.00	0.00	80,600.00	0.00	80,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	30,500.00	0.00	30,500.00	0.00	30,500.00	30,500.00	-30,500.00	0.00	30,500.00	0.00	0.00	30,500.00	0.00	30,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	380,500.00	0.00	380,500.00	0.00	380,500.00	380,500.00	-380,500.00	0.00	380,500.00	0.00	0.00	380,500.00	0.00	380,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	420,260.00	0.00	420,260.00	0.00	420,260.00	420,260.00	-420,260.00	0.00	420,260.00	0.00	0.00	420,260.00	0.00	420,260.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	215,300.00	-215,300.00	0.00	215,300.00	0.00	0.00	215,300.00	0.00	215,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	380,800.00	-380,800.00	0.00	380,800.00	0.00	0.00	380,800.00	0.00	380,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	0.00	480,500.00	0.00	480,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	0.00	260,600.00	0.00	260,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	390,500.00	-390,500.00	0.00	390,500.00	0.00	0.00	390,500.00	0.00	390,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	0.00	380,400.00	0.00	380,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	360,600.00	-360,600.00	0.00	360,600.00	0.00	0.00	360,600.00	0.00	360,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	480,300.00	-480,300.00	0.00	480,300.00	0.00	0.00	480,300.00	0.00	480,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	490,620.00	-490,620.00	0.00	490,620.00	0.00	0.00	490,620.00	0.00	490,620.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	505,900.00	-505,900.00	0.00	505,900.00	0.00	0.00	505,900.00	0.00	505,900.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	1,924,100.00	-1,924,100.00	0.00	1,924,100.00	0.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	1,845,130.68	-1,845,130.68	0.00	1,845,130.68	0.00	0.00	1,845,130.68	0.00	1,845,130.68	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP05	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE EL COYOL.	0.00	1,880,954.12	46,613,368.00	-44,732,413.88	0.00	6,260,183.90	0.00	0.00	6,260,183.90	0.00	6,260,183.90	0.00	6,260,183.90	0.00	0.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP05	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE EL COYOL.	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	1,586,800.00	-1,586,800.00	0.00	1,586,800.00	0.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP05	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE EL COYOL.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP05	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE EL COYOL.	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	290,800.00	-290,800.00	0.00	290,800.00	0.00	0.00	290,800.00	0.00	290,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP05	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE EL COYOL.	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	320,500.00	-320,500.00	0.00	320,500.00	0.00	0.00	320,500.00	0.00	320,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP05	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE EL COYOL.	0.00	480,800.00	0.00	480,800.00	0.00	480,800.00	480,800.00	-480,800.00	0.00	480,800.00	0.00	0.00	480,800.00	0.00	480,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP05	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE EL COYOL.	0.00	241,000.00	120,500.00	120,500.00	0.00	120,500.00	120,500.00	-120,500.00	0.00	120,500.00	0.00	0.00	120,500.00	0.00	120,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP05	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE EL COYOL.	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	160,600.00	-160,600.00	0.00	160,600.00	0.00	0.00	160,600.00	0.00	160,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP05	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE EL COYOL.	0.00	220,300.00	0.00	220,300.00	0.00	220,300.00	220,300.00	-220,300.00	0.00	220,300.00	0.00	0.00	220,300.00	0.00	220,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP05	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE EL COYOL.	0.00	190,200.00	0.00	190,200.00	0.00																				



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
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Periodo de Enero del 2024 a Septiembre del 2024

Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devenegar	Presupuesto Sin Devenegar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Nominal	Real	Porcentual	Nominal	Real	
			URBAPO6	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE PINZAN MORADO.	0.00	120,400.00	0.00	120,400.00	0.00	120,400.00	120,400.00	-120,400.00	0.00	120,400.00	0.00	0.00	120,400.00	0.00	120,400.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO6	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE PINZAN MORADO.	0.00	80,600.00	0.00	80,600.00	0.00	80,600.00	80,600.00	-80,600.00	0.00	80,600.00	0.00	0.00	80,600.00	0.00	80,600.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO6	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE PINZAN MORADO.	0.00	30,500.00	0.00	30,500.00	0.00	30,500.00	30,500.00	-30,500.00	0.00	30,500.00	0.00	0.00	30,500.00	0.00	30,500.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO6	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE PINZAN MORADO.	0.00	380,500.00	0.00	380,500.00	0.00	380,500.00	380,500.00	-380,500.00	0.00	380,500.00	0.00	0.00	380,500.00	0.00	380,500.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO6	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE PINZAN MORADO.	0.00	420,260.00	0.00	420,260.00	0.00	420,260.00	420,260.00	-420,260.00	0.00	420,260.00	0.00	0.00	420,260.00	0.00	420,260.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO6	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE PINZAN MORADO.	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	215,300.00	-215,300.00	0.00	215,300.00	0.00	0.00	215,300.00	0.00	215,300.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO6	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE PINZAN MORADO.	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	380,800.00	-380,800.00	0.00	380,800.00	0.00	0.00	380,800.00	0.00	380,800.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO6	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE PINZAN MORADO.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO6	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE PINZAN MORADO.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO6	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE PINZAN MORADO.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	0.00	480,500.00	0.00	480,500.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO6	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE PINZAN MORADO.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	0.00	260,600.00	0.00	260,600.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO6	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE PINZAN MORADO.	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	390,500.00	-390,500.00	0.00	390,500.00	0.00	0.00	390,500.00	0.00	390,500.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO6	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE PINZAN MORADO.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	0.00	380,400.00	0.00	380,400.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO6	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE PINZAN MORADO.	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	360,600.00	-360,600.00	0.00	360,600.00	0.00	0.00	360,600.00	0.00	360,600.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO6	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE PINZAN MORADO.	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	480,300.00	-480,300.00	0.00	480,300.00	0.00	0.00	480,300.00	0.00	480,300.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO6	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE PINZAN MORADO.	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	490,620.00	-490,620.00	0.00	490,620.00	0.00	0.00	490,620.00	0.00	490,620.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO6	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE PINZAN MORADO.	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	505,900.00	-505,900.00	0.00	505,900.00	0.00	0.00	505,900.00	0.00	505,900.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO6	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE PINZAN MORADO.	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	1,924,100.00	-1,924,100.00	0.00	1,924,100.00	0.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO6	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE PINZAN MORADO.	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	1,845,130.68	-1,845,130.68	0.00	1,845,130.68	0.00	0.00	1,845,130.68	0.00	1,845,130.68	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO7	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	1,880,954.12	46,613,368.00	-44,732,413.88	0.00	6,260,183.90	0.00	0.00	0.00	6,260,183.90	0.00	0.00	6,260,183.90	0.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO7	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	1,586,800.00	-1,586,800.00	0.00	1,586,800.00	0.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO7	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO7	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	290,800.00	-290,800.00	0.00	290,800.00	0.00	0.00	290,800.00	0.00	290,800.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO7	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	320,500.00	-320,500.00	0.00	320,500.00	0.00	0.00	320,500.00	0.00	320,500.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO7	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	480,800.00	0.00	480,800.00	0.00	480,800.00	480,800.00	-480,800.00	0.00	480,800.00	0.00	0.00	480,800.00	0.00	480,800.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO7	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	241,000.00	120,500.00	120,500.00	0.00	120,500.00	120,500.00	-120,500.00	0.00	120,500.00	0.00	0.00	120,500.00	0.00	120,500.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO7	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	160,600.00	-160,600.00	0.00	160,600.00	0.00	0.00	160,600.00	0.00	160,600.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO7	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	220,300.00	0.00	220,300.00	0.00	220,300.00	220,300.00	-220,300.00	0.00	220,300.00	0.00	0.00	220,300.00	0.00	220,300.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO7	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	190,200.00	0.00	190,200.00	0.00	190,200.00	190,200.00	-190,200.00	0.00	190,200.00	0.00	0.00	190,200.00	0.00	190,200.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO7	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO ORIENTE.	0.00	195,300.00	0.00	195,300.00	0.00	195,300.00	195,300.00	-195,300.00	0.00	195,300.00	0.00	0.00	195,300.00	0.00	195,300.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAPO7	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO ORIENTE.	0.00</																							



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
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Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobado			Presupuesto Vigente sin Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devenegar	Presupuesto Sin Devenegar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
					1	2	3															Porcentual	Nominal	Real		Porcentual	Nominal	Real
			URBAP08	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE IXCAPUZALCO.	0.00	170,400.00	0.00	170,400.00	0.00	170,400.00	-170,400.00	0.00	170,400.00	0.00	0.00	170,400.00	0.00	170,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP08	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE IXCAPUZALCO.	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	-160,600.00	0.00	160,600.00	0.00	0.00	160,600.00	0.00	160,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP08	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE IXCAPUZALCO.	0.00	120,400.00	0.00	120,400.00	0.00	120,400.00	-120,400.00	0.00	120,400.00	0.00	0.00	120,400.00	0.00	120,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP08	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE IXCAPUZALCO.	0.00	80,600.00	0.00	80,600.00	0.00	80,600.00	-80,600.00	0.00	80,600.00	0.00	0.00	80,600.00	0.00	80,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP08	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE IXCAPUZALCO.	0.00	30,500.00	0.00	30,500.00	0.00	30,500.00	-30,500.00	0.00	30,500.00	0.00	0.00	30,500.00	0.00	30,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP08	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE IXCAPUZALCO.	0.00	380,500.00	0.00	380,500.00	0.00	380,500.00	-380,500.00	0.00	380,500.00	0.00	0.00	380,500.00	0.00	380,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP08	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE IXCAPUZALCO.	0.00	420,260.00	0.00	420,260.00	0.00	420,260.00	-420,260.00	0.00	420,260.00	0.00	0.00	420,260.00	0.00	420,260.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP08	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE IXCAPUZALCO.	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	-215,300.00	0.00	215,300.00	0.00	0.00	215,300.00	0.00	215,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP08	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE IXCAPUZALCO.	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	-380,800.00	0.00	380,800.00	0.00	0.00	380,800.00	0.00	380,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP08	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE IXCAPUZALCO.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP08	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE IXCAPUZALCO.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP08	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE IXCAPUZALCO.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	0.00	480,500.00	0.00	480,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP08	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE IXCAPUZALCO.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	0.00	260,600.00	0.00	260,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP08	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE IXCAPUZALCO.	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	-390,500.00	0.00	390,500.00	0.00	0.00	390,500.00	0.00	390,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP08	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE IXCAPUZALCO.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	0.00	380,400.00	0.00	380,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP08	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE IXCAPUZALCO.	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	-360,600.00	0.00	360,600.00	0.00	0.00	360,600.00	0.00	360,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP08	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE IXCAPUZALCO.	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	-480,300.00	0.00	480,300.00	0.00	0.00	480,300.00	0.00	480,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP08	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE IXCAPUZALCO.	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	-490,620.00	0.00	490,620.00	0.00	0.00	490,620.00	0.00	490,620.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP08	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE IXCAPUZALCO.	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	-505,900.00	0.00	505,900.00	0.00	0.00	505,900.00	0.00	505,900.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP08	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE IXCAPUZALCO.	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	-1,924,100.00	0.00	1,924,100.00	0.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP08	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE IXCAPUZALCO.	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	-1,845,130.68	0.00	1,845,130.68	0.00	0.00	1,845,130.68	0.00	1,845,130.68	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP09	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO SUR.	0.00	1,880,954.12	46,613,368.00	-44,732,413.88	0.00	6,260,183.90	0.00	0.00	6,260,183.90	0.00	6,260,183.90	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP09	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO SUR.	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	-1,586,800.00	0.00	1,586,800.00	0.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP09	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO SUR.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP09	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO SUR.	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	-290,800.00	0.00	290,800.00	0.00	0.00	290,800.00	0.00	290,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP09	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO SUR.	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	-320,500.00	0.00	320,500.00	0.00	0.00	320,500.00	0.00	320,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP09	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO SUR.	0.00	480,800.00	0.00	480,800.00	0.00	480,800.00	-480,800.00	0.00	480,800.00	0.00	0.00	480,800.00	0.00	480,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP09	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO SUR.	0.00	241,000.00	120,500.00	120,500.00	0.00	120,500.00	-120,500.00	0.00	120,500.00	0.00	0.00	120,500.00	0.00	120,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP09	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO SUR.	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	-160,600.00	0.00	160,600.00	0.00	0.00	160,600.00	0.00	160,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP09	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO SUR.	0.00	220,300.00	0.00	220,300.00	0.00	220,300.00	-220,300.00	0.00	220,300.00	0.00	0.00	220,300.00	0.00	220,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP09	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOC. DE SAN PABLO SUR.	0.00	190,200.00	0.00	190,200.00	0.00	190,200.00	-190,200.00	0.00	190,200.00	0.00	0.00	190,200.00	0.00	190,200.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%			



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
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Periodo de Enero del 2024 a Septiembre del 2024

Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior			
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Porcentual	Real	Porcentual	Porcentual	Real		
			URBAP10	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE GOMEZ FARIAS.	0.00	30,500.00	0.00	30,500.00	0.00	30,500.00	30,500.00	-30,500.00	0.00	30,500.00	0.00	0.00	30,500.00	0.00	30,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP10	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE GOMEZ FARIAS.	0.00	380,500.00	0.00	380,500.00	0.00	380,500.00	380,500.00	-380,500.00	0.00	380,500.00	0.00	0.00	380,500.00	0.00	380,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP10	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE GOMEZ FARIAS.	0.00	420,260.00	0.00	420,260.00	0.00	420,260.00	420,260.00	-420,260.00	0.00	420,260.00	0.00	0.00	420,260.00	0.00	420,260.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP10	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE GOMEZ FARIAS.	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	215,300.00	-215,300.00	0.00	215,300.00	0.00	0.00	215,300.00	0.00	215,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP10	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE GOMEZ FARIAS.	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	380,800.00	-380,800.00	0.00	380,800.00	0.00	0.00	380,800.00	0.00	380,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP10	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE GOMEZ FARIAS.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP10	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE GOMEZ FARIAS.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP10	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE GOMEZ FARIAS.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	0.00	480,500.00	0.00	480,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP10	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE GOMEZ FARIAS.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	0.00	260,600.00	0.00	260,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP10	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE GOMEZ FARIAS.	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	390,500.00	-390,500.00	0.00	390,500.00	0.00	0.00	390,500.00	0.00	390,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP10	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE GOMEZ FARIAS.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	0.00	380,400.00	0.00	380,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP10	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE GOMEZ FARIAS.	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	360,600.00	-360,600.00	0.00	360,600.00	0.00	0.00	360,600.00	0.00	360,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP10	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE GOMEZ FARIAS.	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	480,300.00	-480,300.00	0.00	480,300.00	0.00	0.00	480,300.00	0.00	480,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP10	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE GOMEZ FARIAS.	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	490,620.00	-490,620.00	0.00	490,620.00	0.00	0.00	490,620.00	0.00	490,620.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP10	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE GOMEZ FARIAS.	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	505,900.00	-505,900.00	0.00	505,900.00	0.00	0.00	505,900.00	0.00	505,900.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP10	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE GOMEZ FARIAS.	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	1,924,100.00	-1,924,100.00	0.00	1,924,100.00	0.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP10	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE GOMEZ FARIAS.	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	1,845,130.68	-1,845,130.68	0.00	1,845,130.68	0.00	0.00	1,845,130.68	0.00	1,845,130.68	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP11	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	1,880,954.12	46,613,368.00	-44,732,413.88	0.00	6,260,183.90	0.00	0.00	0.00	6,260,183.90	0.00	0.00	6,260,183.90	0.00	0.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP11	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	1,586,800.00	-1,586,800.00	0.00	1,586,800.00	0.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP11	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP11	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	290,800.00	-290,800.00	0.00	290,800.00	0.00	0.00	290,800.00	0.00	290,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP11	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	320,500.00	-320,500.00	0.00	320,500.00	0.00	0.00	320,500.00	0.00	320,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP11	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	480,800.00	0.00	480,800.00	0.00	480,800.00	480,800.00	-480,800.00	0.00	480,800.00	0.00	0.00	480,800.00	0.00	480,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP11	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	241,000.00	120,500.00	120,500.00	0.00	120,500.00	120,500.00	-120,500.00	0.00	120,500.00	0.00	0.00	120,500.00	0.00	120,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP11	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	160,600.00	-160,600.00	0.00	160,600.00	0.00	0.00	160,600.00	0.00	160,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP11	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	220,300.00	0.00	220,300.00	0.00	220,300.00	220,300.00	-220,300.00	0.00	220,300.00	0.00	0.00	220,300.00	0.00	220,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP11	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	190,200.00	0.00	190,200.00	0.00	190,200.00	190,200.00	-190,200.00	0.00	190,200.00	0.00	0.00	190,200.00	0.00	190,200.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP11	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	195,300.00	0.00	195,300.00	0.00	195,300.00	195,300.00	-195,300.00	0.00	195,300.00	0.00	0.00	195,300.00	0.00	195,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP11	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	160,800.00	0.00	160,800.00	0.00	160,800.00	160,800.00	-160,800.00	0.00	160,800.00	0.00	0.00	160,800.00	0.00	160,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP11	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SANTA ROSA PRIMERA.	0.00	225,600.00	0.00																						



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
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Periodo de Enero del 2024 a Septiembre del 2024

Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior											
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual
			URBAP14	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN CRISTOBAL.	0.00	380,500.00	0.00	380,500.00	0.00	380,500.00	380,500.00	-380,500.00	0.00	380,500.00	0.00	0.00	380,500.00	0.00	380,500.00	0.00	380,500.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP14	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN CRISTOBAL.	0.00	420,260.00	0.00	420,260.00	0.00	420,260.00	420,260.00	-420,260.00	0.00	420,260.00	0.00	0.00	420,260.00	0.00	420,260.00	0.00	420,260.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP14	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN CRISTOBAL.	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	215,300.00	-215,300.00	0.00	215,300.00	0.00	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP14	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN CRISTOBAL.	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	380,800.00	-380,800.00	0.00	380,800.00	0.00	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP14	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN CRISTOBAL.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP14	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN CRISTOBAL.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP14	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN CRISTOBAL.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP14	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN CRISTOBAL.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP14	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN CRISTOBAL.	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	390,500.00	-390,500.00	0.00	390,500.00	0.00	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP14	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN CRISTOBAL.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP14	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN CRISTOBAL.	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	360,600.00	-360,600.00	0.00	360,600.00	0.00	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP14	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN CRISTOBAL.	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	480,300.00	-480,300.00	0.00	480,300.00	0.00	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP14	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN CRISTOBAL.	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	490,620.00	-490,620.00	0.00	490,620.00	0.00	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP14	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN CRISTOBAL.	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	505,900.00	-505,900.00	0.00	505,900.00	0.00	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP14	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN CRISTOBAL.	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	1,924,100.00	-1,924,100.00	0.00	1,924,100.00	0.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP14	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN CRISTOBAL.	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	1,845,130.68	-1,845,130.68	0.00	1,845,130.68	0.00	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP15	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN JERONIMO EL GRANDE.	0.00	1,880,954.12	46,613,368.00	-44,732,413.88	0.00	6,260,183.90	0.00	0.00	6,260,183.90	0.00	6,260,183.90	0.00	0.00	6,260,183.90	0.00	0.00	0.00	0.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18	
			URBAP15	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN JERONIMO EL GRANDE.	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	1,586,800.00	-1,586,800.00	0.00	1,586,800.00	0.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP15	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN JERONIMO EL GRANDE.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP15	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN JERONIMO EL GRANDE.	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	290,800.00	-290,800.00	0.00	290,800.00	0.00	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP15	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN JERONIMO EL GRANDE.	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	320,500.00	-320,500.00	0.00	320,500.00	0.00	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP15	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN JERONIMO EL GRANDE.	0.00	480,800.00	0.00	480,800.00	0.00	480,800.00	480,800.00	-480,800.00	0.00	480,800.00	0.00	0.00	480,800.00	0.00	480,800.00	0.00	480,800.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP15	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN JERONIMO EL GRANDE.	0.00	241,000.00	120,500.00	120,500.00	0.00	120,500.00	120,500.00	-120,500.00	0.00	120,500.00	0.00	0.00	120,500.00	0.00	120,500.00	0.00	120,500.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP15	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN JERONIMO EL GRANDE.	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	160,600.00	-160,600.00	0.00	160,600.00	0.00	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP15	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN JERONIMO EL GRANDE.	0.00	220,300.00	0.00	220,300.00	0.00	220,300.00	220,300.00	-220,300.00	0.00	220,300.00	0.00	0.00	220,300.00	0.00	220,300.00	0.00	220,300.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP15	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN JERONIMO EL GRANDE.	0.00	190,200.00	0.00	190,200.00	0.00	190,200.00	190,200.00	-190,200.00	0.00	190,200.00	0.00	0.00	190,200.00	0.00	190,200.00	0.00	190,200.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18	23,820,443.18		
			URBAP15	REHABILITACION DE ALUMBRADO PUBLICO, EN LA LOC. DE SAN JERONIMO EL GRANDE.	0.00	195,300.00	0.00	195,300.00	0.00	195,300.00	195,300.00	-195,300.00	0.00	195,300.00	0.00	0.00	195,300.00	0.00	195,300.00	0.00	195,300.00	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	23,820,443.18			



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior										
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	120,600.00	0.00	120,600.00	0.00	120,600.00	120,600.00	-120,600.00	0.00	120,600.00	0.00	0.00	120,600.00	0.00	120,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	170,400.00	0.00	170,400.00	0.00	170,400.00	170,400.00	-170,400.00	0.00	170,400.00	0.00	0.00	170,400.00	0.00	170,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	160,600.00	-160,600.00	0.00	160,600.00	0.00	0.00	160,600.00	0.00	160,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	120,400.00	0.00	120,400.00	0.00	120,400.00	120,400.00	-120,400.00	0.00	120,400.00	0.00	0.00	120,400.00	0.00	120,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	80,600.00	0.00	80,600.00	0.00	80,600.00	80,600.00	-80,600.00	0.00	80,600.00	0.00	0.00	80,600.00	0.00	80,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	30,500.00	0.00	30,500.00	0.00	30,500.00	30,500.00	-30,500.00	0.00	30,500.00	0.00	0.00	30,500.00	0.00	30,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	380,500.00	0.00	380,500.00	0.00	380,500.00	380,500.00	-380,500.00	0.00	380,500.00	0.00	0.00	380,500.00	0.00	380,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	420,260.00	0.00	420,260.00	0.00	420,260.00	420,260.00	-420,260.00	0.00	420,260.00	0.00	0.00	420,260.00	0.00	420,260.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	215,300.00	-215,300.00	0.00	215,300.00	0.00	0.00	215,300.00	0.00	215,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	380,800.00	-380,800.00	0.00	380,800.00	0.00	0.00	380,800.00	0.00	380,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	0.00	480,500.00	0.00	480,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	0.00	260,600.00	0.00	260,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	390,500.00	-390,500.00	0.00	390,500.00	0.00	0.00	390,500.00	0.00	390,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	0.00	380,400.00	0.00	380,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	360,600.00	-360,600.00	0.00	360,600.00	0.00	0.00	360,600.00	0.00	360,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	480,300.00	-480,300.00	0.00	480,300.00	0.00	0.00	480,300.00	0.00	480,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	490,620.00	-490,620.00	0.00	490,620.00	0.00	0.00	490,620.00	0.00	490,620.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	505,900.00	-505,900.00	0.00	505,900.00	0.00	0.00	505,900.00	0.00	505,900.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	1,924,100.00	-1,924,100.00	0.00	1,924,100.00	0.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP16	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DEL BARRIO CENTRO DE LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	1,845,130.68	-1,845,130.68	0.00	1,845,130.68	0.00	0.00	1,845,130.68	0.00	1,845,130.68	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP17	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA LAJA.	0.00	1,880,954.12	46,613,368.00	-44,732,413.88	0.00	6,260,183.90	0.00	0.00	6,260,183.90	0.00	0.00	6,260,183.90	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP17	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA LAJA.	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	1,586,800.00	-1,586,800.00	0.00	1,586,800.00	0.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP17	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA LAJA.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18							
			URBAP17	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA LAJA.	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	290,800.00	-290,800.00	0.00	290,800.00	0.00	0.00	290,800.00	0.00	290,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	</						



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devenegar	Presupuesto Sin Devenegar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior			
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Nominal	Real	Porcentual	Nominal	Real		
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	650,300.00	0.00	650,300.00	0.00	650,300.00	650,300.00	-650,300.00	0.00	650,300.00	0.00	0.00	650,300.00	0.00	650,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	290,500.00	0.00	290,500.00	0.00	290,500.00	290,500.00	-290,500.00	0.00	290,500.00	0.00	0.00	290,500.00	0.00	290,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	320,800.00	0.00	320,800.00	0.00	320,800.00	320,800.00	-320,800.00	0.00	320,800.00	0.00	0.00	320,800.00	0.00	320,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	180,500.00	0.00	180,500.00	0.00	180,500.00	180,500.00	-180,500.00	0.00	180,500.00	0.00	0.00	180,500.00	0.00	180,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	210,400.00	0.00	210,400.00	0.00	210,400.00	210,400.00	-210,400.00	0.00	210,400.00	0.00	0.00	210,400.00	0.00	210,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	180,500.00	0.00	180,500.00	0.00	180,500.00	180,500.00	-180,500.00	0.00	180,500.00	0.00	0.00	180,500.00	0.00	180,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	170,600.00	0.00	170,600.00	0.00	170,600.00	170,600.00	-170,600.00	0.00	170,600.00	0.00	0.00	170,600.00	0.00	170,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	280,400.00	-280,400.00	0.00	280,400.00	0.00	0.00	280,400.00	0.00	280,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	120,600.00	0.00	120,600.00	0.00	120,600.00	120,600.00	-120,600.00	0.00	120,600.00	0.00	0.00	120,600.00	0.00	120,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	170,400.00	0.00	170,400.00	0.00	170,400.00	170,400.00	-170,400.00	0.00	170,400.00	0.00	0.00	170,400.00	0.00	170,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	160,600.00	-160,600.00	0.00	160,600.00	0.00	0.00	160,600.00	0.00	160,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	120,400.00	0.00	120,400.00	0.00	120,400.00	120,400.00	-120,400.00	0.00	120,400.00	0.00	0.00	120,400.00	0.00	120,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	80,600.00	0.00	80,600.00	0.00	80,600.00	80,600.00	-80,600.00	0.00	80,600.00	0.00	0.00	80,600.00	0.00	80,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	30,500.00	0.00	30,500.00	0.00	30,500.00	30,500.00	-30,500.00	0.00	30,500.00	0.00	0.00	30,500.00	0.00	30,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	380,500.00	0.00	380,500.00	0.00	380,500.00	380,500.00	-380,500.00	0.00	380,500.00	0.00	0.00	380,500.00	0.00	380,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	420,260.00	0.00	420,260.00	0.00	420,260.00	420,260.00	-420,260.00	0.00	420,260.00	0.00	0.00	420,260.00	0.00	420,260.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	215,300.00	-215,300.00	0.00	215,300.00	0.00	0.00	215,300.00	0.00	215,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	380,800.00	-380,800.00	0.00	380,800.00	0.00	0.00	380,800.00	0.00	380,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	0.00	480,500.00	0.00	480,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	0.00	260,600.00	0.00	260,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	390,500.00	-390,500.00	0.00	390,500.00	0.00	0.00	390,500.00	0.00	390,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	0.00	380,400.00	0.00	380,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	360,600.00	-360,600.00	0.00	360,600.00	0.00	0.00	360,600.00	0.00	360,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	480,300.00	-480,300.00	0.00	480,300.00	0.00	0.00	480,300.00	0.00	480,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	490,620.00	-490,620.00	0.00	490,620.00	0.00	0.00	490,620.00	0.00	490,620.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	505,900.00	-505,900.00	0.00	505,900.00	0.00	0.00	505,900.00	0.00	505,900.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP18	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE CORRAL FALSO.	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	1,924,100.00	-1,924,100.00	0.00	1,924,100.00	0.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23	



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
-
Periodo de Enero del 2024 a Septiembre del 2024

Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior			
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	290,800.00	-290,800.00	0.00	290,800.00	0.00	0.00	290,800.00	0.00	290,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	320,500.00	-320,500.00	0.00	320,500.00	0.00	0.00	320,500.00	0.00	320,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	480,800.00	0.00	480,800.00	0.00	480,800.00	480,800.00	-480,800.00	0.00	480,800.00	0.00	0.00	480,800.00	0.00	480,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	241,000.00	120,500.00	120,500.00	0.00	120,500.00	120,500.00	-120,500.00	0.00	120,500.00	0.00	0.00	120,500.00	0.00	120,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	160,600.00	-160,600.00	0.00	160,600.00	0.00	0.00	160,600.00	0.00	160,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	220,300.00	0.00	220,300.00	0.00	220,300.00	220,300.00	-220,300.00	0.00	220,300.00	0.00	0.00	220,300.00	0.00	220,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	190,200.00	0.00	190,200.00	0.00	190,200.00	190,200.00	-190,200.00	0.00	190,200.00	0.00	0.00	190,200.00	0.00	190,200.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	195,300.00	0.00	195,300.00	0.00	195,300.00	195,300.00	-195,300.00	0.00	195,300.00	0.00	0.00	195,300.00	0.00	195,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	160,800.00	0.00	160,800.00	0.00	160,800.00	160,800.00	-160,800.00	0.00	160,800.00	0.00	0.00	160,800.00	0.00	160,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	225,600.00	0.00	225,600.00	0.00	225,600.00	225,600.00	-225,600.00	0.00	225,600.00	0.00	0.00	225,600.00	0.00	225,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	290,300.00	0.00	290,300.00	0.00	290,300.00	290,300.00	-290,300.00	0.00	290,300.00	0.00	0.00	290,300.00	0.00	290,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	220,800.00	0.00	220,800.00	0.00	220,800.00	220,800.00	-220,800.00	0.00	220,800.00	0.00	0.00	220,800.00	0.00	220,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	148,448.60	0.00	148,448.60	0.00	148,448.60	148,448.60	-148,448.60	0.00	148,448.60	0.00	0.00	148,448.60	0.00	148,448.60	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	325,000.00	0.00	325,000.00	0.00	325,000.00	325,000.00	-325,000.00	0.00	325,000.00	0.00	0.00	325,000.00	0.00	325,000.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	650,300.00	0.00	650,300.00	0.00	650,300.00	650,300.00	-650,300.00	0.00	650,300.00	0.00	0.00	650,300.00	0.00	650,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	290,500.00	0.00	290,500.00	0.00	290,500.00	290,500.00	-290,500.00	0.00	290,500.00	0.00	0.00	290,500.00	0.00	290,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	320,800.00	0.00	320,800.00	0.00	320,800.00	320,800.00	-320,800.00	0.00	320,800.00	0.00	0.00	320,800.00	0.00	320,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	180,500.00	0.00	180,500.00	0.00	180,500.00	180,500.00	-180,500.00	0.00	180,500.00	0.00	0.00	180,500.00	0.00	180,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	210,400.00	0.00	210,400.00	0.00	210,400.00	210,400.00	-210,400.00	0.00	210,400.00	0.00	0.00	210,400.00	0.00	210,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	180,500.00	0.00	180,500.00	0.00	180,500.00	180,500.00	-180,500.00	0.00	180,500.00	0.00	0.00	180,500.00	0.00	180,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	170,600.00	0.00	170,600.00	0.00	170,600.00	170,600.00	-170,600.00	0.00	170,600.00	0.00	0.00	170,600.00	0.00	170,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	280,400.00	-280,400.00	0.00	280,400.00	0.00	0.00	280,400.00	0.00	280,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	120,600.00	0.00	120,600.00	0.00	120,600.00	120,600.00	-120,600.00	0.00	120,600.00	0.00	0.00	120,600.00	0.00	120,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	170,400.00	0.00	170,400.00	0.00	170,400.00	170,400.00	-170,400.00	0.00	170,400.00	0.00	0.00	170,400.00	0.00	170,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	160,600.00	-160,600.00	0.00	160,600.00	0.00	0.00	160,600.00	0.00	160,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	120,400.00	0.00	120,400.00	0.00	120,400.00	120,400.00	-120,400.00	0.00	120,400.00	0.00	0.00	120,400.00	0.00	120,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	80,600.00	0.00	80,600.00	0.00	80,600.00	80,600.00	-80,600.00	0.00	80,600.00	0.00	0.00	80,600.00	0.00	80,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP22	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE SAN BARTOLO.	0.00	30,500.00	0.00	30,500.00	0.00	30,500.00	30,500.00	-30,500.00	0.00	30,500.00	0.00	0.00	30,500.00	0.00	30,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.0			



Municipio de Ajuchitlan del Progreso
 Informe Programático
 Programas y Proyectos de Inversión
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 Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Ejercicio del Presupuesto	Nombre	Presupuestos de Egresos Aprobado		Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior				
						1	2																		3	4	5		6=4-5	7	8=5-7	9=4-7	10
				URBAP25	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL REPARO.	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	215,300.00	-215,300.00	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP25	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL REPARO.	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	380,800.00	-380,800.00	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP25	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL REPARO.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP25	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL REPARO.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP25	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL REPARO.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP25	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL REPARO.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP25	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL REPARO.	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	390,500.00	-390,500.00	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP25	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL REPARO.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP25	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL REPARO.	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	360,600.00	-360,600.00	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP25	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL REPARO.	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	480,300.00	-480,300.00	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP25	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL REPARO.	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	490,620.00	-490,620.00	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP25	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL REPARO.	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	505,900.00	-505,900.00	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP25	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL REPARO.	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	1,924,100.00	-1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP25	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL REPARO.	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	1,845,130.68	-1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP26	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA CAÑA SANTA FE.	0.00	1,880,954.12	46,613,368.00	-44,732,413.88	0.00	6,260,183.90	0.00	0.00	6,260,183.90	0.00	6,260,183.90	0.00	6,260,183.90	0.00	6,260,183.90	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
				URBAP26	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA CAÑA SANTA FE.	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	1,586,800.00	-1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP26	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA CAÑA SANTA FE.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP26	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA CAÑA SANTA FE.	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	290,800.00	-290,800.00	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP26	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA CAÑA SANTA FE.	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	320,500.00	-320,500.00	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP26	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA CAÑA SANTA FE.	0.00	480,800.00	0.00	480,800.00	0.00	480,800.00	480,800.00	-480,800.00	0.00	480,800.00	0.00	480,800.00	0.00	480,800.00	0.00	480,800.00	0.00	480,800.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP26	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA CAÑA SANTA FE.	0.00	241,000.00	120,500.00	120,500.00	0.00	120,500.00	120,500.00	-120,500.00	0.00	120,500.00	0.00	120,500.00	0.00	120,500.00	0.00	120,500.00	0.00	120,500.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP26	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA CAÑA SANTA FE.	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	160,600.00	-160,600.00	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP26	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA CAÑA SANTA FE.	0.00	220,300.00	0.00	220,300.00	0.00	220,300.00	220,300.00	-220,300.00	0.00	220,300.00	0.00	220,300.00	0.00	220,300.00	0.00	220,300.00	0.00	220,300.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP26	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA CAÑA SANTA FE.	0.00	190,200.00	0.00	190,200.00	0.00	190,200.00	190,200.00	-190,200.00	0.00	190,200.00	0.00	190,200.00	0.00	190,200.00	0.00	190,200.00	0.00	190,200.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP26	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA CAÑA SANTA FE.	0.00	195,300.00	0.00	195,300.00	0.00	195,300.00	195,300.00	-195,300.00	0.00	195,300.00	0.00	195,300.00	0.00	195,300.00	0.00	195,300.00	0.00	195,300.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP26	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA CAÑA SANTA FE.	0.00	160,800.00	0.00	160,800.00	0.00	160,800.00	160,800.00	-160,800.00	0.00	160,800.00	0.00	160,800.00	0.00	160,800.00	0.00	160,800.00	0.00	160,800.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
				URBAP26	REHABILITACION DE ALUM																												



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
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Periodo de Enero del 2024 a Septiembre del 2024

Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior							
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual
			URBAP27	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA HACIENDA SANTA FE.	0.00	170,400.00	0.00	170,400.00	0.00	170,400.00	170,400.00	-170,400.00	0.00	170,400.00	0.00	0.00	170,400.00	0.00	170,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP27	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA HACIENDA SANTA FE.	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	160,600.00	-160,600.00	0.00	160,600.00	0.00	0.00	160,600.00	0.00	160,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP27	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA HACIENDA SANTA FE.	0.00	120,400.00	0.00	120,400.00	0.00	120,400.00	120,400.00	-120,400.00	0.00	120,400.00	0.00	0.00	120,400.00	0.00	120,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP27	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA HACIENDA SANTA FE.	0.00	80,600.00	0.00	80,600.00	0.00	80,600.00	80,600.00	-80,600.00	0.00	80,600.00	0.00	0.00	80,600.00	0.00	80,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP27	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA HACIENDA SANTA FE.	0.00	30,500.00	0.00	30,500.00	0.00	30,500.00	30,500.00	-30,500.00	0.00	30,500.00	0.00	0.00	30,500.00	0.00	30,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP27	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA HACIENDA SANTA FE.	0.00	380,500.00	0.00	380,500.00	0.00	380,500.00	380,500.00	-380,500.00	0.00	380,500.00	0.00	0.00	380,500.00	0.00	380,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP27	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA HACIENDA SANTA FE.	0.00	420,260.00	0.00	420,260.00	0.00	420,260.00	420,260.00	-420,260.00	0.00	420,260.00	0.00	0.00	420,260.00	0.00	420,260.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP27	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA HACIENDA SANTA FE.	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	215,300.00	-215,300.00	0.00	215,300.00	0.00	0.00	215,300.00	0.00	215,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP27	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA HACIENDA SANTA FE.	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	380,800.00	-380,800.00	0.00	380,800.00	0.00	0.00	380,800.00	0.00	380,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP27	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA HACIENDA SANTA FE.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP27	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA HACIENDA SANTA FE.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP27	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA HACIENDA SANTA FE.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	0.00	480,500.00	0.00	480,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP27	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA HACIENDA SANTA FE.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	0.00	260,600.00	0.00	260,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP27	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA HACIENDA SANTA FE.	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	390,500.00	-390,500.00	0.00	390,500.00	0.00	0.00	390,500.00	0.00	390,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP27	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA HACIENDA SANTA FE.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	0.00	380,400.00	0.00	380,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP27	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA HACIENDA SANTA FE.	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	360,600.00	-360,600.00	0.00	360,600.00	0.00	0.00	360,600.00	0.00	360,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP27	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA HACIENDA SANTA FE.	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	480,300.00	-480,300.00	0.00	480,300.00	0.00	0.00	480,300.00	0.00	480,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP27	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA HACIENDA SANTA FE.	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	490,620.00	-490,620.00	0.00	490,620.00	0.00	0.00	490,620.00	0.00	490,620.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP27	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA HACIENDA SANTA FE.	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	505,900.00	-505,900.00	0.00	505,900.00	0.00	0.00	505,900.00	0.00	505,900.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP27	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA HACIENDA SANTA FE.	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	1,924,100.00	-1,924,100.00	0.00	1,924,100.00	0.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP27	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE LA HACIENDA SANTA FE.	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	1,845,130.68	-1,845,130.68	0.00	1,845,130.68	0.00	0.00	1,845,130.68	0.00	1,845,130.68	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP28	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE PUERTO GRANDE.	0.00	1,880,954.12	46,613,368.00	-4,732,413.88	0.00	6,260,183.90	0.00	0.00	6,260,183.90	0.00	6,260,183.90	0.00	0.00	6,260,183.90	0.00	0.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18			
			URBAP28	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE PUERTO GRANDE.	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	1,586,800.00	-1,586,800.00	0.00	1,586,800.00	0.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP28	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE PUERTO GRANDE.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP28	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE PUERTO GRANDE.	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	290,800.00	-290,800.00	0.00	290,800.00	0.00	0.00	290,800.00	0.00	290,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP28	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE PUERTO GRANDE.	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	320,500.00	-320,500.00	0.00	320,500.00	0.00	0.00	320,500.00	0.00	320,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP28	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE PUERTO GRANDE.	0.00	480,800.00	0.00	480,800.00	0.00	480,800.00	480,800.00	-480,800.00	0.00	480,800.00	0.00	0.00	480,800.00	0.00	480,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18				
			URBAP28	REHABILITACION DE ALUMBRADO PUBLICO, EN LAS PRINCIPALES CALLES DE LA LOC. DE PUERTO GRANDE.	0.00	241,000.00	120,500.00	120,500.00	0.00	120,500.00	120,500.00	-120,500.00	0.00	12																			



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Nombre	Ejercicio del Presupuesto															Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior				
					Presupuestos de Egresos Aprobados	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devenegar	Presupuesto Sin Devenegar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual			
					1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Nominal	Real	Porcentual	Nominal	Real
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	290,500.00	0.00	290,500.00	0.00	290,500.00	290,500.00	-290,500.00	0.00	290,500.00	0.00	290,500.00	0.00	290,500.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	320,800.00	0.00	320,800.00	0.00	320,800.00	320,800.00	-320,800.00	0.00	320,800.00	0.00	320,800.00	0.00	320,800.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	180,500.00	0.00	180,500.00	0.00	180,500.00	180,500.00	-180,500.00	0.00	180,500.00	0.00	180,500.00	0.00	180,500.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	210,400.00	0.00	210,400.00	0.00	210,400.00	210,400.00	-210,400.00	0.00	210,400.00	0.00	210,400.00	0.00	210,400.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	180,500.00	0.00	180,500.00	0.00	180,500.00	180,500.00	-180,500.00	0.00	180,500.00	0.00	180,500.00	0.00	180,500.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	170,600.00	0.00	170,600.00	0.00	170,600.00	170,600.00	-170,600.00	0.00	170,600.00	0.00	170,600.00	0.00	170,600.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	280,400.00	-280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	120,600.00	0.00	120,600.00	0.00	120,600.00	120,600.00	-120,600.00	0.00	120,600.00	0.00	120,600.00	0.00	120,600.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	170,400.00	0.00	170,400.00	0.00	170,400.00	170,400.00	-170,400.00	0.00	170,400.00	0.00	170,400.00	0.00	170,400.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	160,600.00	-160,600.00	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	120,400.00	0.00	120,400.00	0.00	120,400.00	120,400.00	-120,400.00	0.00	120,400.00	0.00	120,400.00	0.00	120,400.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	80,600.00	0.00	80,600.00	0.00	80,600.00	80,600.00	-80,600.00	0.00	80,600.00	0.00	80,600.00	0.00	80,600.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	30,500.00	0.00	30,500.00	0.00	30,500.00	30,500.00	-30,500.00	0.00	30,500.00	0.00	30,500.00	0.00	30,500.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	380,500.00	0.00	380,500.00	0.00	380,500.00	380,500.00	-380,500.00	0.00	380,500.00	0.00	380,500.00	0.00	380,500.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	420,260.00	0.00	420,260.00	0.00	420,260.00	420,260.00	-420,260.00	0.00	420,260.00	0.00	420,260.00	0.00	420,260.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	215,300.00	-215,300.00	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	380,800.00	-380,800.00	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	390,500.00	-390,500.00	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	360,600.00	-360,600.00	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	480,300.00	-480,300.00	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	490,620.00	-490,620.00	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	505,900.00	-505,900.00	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	1,924,100.00	-1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBAP29	REHABILITACION DE ALUMBRADO PUBLICO EN LAS PRINCIPALES CALLES DE LA LOC. DE EL SALTO.	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	1,845,130.68	-1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBCA01	REHABILITACION DE CANAL AGRICOLA EN LA LOCALIDAD DE CORRAL FALSO	0.00	1,880,954.12	46,613,368.00	-44,732,413.88	0.00	6,260,183.90	0.00	0.00	6,260,183.90	0.00	0.00	0.00	6,260,183.90	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBCA01	REHABILITACION DE CANAL AGRICOLA EN LA LOCALIDAD DE CORRAL FALSO	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	1,586,800.00	-1,586,															



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Nombre	Ejercicio del Presupuesto	Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devenegar	Presupuesto Sin Devenegar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual			Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
																								Porcentual	Nominal	Real	Porcentual	Nominal	Real	Porcentual	Nominal	Real
						0.00	290,500.00	0.00	290,500.00	0.00	290,500.00	290,500.00	-290,500.00	0.00	290,500.00	0.00	0.00	290,500.00	0.00	290,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	320,800.00	0.00	320,800.00	0.00	320,800.00	320,800.00	-320,800.00	0.00	320,800.00	0.00	0.00	320,800.00	0.00	320,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	180,500.00	0.00	180,500.00	0.00	180,500.00	180,500.00	-180,500.00	0.00	180,500.00	0.00	0.00	180,500.00	0.00	180,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	210,400.00	0.00	210,400.00	0.00	210,400.00	210,400.00	-210,400.00	0.00	210,400.00	0.00	0.00	210,400.00	0.00	210,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	180,500.00	0.00	180,500.00	0.00	180,500.00	180,500.00	-180,500.00	0.00	180,500.00	0.00	0.00	180,500.00	0.00	180,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	170,600.00	0.00	170,600.00	0.00	170,600.00	170,600.00	-170,600.00	0.00	170,600.00	0.00	0.00	170,600.00	0.00	170,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	280,400.00	-280,400.00	0.00	280,400.00	0.00	0.00	280,400.00	0.00	280,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	120,600.00	0.00	120,600.00	0.00	120,600.00	120,600.00	-120,600.00	0.00	120,600.00	0.00	0.00	120,600.00	0.00	120,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	170,400.00	0.00	170,400.00	0.00	170,400.00	170,400.00	-170,400.00	0.00	170,400.00	0.00	0.00	170,400.00	0.00	170,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	160,600.00	-160,600.00	0.00	160,600.00	0.00	0.00	160,600.00	0.00	160,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	120,400.00	0.00	120,400.00	0.00	120,400.00	120,400.00	-120,400.00	0.00	120,400.00	0.00	0.00	120,400.00	0.00	120,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	80,600.00	0.00	80,600.00	0.00	80,600.00	80,600.00	-80,600.00	0.00	80,600.00	0.00	0.00	80,600.00	0.00	80,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	30,500.00	0.00	30,500.00	0.00	30,500.00	30,500.00	-30,500.00	0.00	30,500.00	0.00	0.00	30,500.00	0.00	30,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	380,500.00	0.00	380,500.00	0.00	380,500.00	380,500.00	-380,500.00	0.00	380,500.00	0.00	0.00	380,500.00	0.00	380,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	420,260.00	0.00	420,260.00	0.00	420,260.00	420,260.00	-420,260.00	0.00	420,260.00	0.00	0.00	420,260.00	0.00	420,260.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	215,300.00	-215,300.00	0.00	215,300.00	0.00	0.00	215,300.00	0.00	215,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	380,800.00	-380,800.00	0.00	380,800.00	0.00	0.00	380,800.00	0.00	380,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	0.00	480,500.00	0.00	480,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	0.00	260,600.00	0.00	260,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	390,500.00	-390,500.00	0.00	390,500.00	0.00	0.00	390,500.00	0.00	390,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	0.00	380,400.00	0.00	380,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	360,600.00	-360,600.00	0.00	360,600.00	0.00	0.00	360,600.00	0.00	360,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	480,300.00	-480,300.00	0.00	480,300.00	0.00	0.00	480,300.00	0.00	480,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	490,620.00	-490,620.00	0.00	490,620.00	0.00	0.00	490,620.00	0.00	490,620.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	505,900.00	-505,900.00	0.00	505,900.00	0.00	0.00	505,900.00	0.00	505,900.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	1,924,100.00	-1,924,100.00	0.00	1,924,100.00	0.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	1,845,130.68	-1,845,130.68	0.00	1,845,130.68	0.00	0.00	1,845,130.68	0.00	1,845,130.68	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	1,880,954.12	46,613,368.00	-44,732,413.88	0.00	6,260,183.90	0.00	0.00	0.00	6,260,183.90	0.00	6,260,183.90	0.00	6,260,183.90	0.00	0.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
						0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	1,586,800.00	-1,586,800.00	0.00	1,586,800.00	0.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18		
						0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00																	



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
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Periodo de Enero del 2024 a Septiembre del 2024

Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior				
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Nominal	Real	Porcentual	Nominal	Real			
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	180,500.00	0.00	180,500.00	0.00	180,500.00	180,500.00	-180,500.00	0.00	180,500.00	0.00	0.00	180,500.00	0.00	180,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	170,600.00	0.00	170,600.00	0.00	170,600.00	170,600.00	-170,600.00	0.00	170,600.00	0.00	0.00	170,600.00	0.00	170,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	280,400.00	-280,400.00	0.00	280,400.00	0.00	0.00	280,400.00	0.00	280,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	120,600.00	0.00	120,600.00	0.00	120,600.00	120,600.00	-120,600.00	0.00	120,600.00	0.00	0.00	120,600.00	0.00	120,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	170,400.00	0.00	170,400.00	0.00	170,400.00	170,400.00	-170,400.00	0.00	170,400.00	0.00	0.00	170,400.00	0.00	170,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	160,600.00	-160,600.00	0.00	160,600.00	0.00	0.00	160,600.00	0.00	160,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	120,400.00	0.00	120,400.00	0.00	120,400.00	120,400.00	-120,400.00	0.00	120,400.00	0.00	0.00	120,400.00	0.00	120,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	80,600.00	0.00	80,600.00	0.00	80,600.00	80,600.00	-80,600.00	0.00	80,600.00	0.00	0.00	80,600.00	0.00	80,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	30,500.00	0.00	30,500.00	0.00	30,500.00	30,500.00	-30,500.00	0.00	30,500.00	0.00	0.00	30,500.00	0.00	30,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	380,500.00	0.00	380,500.00	0.00	380,500.00	380,500.00	-380,500.00	0.00	380,500.00	0.00	0.00	380,500.00	0.00	380,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	420,260.00	0.00	420,260.00	0.00	420,260.00	420,260.00	-420,260.00	0.00	420,260.00	0.00	0.00	420,260.00	0.00	420,260.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	215,300.00	-215,300.00	0.00	215,300.00	0.00	0.00	215,300.00	0.00	215,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	380,800.00	-380,800.00	0.00	380,800.00	0.00	0.00	380,800.00	0.00	380,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	0.00	480,500.00	0.00	480,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	0.00	260,600.00	0.00	260,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	390,500.00	-390,500.00	0.00	390,500.00	0.00	0.00	390,500.00	0.00	390,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	0.00	380,400.00	0.00	380,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	360,600.00	-360,600.00	0.00	360,600.00	0.00	0.00	360,600.00	0.00	360,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	480,300.00	-480,300.00	0.00	480,300.00	0.00	0.00	480,300.00	0.00	480,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	490,620.00	-490,620.00	0.00	490,620.00	0.00	0.00	490,620.00	0.00	490,620.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	505,900.00	-505,900.00	0.00	505,900.00	0.00	0.00	505,900.00	0.00	505,900.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	1,924,100.00	-1,924,100.00	0.00	1,924,100.00	0.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA04	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE EL REPARO.	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	1,845,130.68	-1,845,130.68	0.00	1,845,130.68	0.00	0.00	1,845,130.68	0.00	1,845,130.68	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA05	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN PEDRO Y LAS GARZAS.	0.00	1,880,954.12	46,613,368.00	-44,732,413.88	0.00	6,260,183.90	0.00	0.00	6,260,183.90	0.00	0.00	6,260,183.90	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA05	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN PEDRO Y LAS GARZAS.	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	1,586,800.00	-1,586,800.00	0.00	1,586,800.00	0.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18
			URBCA05	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN PEDRO Y LAS GARZAS.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA05	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN PEDRO Y LAS GARZAS.	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	290,800.00	-290,800.00	0.00	290,800.00	0.00	0.00	290,800.00	0.00	290,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA05	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN PEDRO Y LAS GARZAS.	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	320,500.00																			



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobado				Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devenegar	Presupuesto Sin Devenegar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
					1	2	3	4														5	6=4-5	7		8=5-7	9=4-7	10
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	180,500.00	0.00	180,500.00	0.00	180,500.00	180,500.00	-180,500.00	0.00	0.00	180,500.00	0.00	180,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	210,400.00	0.00	210,400.00	0.00	210,400.00	210,400.00	-210,400.00	0.00	0.00	210,400.00	0.00	210,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	180,500.00	0.00	180,500.00	0.00	180,500.00	180,500.00	-180,500.00	0.00	0.00	180,500.00	0.00	180,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	170,600.00	0.00	170,600.00	0.00	170,600.00	170,600.00	-170,600.00	0.00	0.00	170,600.00	0.00	170,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	280,400.00	-280,400.00	0.00	0.00	280,400.00	0.00	280,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	120,600.00	0.00	120,600.00	0.00	120,600.00	120,600.00	-120,600.00	0.00	0.00	120,600.00	0.00	120,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	170,400.00	0.00	170,400.00	0.00	170,400.00	170,400.00	-170,400.00	0.00	0.00	170,400.00	0.00	170,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	160,600.00	-160,600.00	0.00	0.00	160,600.00	0.00	160,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	120,400.00	0.00	120,400.00	0.00	120,400.00	120,400.00	-120,400.00	0.00	0.00	120,400.00	0.00	120,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	80,600.00	0.00	80,600.00	0.00	80,600.00	80,600.00	-80,600.00	0.00	0.00	80,600.00	0.00	80,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	30,500.00	0.00	30,500.00	0.00	30,500.00	30,500.00	-30,500.00	0.00	0.00	30,500.00	0.00	30,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	380,500.00	0.00	380,500.00	0.00	380,500.00	380,500.00	-380,500.00	0.00	0.00	380,500.00	0.00	380,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	420,260.00	0.00	420,260.00	0.00	420,260.00	420,260.00	-420,260.00	0.00	0.00	420,260.00	0.00	420,260.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	215,300.00	-215,300.00	0.00	0.00	215,300.00	0.00	215,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	380,800.00	-380,800.00	0.00	0.00	380,800.00	0.00	380,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	0.00	480,500.00	0.00	480,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	0.00	260,600.00	0.00	260,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	390,500.00	-390,500.00	0.00	0.00	390,500.00	0.00	390,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	0.00	380,400.00	0.00	380,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	360,600.00	-360,600.00	0.00	0.00	360,600.00	0.00	360,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	480,300.00	-480,300.00	0.00	0.00	480,300.00	0.00	480,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	490,620.00	-490,620.00	0.00	0.00	490,620.00	0.00	490,620.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	505,900.00	-505,900.00	0.00	0.00	505,900.00	0.00	505,900.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	1,924,100.00	-1,924,100.00	0.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA06	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN LORENZO.	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	1,845,130.68	-1,845,130.68	0.00	0.00	1,845,130.68	0.00	1,845,130.68	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA07	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	1,880,954.12	46,613,368.00	-44,732,413.88	0.00	6,260,183.90	0.00	0.00	6,260,183.90	0.00	6,260,183.90	0.00	0.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA07	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	1,586,800.00	-1,586,800.00	0.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA07	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA07	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	290,800.00	-290,800.00	0.00	0.00	290,800.00	0.00	290,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18	
			URBCA07	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE VILLA NICOLAS BRAVO.	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	320,500.00	-320,500.00	0.00	0.00														



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
-
Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Ejercicio del Presupuesto			Presupuesto de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devenegar	Presupuesto Sin Devenegar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior																
				1	2	3																			4	5	6=4-5		7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Nominal	Real	Porcentual	Nominal	Real
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	0.00	280,400.00	-280,400.00	0.00	280,400.00	0.00	0.00	280,400.00	0.00	280,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	120,600.00	0.00	120,600.00	0.00	120,600.00	0.00	120,600.00	-120,600.00	0.00	120,600.00	0.00	0.00	120,600.00	0.00	120,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	170,400.00	0.00	170,400.00	0.00	170,400.00	0.00	170,400.00	-170,400.00	0.00	170,400.00	0.00	0.00	170,400.00	0.00	170,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	-160,600.00	0.00	160,600.00	0.00	0.00	160,600.00	0.00	160,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	120,400.00	0.00	120,400.00	0.00	120,400.00	0.00	120,400.00	-120,400.00	0.00	120,400.00	0.00	0.00	120,400.00	0.00	120,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	80,600.00	0.00	80,600.00	0.00	80,600.00	0.00	80,600.00	-80,600.00	0.00	80,600.00	0.00	0.00	80,600.00	0.00	80,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	30,500.00	0.00	30,500.00	0.00	30,500.00	0.00	30,500.00	-30,500.00	0.00	30,500.00	0.00	0.00	30,500.00	0.00	30,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	380,500.00	0.00	380,500.00	0.00	380,500.00	0.00	380,500.00	-380,500.00	0.00	380,500.00	0.00	0.00	380,500.00	0.00	380,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	420,260.00	0.00	420,260.00	0.00	420,260.00	0.00	420,260.00	-420,260.00	0.00	420,260.00	0.00	0.00	420,260.00	0.00	420,260.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	-215,300.00	0.00	215,300.00	0.00	0.00	215,300.00	0.00	215,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	-380,800.00	0.00	380,800.00	0.00	0.00	380,800.00	0.00	380,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	0.00	480,500.00	0.00	480,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	0.00	260,600.00	0.00	260,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	-390,500.00	0.00	390,500.00	0.00	0.00	390,500.00	0.00	390,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	0.00	380,400.00	0.00	380,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	-360,600.00	0.00	360,600.00	0.00	0.00	360,600.00	0.00	360,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	-480,300.00	0.00	480,300.00	0.00	0.00	480,300.00	0.00	480,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	-490,620.00	0.00	490,620.00	0.00	0.00	490,620.00	0.00	490,620.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	-505,900.00	0.00	505,900.00	0.00	0.00	505,900.00	0.00	505,900.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	-1,924,100.00	0.00	1,924,100.00	0.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA08	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE LAS ANONITAS.	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	-1,845,130.68	0.00	1,845,130.68	0.00	0.00	1,845,130.68	0.00	1,845,130.68	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA09	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SANTA ROSA DE LIMA.	0.00	1,880,954.12	46,613,368.00	-4,732,413.88	0.00	6,260,183.90	0.00	6,260,183.90	0.00	0.00	6,260,183.90	0.00	6,260,183.90	0.00	6,260,183.90	0.00	0.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18														
			URBCA09	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SANTA ROSA DE LIMA.	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	-1,586,800.00	0.00	1,586,800.00	0.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA09	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SANTA ROSA DE LIMA.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA09	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SANTA ROSA DE LIMA.	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	-290,800.00	0.00	290,800.00	0.00	0.00	290,800.00	0.00	290,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA09	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SANTA ROSA DE LIMA.	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	-320,500.00	0.00	320,500.00	0.00	0.00	320,500.00	0.00	320,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18															
			URBCA09	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SANTA ROSA DE LIMA.	0.00	480,800.00	0.00	480,800.00	0.00	480,800.00	0.00	480,800.00	-480,800.00																																



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
-
Periodo de Enero del 2024 a Septiembre del 2024

Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior									
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	
			URBCA10	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN MATEO.	0.00	120,400.00	0.00	120,400.00	0.00	120,400.00	120,400.00	-120,400.00	0.00	120,400.00	0.00	0.00	120,400.00	0.00	120,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA10	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN MATEO.	0.00	80,600.00	0.00	80,600.00	0.00	80,600.00	80,600.00	-80,600.00	0.00	80,600.00	0.00	0.00	80,600.00	0.00	80,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA10	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN MATEO.	0.00	30,500.00	0.00	30,500.00	0.00	30,500.00	30,500.00	-30,500.00	0.00	30,500.00	0.00	0.00	30,500.00	0.00	30,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA10	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN MATEO.	0.00	380,500.00	0.00	380,500.00	0.00	380,500.00	380,500.00	-380,500.00	0.00	380,500.00	0.00	0.00	380,500.00	0.00	380,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA10	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN MATEO.	0.00	420,260.00	0.00	420,260.00	0.00	420,260.00	420,260.00	-420,260.00	0.00	420,260.00	0.00	0.00	420,260.00	0.00	420,260.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA10	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN MATEO.	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	215,300.00	-215,300.00	0.00	215,300.00	0.00	0.00	215,300.00	0.00	215,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA10	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN MATEO.	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	380,800.00	-380,800.00	0.00	380,800.00	0.00	0.00	380,800.00	0.00	380,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA10	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN MATEO.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA10	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN MATEO.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA10	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN MATEO.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	0.00	480,500.00	0.00	480,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA10	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN MATEO.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	0.00	260,600.00	0.00	260,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA10	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN MATEO.	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	390,500.00	-390,500.00	0.00	390,500.00	0.00	0.00	390,500.00	0.00	390,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA10	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN MATEO.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	0.00	380,400.00	0.00	380,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA10	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN MATEO.	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	360,600.00	-360,600.00	0.00	360,600.00	0.00	0.00	360,600.00	0.00	360,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA10	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN MATEO.	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	480,300.00	-480,300.00	0.00	480,300.00	0.00	0.00	480,300.00	0.00	480,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA10	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN MATEO.	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	490,620.00	-490,620.00	0.00	490,620.00	0.00	0.00	490,620.00	0.00	490,620.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA10	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN MATEO.	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	505,900.00	-505,900.00	0.00	505,900.00	0.00	0.00	505,900.00	0.00	505,900.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA10	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN MATEO.	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	1,924,100.00	-1,924,100.00	0.00	1,924,100.00	0.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA10	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE SAN MATEO.	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	1,845,130.68	-1,845,130.68	0.00	1,845,130.68	0.00	0.00	1,845,130.68	0.00	1,845,130.68	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA11	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE AYAVITILE.	0.00	1,880,954.12	46,613,368.00	-44,732,413.88	0.00	6,260,183.90	0.00	0.00	6,260,183.90	0.00	6,260,183.90	0.00	0.00	6,260,183.90	0.00	0.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18					
			URBCA11	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE AYAVITILE.	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	1,586,800.00	-1,586,800.00	0.00	1,586,800.00	0.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA11	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE AYAVITILE.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA11	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE AYAVITILE.	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	290,800.00	-290,800.00	0.00	290,800.00	0.00	0.00	290,800.00	0.00	290,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA11	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE AYAVITILE.	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	320,500.00	-320,500.00	0.00	320,500.00	0.00	0.00	320,500.00	0.00	320,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA11	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE AYAVITILE.	0.00	480,800.00	0.00	480,800.00	0.00	480,800.00	480,800.00	-480,800.00	0.00	480,800.00	0.00	0.00	480,800.00	0.00	480,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA11	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE AYAVITILE.	0.00	241,000.00	120,500.00	120,500.00	0.00	120,500.00	120,500.00	-120,500.00	0.00	120,500.00	0.00	0.00	120,500.00	0.00	120,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA11	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE AYAVITILE.	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	160,600.00	-160,600.00	0.00	160,600.00	0.00	0.00	160,600.00	0.00	160,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18						
			URBCA11	REHABILITACION DE CANAL AGRICOLA EN LA LOC. DE AYAVITILE.	0.00	220,300.00	0.00	220,300.00	0.00	220,300.00	220,300.00	-220,300.00	0.00	220,300.00	0.00	0.00																			



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
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Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobado				Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior															
					1	2	3	4														5	6=4-5	7		8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Nominal	Real	Porcentual	Nominal	Real
			URBCP01	REHABILITACION DE CANCHA PUBLICA DE FUTBOL SOCCER EN EL BARRIO EL NOPALAR EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	120,400.00	0.00	120,400.00	0.00	120,400.00	-120,400.00	0.00	120,400.00	0.00	0.00	120,400.00	0.00	120,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCP01	REHABILITACION DE CANCHA PUBLICA DE FUTBOL SOCCER EN EL BARRIO EL NOPALAR EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	80,600.00	0.00	80,600.00	0.00	80,600.00	-80,600.00	0.00	80,600.00	0.00	0.00	80,600.00	0.00	80,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCP01	REHABILITACION DE CANCHA PUBLICA DE FUTBOL SOCCER EN EL BARRIO EL NOPALAR EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	30,500.00	0.00	30,500.00	0.00	30,500.00	-30,500.00	0.00	30,500.00	0.00	0.00	30,500.00	0.00	30,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCP01	REHABILITACION DE CANCHA PUBLICA DE FUTBOL SOCCER EN EL BARRIO EL NOPALAR EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	380,500.00	0.00	380,500.00	0.00	380,500.00	-380,500.00	0.00	380,500.00	0.00	0.00	380,500.00	0.00	380,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCP01	REHABILITACION DE CANCHA PUBLICA DE FUTBOL SOCCER EN EL BARRIO EL NOPALAR EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	420,260.00	0.00	420,260.00	0.00	420,260.00	-420,260.00	0.00	420,260.00	0.00	0.00	420,260.00	0.00	420,260.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCP01	REHABILITACION DE CANCHA PUBLICA DE FUTBOL SOCCER EN EL BARRIO EL NOPALAR EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	215,300.00	0.00	215,300.00	0.00	215,300.00	-215,300.00	0.00	215,300.00	0.00	0.00	215,300.00	0.00	215,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCP01	REHABILITACION DE CANCHA PUBLICA DE FUTBOL SOCCER EN EL BARRIO EL NOPALAR EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	380,800.00	0.00	380,800.00	0.00	380,800.00	-380,800.00	0.00	380,800.00	0.00	0.00	380,800.00	0.00	380,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCP01	REHABILITACION DE CANCHA PUBLICA DE FUTBOL SOCCER EN EL BARRIO EL NOPALAR EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCP01	REHABILITACION DE CANCHA PUBLICA DE FUTBOL SOCCER EN EL BARRIO EL NOPALAR EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCP01	REHABILITACION DE CANCHA PUBLICA DE FUTBOL SOCCER EN EL BARRIO EL NOPALAR EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	480,500.00	0.00	480,500.00	0.00	480,500.00	-480,500.00	0.00	480,500.00	0.00	0.00	480,500.00	0.00	480,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCP01	REHABILITACION DE CANCHA PUBLICA DE FUTBOL SOCCER EN EL BARRIO EL NOPALAR EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	260,600.00	0.00	260,600.00	0.00	260,600.00	-260,600.00	0.00	260,600.00	0.00	0.00	260,600.00	0.00	260,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCP01	REHABILITACION DE CANCHA PUBLICA DE FUTBOL SOCCER EN EL BARRIO EL NOPALAR EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	390,500.00	0.00	390,500.00	0.00	390,500.00	-390,500.00	0.00	390,500.00	0.00	0.00	390,500.00	0.00	390,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCP01	REHABILITACION DE CANCHA PUBLICA DE FUTBOL SOCCER EN EL BARRIO EL NOPALAR EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	380,400.00	0.00	380,400.00	0.00	380,400.00	-380,400.00	0.00	380,400.00	0.00	0.00	380,400.00	0.00	380,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCP01	REHABILITACION DE CANCHA PUBLICA DE FUTBOL SOCCER EN EL BARRIO EL NOPALAR EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	360,600.00	0.00	360,600.00	0.00	360,600.00	-360,600.00	0.00	360,600.00	0.00	0.00	360,600.00	0.00	360,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCP01	REHABILITACION DE CANCHA PUBLICA DE FUTBOL SOCCER EN EL BARRIO EL NOPALAR EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	480,300.00	0.00	480,300.00	0.00	480,300.00	-480,300.00	0.00	480,300.00	0.00	0.00	480,300.00	0.00	480,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCP01	REHABILITACION DE CANCHA PUBLICA DE FUTBOL SOCCER EN EL BARRIO EL NOPALAR EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	490,620.00	0.00	490,620.00	0.00	490,620.00	-490,620.00	0.00	490,620.00	0.00	0.00	490,620.00	0.00	490,620.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCP01	REHABILITACION DE CANCHA PUBLICA DE FUTBOL SOCCER EN EL BARRIO EL NOPALAR EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	505,900.00	0.00	505,900.00	0.00	505,900.00	-505,900.00	0.00	505,900.00	0.00	0.00	505,900.00	0.00	505,900.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCP01	REHABILITACION DE CANCHA PUBLICA DE FUTBOL SOCCER EN EL BARRIO EL NOPALAR EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	1,924,100.00	0.00	1,924,100.00	0.00	1,924,100.00	-1,924,100.00	0.00	1,924,100.00	0.00	0.00	1,924,100.00	0.00	1,924,100.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCP01	REHABILITACION DE CANCHA PUBLICA DE FUTBOL SOCCER EN EL BARRIO EL NOPALAR EN LA LOC. DE AJUCHITLAN DEL PROGRESO.	0.00	1,845,130.68	0.00	1,845,130.68	0.00	1,845,130.68	-1,845,130.68	0.00	1,845,130.68	0.00	0.00	1,845,130.68	0.00	1,845,130.68	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCT01	REHABILITACION DE CENTRO DE TRANSFERENCIA DE RESIDUOS SOLIDOS (BASURERO) EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	1,880,954.12	46,613,368.00	-44,732,413.88	0.00	6,260,183.90	0.00	6,260,183.90	0.00	6,260,183.90	0.00	0.00	6,260,183.90	0.00	6,260,183.90	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18												
			URBCT01	REHABILITACION DE CENTRO DE TRANSFERENCIA DE RESIDUOS SOLIDOS (BASURERO) EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	1,586,800.00	0.00	1,586,800.00	0.00	1,586,800.00	-1,586,800.00	0.00	1,586,800.00	0.00	0.00	1,586,800.00	0.00	1,586,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCT01	REHABILITACION DE CENTRO DE TRANSFERENCIA DE RESIDUOS SOLIDOS (BASURERO) EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	360,400.00	0.00	360,400.00	0.00	360,400.00	-360,400.00	0.00	360,400.00	0.00	0.00	360,400.00	0.00	360,400.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCT01	REHABILITACION DE CENTRO DE TRANSFERENCIA DE RESIDUOS SOLIDOS (BASURERO) EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	290,800.00	0.00	290,800.00	0.00	290,800.00	-290,800.00	0.00	290,800.00	0.00	0.00	290,800.00	0.00	290,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCT01	REHABILITACION DE CENTRO DE TRANSFERENCIA DE RESIDUOS SOLIDOS (BASURERO) EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	320,500.00	0.00	320,500.00	0.00	320,500.00	-320,500.00	0.00	320,500.00	0.00	0.00	320,500.00	0.00	320,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCT01	REHABILITACION DE CENTRO DE TRANSFERENCIA DE RESIDUOS SOLIDOS (BASURERO) EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	480,800.00	0.00	480,800.00	0.00	480,800.00	-480,800.00	0.00	480,800.00	0.00	0.00	480,800.00	0.00	480,800.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCT01	REHABILITACION DE CENTRO DE TRANSFERENCIA DE RESIDUOS SOLIDOS (BASURERO) EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	241,000.00	120,500.00	120,500.00	0.00	120,500.00	-120,500.00	0.00	120,500.00	0.00	0.00	120,500.00	0.00	120,500.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCT01	REHABILITACION DE CENTRO DE TRANSFERENCIA DE RESIDUOS SOLIDOS (BASURERO) EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	160,600.00	0.00	160,600.00	0.00	160,600.00	-160,600.00	0.00	160,600.00	0.00	0.00	160,600.00	0.00	160,600.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCT01	REHABILITACION DE CENTRO DE TRANSFERENCIA DE RESIDUOS SOLIDOS (BASURERO) EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	220,300.00	0.00	220,300.00	0.00	220,300.00	-220,300.00	0.00	220,300.00	0.00	0.00	220,300.00	0.00	220,300.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,820,443.18													
			URBCT01	REHABILITACION DE CENTRO DE TRANSFERENCIA DE RESIDUOS SOLIDOS (BASURERO) EN LA LOC. DE AJUCHITLAN DEL PROGRESO	0.00	190,200.00	0.00	190,200.00	0.00	190,200.00	-190,200.00	0.00	190,200.00	0.00	0.00	190,200.00	0.00	190,200.00	0.00	0.00	100.00%	N/A	50,992,597.78	50,992,597.78	100.00%	N/A	23,820,443.18	23,													



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Ejercicio del Presupuesto	Nombre	Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior			
																								Porcentual	Nominal	Real		Porcentual	Nominal	Real	
1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15															
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	540,570.90	0.00	540,570.90	0.00	540,570.90	540,570.90	-540,570.90	0.00	540,570.90	0.00	540,570.90	0.00	540,570.90	0.00	540,570.90	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	994,664.13	0.00	994,664.13	0.00	994,664.13	994,664.13	-994,664.13	0.00	994,664.13	0.00	994,664.13	0.00	994,664.13	0.00	994,664.13	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	1,169,466.44	584,733.22	584,733.22	0.00	584,733.22	584,733.22	-584,733.22	0.00	584,733.22	0.00	584,733.22	0.00	584,733.22	0.00	584,733.22	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	560,941.14	0.00	560,941.14	0.00	560,941.14	560,941.14	-560,941.14	0.00	560,941.14	0.00	560,941.14	0.00	560,941.14	0.00	560,941.14	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	961,124.27	-961,124.27	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	1,280,600.00	-1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	2,111,573.00	-2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	420,360.80	-420,360.80	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	1,930,460.90	-1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	1,420,380.00	-1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	783,049.29	-783,049.29	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	102,310.64	2,602,310.64	-2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	630,260.00	0.00	630,260.00	0.00	630,260.00	630,260.00	-630,260.00	0.00	630,260.00	0.00	630,260.00	0.00	630,260.00	0.00	630,260.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	1,030,600.00	-1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	988,971.56	0.00	988,971.56	0.00	988,971.56	988,971.56	-988,971.56	0.00	988,971.56	0.00	988,971.56	0.00	988,971.56	0.00	988,971.56	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	1,189,595.38	-1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	1,110,480.00	-1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	620,300.00	-620,300.00	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	495,800.00	-495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	510,300.00	-510,300.00	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	580,600.00	-580,600.00	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR03	REHABILITACION DE CAMINO RURAL, ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE.	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	262,093.60	-262,093.60	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR04	REHABILITACION DE CAMINO RURAL, EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	1,168,169.28	-1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR04	REHABILITACION DE CAMINO RURAL, EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	1,413,233.65	-1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR04	REHABILITACION DE CAMINO RURAL, EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	1,527,577.49	-1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00					



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior			
Ramo	Función	Programa	Proyecto																			Nombre	1	2		3	4	5	6=4-5
				DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	1,520,516.54	0.00	1,520,516.54	0.00	1,520,516.54	1,520,516.54	-1,520,516.54	0.00	1,520,516.54	0.00	0.00	1,520,516.54	0.00	1,520,516.54	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	1,781,283.45	0.00	1,781,283.45	0.00	1,781,283.45	1,781,283.45	-1,781,283.45	0.00	1,781,283.45	0.00	0.00	1,781,283.45	0.00	1,781,283.45	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	794,501.90	0.00	794,501.90	0.00	794,501.90	794,501.90	-794,501.90	0.00	794,501.90	0.00	0.00	794,501.90	0.00	794,501.90	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	1,698,673.22	0.00	1,698,673.22	0.00	1,698,673.22	1,698,673.22	-1,698,673.22	0.00	1,698,673.22	0.00	0.00	1,698,673.22	0.00	1,698,673.22	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	1,250,973.23	0.00	1,250,973.23	0.00	1,250,973.23	1,250,973.23	-1,250,973.23	0.00	1,250,973.23	0.00	0.00	1,250,973.23	0.00	1,250,973.23	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	1,212,511.76	0.00	1,212,511.76	0.00	1,212,511.76	1,212,511.76	-1,212,511.76	0.00	1,212,511.76	0.00	0.00	1,212,511.76	0.00	1,212,511.76	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	1,995,371.25	0.00	1,995,371.25	0.00	1,995,371.25	1,995,371.25	-1,995,371.25	0.00	1,995,371.25	0.00	0.00	1,995,371.25	0.00	1,995,371.25	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	489,515.96	0.00	489,515.96	0.00	489,515.96	489,515.96	-489,515.96	0.00	489,515.96	0.00	0.00	489,515.96	0.00	489,515.96	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	425,152.42	0.00	425,152.42	0.00	425,152.42	425,152.42	-425,152.42	0.00	425,152.42	0.00	0.00	425,152.42	0.00	425,152.42	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	776,750.40	0.00	776,750.40	0.00	776,750.40	776,750.40	-776,750.40	0.00	776,750.40	0.00	0.00	776,750.40	0.00	776,750.40	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	340,577.11	0.00	340,577.11	0.00	340,577.11	340,577.11	-340,577.11	0.00	340,577.11	0.00	0.00	340,577.11	0.00	340,577.11	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	1,087,394.34	0.00	1,087,394.34	0.00	1,087,394.34	1,087,394.34	-1,087,394.34	0.00	1,087,394.34	0.00	0.00	1,087,394.34	0.00	1,087,394.34	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	540,570.90	0.00	540,570.90	0.00	540,570.90	540,570.90	-540,570.90	0.00	540,570.90	0.00	0.00	540,570.90	0.00	540,570.90	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	994,664.13	0.00	994,664.13	0.00	994,664.13	994,664.13	-994,664.13	0.00	994,664.13	0.00	0.00	994,664.13	0.00	994,664.13	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	1,169,466.44	584,733.22	584,733.22	0.00	584,733.22	584,733.22	-584,733.22	0.00	584,733.22	0.00	0.00	584,733.22	0.00	584,733.22	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	560,941.14	0.00	560,941.14	0.00	560,941.14	560,941.14	-560,941.14	0.00	560,941.14	0.00	0.00	560,941.14	0.00	560,941.14	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	961,124.27	-961,124.27	0.00	961,124.27	0.00	0.00	961,124.27	0.00	961,124.27	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	1,280,600.00	-1,280,600.00	0.00	1,280,600.00	0.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	2,111,573.00	-2,111,573.00	0.00	2,111,573.00	0.00	0.00	2,111,573.00	0.00	2,111,573.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	420,360.80	-420,360.80	0.00	420,360.80	0.00	0.00	420,360.80	0.00	420,360.80	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	1,930,460.90	-1,930,460.90	0.00	1,930,460.90	0.00	0.00	1,930,460.90	0.00	1,930,460.90	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	1,420,380.00	-1,420,380.00	0.00	1,420,380.00	0.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	783,049.29	-783,049.29	0.00	783,049.29	0.00	0.00	783,049.29	0.00	783,049.29	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	102,310.64	2,602,310.64	-2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	630,260.00	0.00	630,260.00	0.00	630,260.00	630,260.00	-630,260.00	0.00	630,260.00	0.00	0.00	630,260.00	0.00	630,260.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	1,030,600.00	-1,030,600.00	0.00	1,030,600.00	0.00	0.00	1,030,600.00	0.00	1,030,600.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES,CHARCO DE LA VACA	0.00	988,971.56	0.00	988,971.56	0.00	988,971.56	988,971.56	-988,971.56	0.00	988,971.56	0.00	0.00	988,971.56	0.00	988,971.56	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR05	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAM																									



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
-
Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Ejercicio del Presupuesto	Nombre	Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual			Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior					
																								Porcentual	Nominal	Real	Porcentual	Nominal	Real	Porcentual	Nominal	Real			
1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34		
					LOCALIDAD DE PUERTO GRANDE	0.00	1,110,980.00	0.00	1,110,980.00	0.00	1,110,980.00	1,110,980.00	-1,110,980.00	0.00	1,110,980.00	0.00	1,110,980.00	0.00	1,110,980.00	0.00	620,300.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR06	REHABILITACION DE CAMINO RURAL, LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	620,300.00	-620,300.00	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR06	REHABILITACION DE CAMINO RURAL, LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	495,800.00	-495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR06	REHABILITACION DE CAMINO RURAL, LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	510,300.00	-510,300.00	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR06	REHABILITACION DE CAMINO RURAL, LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	580,600.00	-580,600.00	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR06	REHABILITACION DE CAMINO RURAL, LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR06	REHABILITACION DE CAMINO RURAL, LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	262,093.60	-262,093.60	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR07	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	1,168,169.28	-1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR07	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	1,413,233.65	-1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR07	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	1,527,577.49	-1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR07	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO	0.00	515,952.38	0.00	515,952.38	0.00	515,952.38	515,952.38	-515,952.38	0.00	515,952.38	0.00	515,952.38	0.00	515,952.38	0.00	515,952.38	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR07	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO	0.00	994,858.74	0.00	994,858.74	0.00	994,858.74	994,858.74	-994,858.74	0.00	994,858.74	0.00	994,858.74	0.00	994,858.74	0.00	994,858.74	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR07	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO	0.00	1,842,169.55	0.00	1,842,169.55	0.00	1,842,169.55	1,842,169.55	-1,842,169.55	0.00	1,842,169.55	0.00	1,842,169.55	0.00	1,842,169.55	0.00	1,842,169.55	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR07	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO	0.00	988,015.51	0.00	988,015.51	0.00	988,015.51	988,015.51	-988,015.51	0.00	988,015.51	0.00	988,015.51	0.00	988,015.51	0.00	988,015.51	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR07	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO	0.00	1,520,516.54	0.00	1,520,516.54	0.00	1,520,516.54	1,520,516.54	-1,520,516.54	0.00	1,520,516.54	0.00	1,520,516.54	0.00	1,520,516.54	0.00	1,520,516.54	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR07	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO	0.00	1,781,283.45	0.00	1,781,283.45	0.00	1,781,283.45	1,781,283.45	-1,781,283.45	0.00	1,781,283.45	0.00	1,781,283.45	0.00	1,781,283.45	0.00	1,781,283.45	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR07	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO	0.00	794,501.90	0.00	794,501.90	0.00	794,501.90	794,501.90	-794,501.90	0.00	794,501.90	0.00	794,501.90	0.00	794,501.90	0.00	794,501.90	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR07	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO	0.00	1,698,673.22	0.00	1,698,673.22	0.00	1,698,673.22	1,698,673.22	-1,698,673.22	0.00	1,698,673.22	0.00	1,698,673.22	0.00	1,698,673.22	0.00	1,698,673.22	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR07	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO	0.00	1,250,973.23	0.00	1,250,973.23	0.00	1,250,973.23	1,250,973.23	-1,250,973.23	0.00	1,250,973.23	0.00	1,250,973.23	0.00	1,250,973.23	0.00	1,250,973.23	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR07	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO	0.00	1,212,511.76	0.00	1,212,511.76	0.00	1,212,511.76	1,212,511.76	-1,212,511.76	0.00	1,212,511.76	0.00	1,212,511.76	0.00	1,212,511.76	0.00	1,212,511.76	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR07	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO	0.00	1,995,371.25	0.00	1,995,371.25	0.00	1,995,371.25	1,995,371.25	-1,995,371.25	0.00	1,995,371.25	0.00	1,995,371.25	0.00	1,995,371.25	0.00	1,995,371.25	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR07	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO	0.00	489,515.96	0.00	489,515.96	0.00	489,515.96	489,515.96	-489,515.96	0.00	489,515.96	0.00	489,515.96	0.00	489,515.96	0.00	489,515.96	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR07	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO	0.00	425,152.42	0.00	425,152.42	0.00	425,152.42	425,152.42	-425,152.42	0.00	425,152.42	0.00	425,152.42	0.00	425,152.42	0.00	425,152.42	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,125,756.37	4,125,756.37	100.00%	N/A	4,125,756.37	4,125,756.37
				CR07	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO	0.00	776																												



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Ejercicio del Presupuesto	Nombre	Presupuestos de Egresos Aprobado		Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior				
						1	2																		3	4	5		6=4-5	7	8=5-7	9=4-7	10
				CR10	REHABILITACION DE CAMINO RURAL, PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL	0.00	1,169,466.44	584,733.22	584,733.22	0.00	584,733.22	584,733.22	-584,733.22	0.00	584,733.22	0.00	584,733.22	0.00	584,733.22	0.00	584,733.22	0.00	584,733.22	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR10	REHABILITACION DE CAMINO RURAL, PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL	0.00	560,941.14	0.00	560,941.14	0.00	560,941.14	560,941.14	-560,941.14	0.00	560,941.14	0.00	560,941.14	0.00	560,941.14	0.00	560,941.14	0.00	560,941.14	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR10	REHABILITACION DE CAMINO RURAL, PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	961,124.27	-961,124.27	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR10	REHABILITACION DE CAMINO RURAL, PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL	0.00	1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	1,280,600.00	-1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR10	REHABILITACION DE CAMINO RURAL, PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL	0.00	2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	2,111,573.00	-2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR10	REHABILITACION DE CAMINO RURAL, PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	420,360.80	-420,360.80	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR10	REHABILITACION DE CAMINO RURAL, PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	1,930,460.90	-1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR10	REHABILITACION DE CAMINO RURAL, PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	1,420,380.00	-1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR10	REHABILITACION DE CAMINO RURAL, PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	783,049.29	-783,049.29	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR10	REHABILITACION DE CAMINO RURAL, PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL	0.00	102,310.64	2,602,310.64	-2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				CR10	REHABILITACION DE CAMINO RURAL, PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL	0.00	630,260.00	0.00	630,260.00	0.00	630,260.00	630,260.00	-630,260.00	0.00	630,260.00	0.00	630,260.00	0.00	630,260.00	0.00	630,260.00	0.00	630,260.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR10	REHABILITACION DE CAMINO RURAL, PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL	0.00	1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	1,030,600.00	-1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR10	REHABILITACION DE CAMINO RURAL, PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL	0.00	988,971.56	0.00	988,971.56	0.00	988,971.56	988,971.56	-988,971.56	0.00	988,971.56	0.00	988,971.56	0.00	988,971.56	0.00	988,971.56	0.00	988,971.56	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR10	REHABILITACION DE CAMINO RURAL, PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL	0.00	1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	1,189,595.38	-1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR10	REHABILITACION DE CAMINO RURAL, PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL	0.00	1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	1,110,480.00	-1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR10	REHABILITACION DE CAMINO RURAL, PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	620,300.00	-620,300.00	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR10	REHABILITACION DE CAMINO RURAL, PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	495,800.00	-495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR10	REHABILITACION DE CAMINO RURAL, PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	510,300.00	-510,300.00	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR10	REHABILITACION DE CAMINO RURAL, PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	580,600.00	-580,600.00	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR10	REHABILITACION DE CAMINO RURAL, PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR10	REHABILITACION DE CAMINO RURAL, PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	262,093.60	-262,093.60	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR11	REHABILITACION DE CAMINO RURAL, LA LAJITA - COACOYUL, INCLUYE RAMAL: LA CAÑITA, EN LA LOCALIDAD DE EL COACOYUL	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	1,168,169.28	-1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR11	REHABILITACION DE CAMINO RURAL, LA LAJITA - COACOYUL, INCLUYE RAMAL: LA CAÑITA, EN LA LOCALIDAD DE EL COACOYUL	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	1,413,233.65	-1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR11	REHABILITACION DE CAMINO RURAL, LA LAJITA - COACOYUL, INCLUYE RAMAL: LA CAÑITA, EN LA LOCALIDAD DE EL COACOYUL	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	1,527,577.49	-1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR11	REHABILITACION DE CAMINO RURAL, LA LAJITA - COACOYUL, INCLUYE RAMAL: LA CAÑITA, EN LA LOCALIDAD DE EL COACOYUL	0.00	515,952.38	0.00	515,952.38	0.00	515,952.38	515,952.38	-515,952.38	0.00	515,952.38	0.00	515,952.38	0.00	515,952.38	0.00	515,952.38	0.00	515,952.38	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
				CR11	REHABILITACION DE CAMINO RURAL, LA LAJITA - COACOYUL, INCLUYE RAMAL: LA CAÑITA, EN LA LOCALIDAD DE EL COACOYUL	0.00	994,858.74	0.00	994,858.74	0.00	994,858.74	994,858.74	-994,858.74	0.00	994,858.74	0.00	994,858.74	0.00	994,858.74	0.00	994,858.74	0.00	994,858.74	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.3		



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
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Periodo de Enero del 2024 a Septiembre del 2024

Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior			
Ramo	Función	Programa	Proyecto																			Nombre	1	2		3	4	5	6=4-5
			CR12	REHABILITACION DE CAMINO RURAL, COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	961,124.27	-961,124.27	0.00	961,124.27	0.00	0.00	961,124.27	0.00	961,124.27	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR12	REHABILITACION DE CAMINO RURAL, COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA	0.00	1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	1,280,600.00	-1,280,600.00	0.00	1,280,600.00	0.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR12	REHABILITACION DE CAMINO RURAL, COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA	0.00	2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	2,111,573.00	-2,111,573.00	0.00	2,111,573.00	0.00	0.00	2,111,573.00	0.00	2,111,573.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR12	REHABILITACION DE CAMINO RURAL, COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	420,360.80	-420,360.80	0.00	420,360.80	0.00	0.00	420,360.80	0.00	420,360.80	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR12	REHABILITACION DE CAMINO RURAL, COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	1,930,460.90	-1,930,460.90	0.00	1,930,460.90	0.00	0.00	1,930,460.90	0.00	1,930,460.90	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR12	REHABILITACION DE CAMINO RURAL, COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	1,420,380.00	-1,420,380.00	0.00	1,420,380.00	0.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR12	REHABILITACION DE CAMINO RURAL, COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	783,049.29	-783,049.29	0.00	783,049.29	0.00	0.00	783,049.29	0.00	783,049.29	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR12	REHABILITACION DE CAMINO RURAL, COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA	0.00	102,310.64	2,602,310.64	-2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR12	REHABILITACION DE CAMINO RURAL, COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA	0.00	630,260.00	0.00	630,260.00	0.00	630,260.00	630,260.00	-630,260.00	0.00	630,260.00	0.00	0.00	630,260.00	0.00	630,260.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR12	REHABILITACION DE CAMINO RURAL, COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA	0.00	1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	1,030,600.00	-1,030,600.00	0.00	1,030,600.00	0.00	0.00	1,030,600.00	0.00	1,030,600.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR12	REHABILITACION DE CAMINO RURAL, COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA	0.00	988,971.56	0.00	988,971.56	0.00	988,971.56	988,971.56	-988,971.56	0.00	988,971.56	0.00	0.00	988,971.56	0.00	988,971.56	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR12	REHABILITACION DE CAMINO RURAL, COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA	0.00	1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	1,189,595.38	-1,189,595.38	0.00	1,189,595.38	0.00	0.00	1,189,595.38	0.00	1,189,595.38	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR12	REHABILITACION DE CAMINO RURAL, COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA	0.00	1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	1,110,480.00	-1,110,480.00	0.00	1,110,480.00	0.00	0.00	1,110,480.00	0.00	1,110,480.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR12	REHABILITACION DE CAMINO RURAL, COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	620,300.00	-620,300.00	0.00	620,300.00	0.00	0.00	620,300.00	0.00	620,300.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR12	REHABILITACION DE CAMINO RURAL, COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	495,800.00	-495,800.00	0.00	495,800.00	0.00	0.00	495,800.00	0.00	495,800.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR12	REHABILITACION DE CAMINO RURAL, COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	510,300.00	-510,300.00	0.00	510,300.00	0.00	0.00	510,300.00	0.00	510,300.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR12	REHABILITACION DE CAMINO RURAL, COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	580,600.00	-580,600.00	0.00	580,600.00	0.00	0.00	580,600.00	0.00	580,600.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR12	REHABILITACION DE CAMINO RURAL, COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR12	REHABILITACION DE CAMINO RURAL, COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	262,093.60	-262,093.60	0.00	262,093.60	0.00	0.00	262,093.60	0.00	262,093.60	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR13	REHABILITACION DE CAMINO RURAL, LA DESDICHIA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILCAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	1,168,169.28	-1,168,169.28	0.00	1,168,169.28	0.00	0.00	1,168,169.28	0.00	1,168,169.28	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR13	REHABILITACION DE CAMINO RURAL, LA DESDICHIA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILCAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	1,413,233.65	-1,413,233.65	0.00	1,413,233.65	0.00	0.00	1,413,233.65	0.00	1,413,233.65	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR13	REHABILITACION DE CAMINO RURAL, LA DESDICHIA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILCAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	1,527,577.49	-1,527,577.49	0.00	1,527,577.49	0.00	0.00	1,527,577.49	0.00	1,527,577.49	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR13	REHABILITACION DE CAMINO RURAL, LA DESDICHIA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILCAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO	0.00	515,952.38	0.00	515,952.38	0.00	515,952.38	515,952.38	-515,952.38	0.00	515,952.38	0.00	0.00	515,952.38	0.00	515,952.38	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR13	REHABILITACION DE CAMINO RURAL, LA DESDICHIA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILCAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO	0.00	994,858.74	0.00	994,858.74	0.00	994,858.74	994,858.74	-994,858.74	0.00	994,858.74	0.00	0.00	994,858.74	0.00	994,858.74	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR13	REHABILITACION DE CAMINO RURAL, LA DESDICHIA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILCAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO	0.00	1,842,169.55	0.00	1,842,169.55	0.00	1,842,169.55	1,842,169.55	-1,842,169.55	0.00	1,842,169.55	0.00	0.00	1,842,169.55	0.00	1,842,169.55	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR13	REHABILITACION DE CAMINO RURAL, LA DESDICHIA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILCAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO	0.00	988,015.51	0.00	988,015.51	0.00	988,015.51	988,015.51	-988,015.51	0.00	988,015.51	0.00	0.00	988,015.51	0.00	988,015.51	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR13	REHABILITACION DE CAMINO RURAL, LA DESDICHIA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILCAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO	0.00	1,520,516.54	0.00	1,520,516.54	0.00	1,520,516.54	1,520,516.54	-1,520,516.54	0.00	1,520,516.54	0.00	0.00	1,520,516.54	0.00	1,520,516.54	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR13	REHABILITACION DE CAMINO RURAL, LA DESDICHIA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILCAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO	0.00	1,781,283.45	0.00	1,781,283.45	0.00	1,781,283.45	1,781,283.45	-1,781,283.45	0.00	1,781,283.45	0.00	0.00	1,781,283.45	0.00	1,781,283.45	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
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Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior			
																							Porcentual	Nominal	Real		Porcentual	Nominal	Real	
1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15														
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	994,858.74	0.00	994,858.74	0.00	994,858.74	994,858.74	-994,858.74	0.00	994,858.74	0.00	0.00	994,858.74	0.00	994,858.74	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	1,842,169.55	0.00	1,842,169.55	0.00	1,842,169.55	1,842,169.55	-1,842,169.55	0.00	1,842,169.55	0.00	0.00	1,842,169.55	0.00	1,842,169.55	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	988,015.51	0.00	988,015.51	0.00	988,015.51	988,015.51	-988,015.51	0.00	988,015.51	0.00	0.00	988,015.51	0.00	988,015.51	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	1,520,516.54	0.00	1,520,516.54	0.00	1,520,516.54	1,520,516.54	-1,520,516.54	0.00	1,520,516.54	0.00	0.00	1,520,516.54	0.00	1,520,516.54	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	1,781,283.45	0.00	1,781,283.45	0.00	1,781,283.45	1,781,283.45	-1,781,283.45	0.00	1,781,283.45	0.00	0.00	1,781,283.45	0.00	1,781,283.45	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	794,501.90	0.00	794,501.90	0.00	794,501.90	794,501.90	-794,501.90	0.00	794,501.90	0.00	0.00	794,501.90	0.00	794,501.90	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	1,698,673.22	0.00	1,698,673.22	0.00	1,698,673.22	1,698,673.22	-1,698,673.22	0.00	1,698,673.22	0.00	0.00	1,698,673.22	0.00	1,698,673.22	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	1,250,973.23	0.00	1,250,973.23	0.00	1,250,973.23	1,250,973.23	-1,250,973.23	0.00	1,250,973.23	0.00	0.00	1,250,973.23	0.00	1,250,973.23	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	1,212,511.76	0.00	1,212,511.76	0.00	1,212,511.76	1,212,511.76	-1,212,511.76	0.00	1,212,511.76	0.00	0.00	1,212,511.76	0.00	1,212,511.76	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	1,995,371.25	0.00	1,995,371.25	0.00	1,995,371.25	1,995,371.25	-1,995,371.25	0.00	1,995,371.25	0.00	0.00	1,995,371.25	0.00	1,995,371.25	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	489,515.96	0.00	489,515.96	0.00	489,515.96	489,515.96	-489,515.96	0.00	489,515.96	0.00	0.00	489,515.96	0.00	489,515.96	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	425,152.42	0.00	425,152.42	0.00	425,152.42	425,152.42	-425,152.42	0.00	425,152.42	0.00	0.00	425,152.42	0.00	425,152.42	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	776,750.40	0.00	776,750.40	0.00	776,750.40	776,750.40	-776,750.40	0.00	776,750.40	0.00	0.00	776,750.40	0.00	776,750.40	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	340,577.11	0.00	340,577.11	0.00	340,577.11	340,577.11	-340,577.11	0.00	340,577.11	0.00	0.00	340,577.11	0.00	340,577.11	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	1,087,394.34	0.00	1,087,394.34	0.00	1,087,394.34	1,087,394.34	-1,087,394.34	0.00	1,087,394.34	0.00	0.00	1,087,394.34	0.00	1,087,394.34	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	540,570.90	0.00	540,570.90	0.00	540,570.90	540,570.90	-540,570.90	0.00	540,570.90	0.00	0.00	540,570.90	0.00	540,570.90	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	994,664.13	0.00	994,664.13	0.00	994,664.13	994,664.13	-994,664.13	0.00	994,664.13	0.00	0.00	994,664.13	0.00	994,664.13	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	1,169,466.44	584,733.22	584,733.22	0.00	584,733.22	584,733.22	-584,733.22	0.00	584,733.22	0.00	0.00	584,733.22	0.00	584,733.22	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	560,941.14	0.00	560,941.14	0.00	560,941.14	560,941.14	-560,941.14	0.00	560,941.14	0.00	0.00	560,941.14	0.00	560,941.14	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	961,124.27	-961,124.27	0.00	961,124.27	0.00	0.00	961,124.27	0.00	961,124.27	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	1,280,600.00	-1,280,600.00	0.00	1,280,600.00	0.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	2,111,573.00	-2,111,573.00	0.00	2,111,573.00	0.00	0.00	2,111,573.00	0.00	2,111,573.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	420,360.80	-420,360.80	0.00	420,360.80	0.00	0.00	420,360.80	0.00	420,360.80	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	1,930,460.90	-1,930,460.90	0.00	1,930,460.90	0.00	0.00	1,930,460.90	0.00	1,930,460.90	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	1,420,380.00	-1,420,380.00	0.00	1,420,380.00	0.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	783,049.29	-783,049.29	0.00	783,049.29	0.00	0.00	783,049.29	0.00	783,049.29	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR14	REHABILITACION DE CAMINO RURAL (ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA	0.00	102,310.64	2,602,310.64	-2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37



Municipio de Ajuchitlan del Progreso
 Informe Programático
 Programas y Proyectos de Inversión
 -
 Periodo de Enero del 2024 a Septiembre del 2024

Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devenegar	Presupuesto Sin Devenegar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior			
Ramo	Función	Programa	Proyecto																			Nombre	1	2		3	4	5	6=4-5
			CR15	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOC. DE LAS ANONITAS	0.00	1,169,466.44	584,733.22	584,733.22	0.00	584,733.22	584,733.22	-584,733.22	0.00	584,733.22	0.00	0.00	584,733.22	0.00	584,733.22	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR15	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOC. DE LAS ANONITAS	0.00	560,941.14	0.00	560,941.14	0.00	560,941.14	560,941.14	-560,941.14	0.00	560,941.14	0.00	0.00	560,941.14	0.00	560,941.14	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR15	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOC. DE LAS ANONITAS	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	961,124.27	-961,124.27	0.00	961,124.27	0.00	0.00	961,124.27	0.00	961,124.27	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR15	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOC. DE LAS ANONITAS	0.00	1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	1,280,600.00	-1,280,600.00	0.00	1,280,600.00	0.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR15	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOC. DE LAS ANONITAS	0.00	2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	2,111,573.00	-2,111,573.00	0.00	2,111,573.00	0.00	0.00	2,111,573.00	0.00	2,111,573.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR15	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOC. DE LAS ANONITAS	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	420,360.80	-420,360.80	0.00	420,360.80	0.00	0.00	420,360.80	0.00	420,360.80	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR15	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOC. DE LAS ANONITAS	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	1,930,460.90	-1,930,460.90	0.00	1,930,460.90	0.00	0.00	1,930,460.90	0.00	1,930,460.90	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR15	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOC. DE LAS ANONITAS	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	1,420,380.00	-1,420,380.00	0.00	1,420,380.00	0.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR15	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOC. DE LAS ANONITAS	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	783,049.29	-783,049.29	0.00	783,049.29	0.00	0.00	783,049.29	0.00	783,049.29	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR15	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOC. DE LAS ANONITAS	0.00	102,310.64	2,602,310.64	-2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR15	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOC. DE LAS ANONITAS	0.00	630,260.00	0.00	630,260.00	0.00	630,260.00	630,260.00	-630,260.00	0.00	630,260.00	0.00	0.00	630,260.00	0.00	630,260.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR15	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOC. DE LAS ANONITAS	0.00	1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	1,030,600.00	-1,030,600.00	0.00	1,030,600.00	0.00	0.00	1,030,600.00	0.00	1,030,600.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR15	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOC. DE LAS ANONITAS	0.00	988,971.56	0.00	988,971.56	0.00	988,971.56	988,971.56	-988,971.56	0.00	988,971.56	0.00	0.00	988,971.56	0.00	988,971.56	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR15	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOC. DE LAS ANONITAS	0.00	1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	1,189,595.38	-1,189,595.38	0.00	1,189,595.38	0.00	0.00	1,189,595.38	0.00	1,189,595.38	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR15	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOC. DE LAS ANONITAS	0.00	1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	1,110,480.00	-1,110,480.00	0.00	1,110,480.00	0.00	0.00	1,110,480.00	0.00	1,110,480.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR15	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOC. DE LAS ANONITAS	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	620,300.00	-620,300.00	0.00	620,300.00	0.00	0.00	620,300.00	0.00	620,300.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR15	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOC. DE LAS ANONITAS	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	495,800.00	-495,800.00	0.00	495,800.00	0.00	0.00	495,800.00	0.00	495,800.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR15	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOC. DE LAS ANONITAS	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	510,300.00	-510,300.00	0.00	510,300.00	0.00	0.00	510,300.00	0.00	510,300.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR15	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOC. DE LAS ANONITAS	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	580,600.00	-580,600.00	0.00	580,600.00	0.00	0.00	580,600.00	0.00	580,600.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR15	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOC. DE LAS ANONITAS	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR15	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOC. DE LAS ANONITAS	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	262,093.60	-262,093.60	0.00	262,093.60	0.00	0.00	262,093.60	0.00	262,093.60	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR16	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITILE, EN LA LOCALIDAD DE AYAVITILE	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	1,168,169.28	-1,168,169.28	0.00	1,168,169.28	0.00	0.00	1,168,169.28	0.00	1,168,169.28	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR16	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITILE, EN LA LOCALIDAD DE AYAVITILE	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	1,413,233.65	-1,413,233.65	0.00	1,413,233.65	0.00	0.00	1,413,233.65	0.00	1,413,233.65	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR16	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITILE, EN LA LOCALIDAD DE AYAVITILE	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	1,527,577.49	-1,527,577.49	0.00	1,527,577.49	0.00	0.00	1,527,577.49	0.00	1,527,577.49	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR16	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITILE, EN LA LOCALIDAD DE AYAVITILE	0.00	515,952.38	0.00	515,952.38	0.00	515,952.38	515,952.38	-515,952.38	0.00	515,952.38	0.00	0.00	515,952.38	0.00	515,952.38	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR16	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITILE, EN LA LOCALIDAD DE AYAVITILE	0.00	994,858.74	0.00	994,858.74	0.00	994,858.74	994,858.74	-994,858.74	0.00	994,858.74	0.00	0.00	994,858.74	0.00	994,858.74	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR16	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITILE, EN LA LOCALIDAD DE AYAVITILE	0.00	1,842,169.55	0.00	1,842,169.55	0.00	1,842,169.55	1,842,169.55	-1,842,169.55	0.00	1,842,169.55	0.00	0.00	1,842,169.55	0.00	1,842,169.55	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR16	REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITILE, EN LA LOCALIDAD DE AYAVITILE	0.00	988																							



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
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Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Ejercicio del Presupuesto Nombre	Presupuestos de Egresos Aprobado 1	Ampliaciones 2	Reducciones 3	Presupuesto Vigente 4	Pre-Comprometido 5	Presupuesto Vigente sin Pre-Comprometer 6=4-5	Comprometido 7	Pre-comprometido Sin Comprometer 8=5-7	Presupuesto Disponible para comprometer 9=4-7	Devengado 10	Compromisos Sin Devenegar 11=7-10	Presupuesto Sin Devenegar 12=4-10	Ejercido 13	Devengado Sin Ejercer 14=10-13	Pagado 15	Ejercido Sin Pagar 16=13-15	Cuentas por Pagar (Deuda) 17=10-15	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
																							Porcentual	Nominal	Real		Porcentual	Nominal	Real
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	510,300.00	-510,300.00	0.00	510,300.00	0.00	0.00	510,300.00	0.00	510,300.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	580,600.00	-580,600.00	0.00	580,600.00	0.00	0.00	580,600.00	0.00	580,600.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	262,093.60	-262,093.60	0.00	262,093.60	0.00	0.00	262,093.60	0.00	262,093.60	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	1,168,169.28	-1,168,169.28	0.00	1,168,169.28	0.00	0.00	1,168,169.28	0.00	1,168,169.28	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	1,413,233.65	-1,413,233.65	0.00	1,413,233.65	0.00	0.00	1,413,233.65	0.00	1,413,233.65	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	1,527,577.49	-1,527,577.49	0.00	1,527,577.49	0.00	0.00	1,527,577.49	0.00	1,527,577.49	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	515,952.38	0.00	515,952.38	0.00	515,952.38	515,952.38	-515,952.38	0.00	515,952.38	0.00	0.00	515,952.38	0.00	515,952.38	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	994,858.74	0.00	994,858.74	0.00	994,858.74	994,858.74	-994,858.74	0.00	994,858.74	0.00	0.00	994,858.74	0.00	994,858.74	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	1,842,169.55	0.00	1,842,169.55	0.00	1,842,169.55	1,842,169.55	-1,842,169.55	0.00	1,842,169.55	0.00	0.00	1,842,169.55	0.00	1,842,169.55	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	988,015.51	0.00	988,015.51	0.00	988,015.51	988,015.51	-988,015.51	0.00	988,015.51	0.00	0.00	988,015.51	0.00	988,015.51	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	1,520,516.54	0.00	1,520,516.54	0.00	1,520,516.54	1,520,516.54	-1,520,516.54	0.00	1,520,516.54	0.00	0.00	1,520,516.54	0.00	1,520,516.54	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	1,781,283.45	0.00	1,781,283.45	0.00	1,781,283.45	1,781,283.45	-1,781,283.45	0.00	1,781,283.45	0.00	0.00	1,781,283.45	0.00	1,781,283.45	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	794,501.90	0.00	794,501.90	0.00	794,501.90	794,501.90	-794,501.90	0.00	794,501.90	0.00	0.00	794,501.90	0.00	794,501.90	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	1,698,673.22	0.00	1,698,673.22	0.00	1,698,673.22	1,698,673.22	-1,698,673.22	0.00	1,698,673.22	0.00	0.00	1,698,673.22	0.00	1,698,673.22	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	1,250,973.23	0.00	1,250,973.23	0.00	1,250,973.23	1,250,973.23	-1,250,973.23	0.00	1,250,973.23	0.00	0.00	1,250,973.23	0.00	1,250,973.23	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	1,212,511.76	0.00	1,212,511.76	0.00	1,212,511.76	1,212,511.76	-1,212,511.76	0.00	1,212,511.76	0.00	0.00	1,212,511.76	0.00	1,212,511.76	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	1,995,371.25	0.00	1,995,371.25	0.00	1,995,371.25	1,995,371.25	-1,995,371.25	0.00	1,995,371.25	0.00	0.00	1,995,371.25	0.00	1,995,371.25	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	489,515.96	0.00	489,515.96	0.00	489,515.96	489,515.96	-489,515.96	0.00	489,515.96	0.00	0.00	489,515.96	0.00	489,515.96	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	425,152.42	0.00	425,152.42	0.00	425,152.42	425,152.42	-425,152.42	0.00	425,152.42	0.00	0.00	425,152.42	0.00	425,152.42	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	776,750.40	0.00	776,750.40	0.00	776,750.40	776,750.40	-776,750.40	0.00	776,750.40	0.00	0.00	776,750.40	0.00	776,750.40	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	340,577.11	0.00	340,577.11	0.00	340,577.11	340,577.11	-340,577.11	0.00	340,577.11	0.00	0.00	340,577.11	0.00	340,577.11	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	1,087,394.34	0.00	1,087,394.34	0.00	1,087,394.34	1,087,394.34	-1,087,394.34	0.00	1,087,394.34	0.00	0.00	1,087,394.34	0.00	1,087,394.34	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	540,570.90	0.00	540,570.90	0.00	540,570.90	540,570.90	-540,570.90	0.00	540,570.90	0.00	0.00	540,570.90	0.00	540,570.90	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	994,664.13	0.00	994,664.13	0.00	994,664.13	994,664.13	-994,664.13	0.00	994,664.13	0.00	0.00	994,664.13	0.00	994,664.13	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	1,169,466.44	584,733.22	584,733.22	0.00	584,733.22	584,733.22	-584,733.22	0.00	584,733.22	0.00	0.00	584,733.22	0.00	584,733.22	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	560,941.14	0.00	560,941.14	0.00	560,941.14	560,941.14	-560,941.14	0.00	560,941.14	0.00	0.00	560,941.14	0.00	560,941.14	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO RURAL ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - SANTA ROSA DE LIMA, EN LA LOCALIDAD	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	961,124.27	-961,124.27	0.00	961,124.27	0.00	0.00	961,124.27	0.00											



Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior						
Ramo	Función	Programa	Proyecto	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual	Porcentual
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	540,570.90	0.00	540,570.90	0.00	540,570.90	540,570.90	-540,570.90	0.00	540,570.90	0.00	0.00	540,570.90	0.00	540,570.90	0.00	540,570.90	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	994,664.13	0.00	994,664.13	0.00	994,664.13	994,664.13	-994,664.13	0.00	994,664.13	0.00	0.00	994,664.13	0.00	994,664.13	0.00	994,664.13	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	1,169,466.44	584,733.22	584,733.22	0.00	584,733.22	584,733.22	-584,733.22	0.00	584,733.22	0.00	0.00	584,733.22	0.00	584,733.22	0.00	584,733.22	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	560,941.14	0.00	560,941.14	0.00	560,941.14	560,941.14	-560,941.14	0.00	560,941.14	0.00	0.00	560,941.14	0.00	560,941.14	0.00	560,941.14	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	961,124.27	-961,124.27	0.00	961,124.27	0.00	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	1,280,600.00	-1,280,600.00	0.00	1,280,600.00	0.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	2,111,573.00	-2,111,573.00	0.00	2,111,573.00	0.00	0.00	2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	420,360.80	-420,360.80	0.00	420,360.80	0.00	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	1,930,460.90	-1,930,460.90	0.00	1,930,460.90	0.00	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	1,420,380.00	-1,420,380.00	0.00	1,420,380.00	0.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	783,049.29	-783,049.29	0.00	783,049.29	0.00	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	102,310.64	2,602,310.64	-2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	630,260.00	0.00	630,260.00	0.00	630,260.00	630,260.00	-630,260.00	0.00	630,260.00	0.00	0.00	630,260.00	0.00	630,260.00	0.00	630,260.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	1,030,600.00	-1,030,600.00	0.00	1,030,600.00	0.00	0.00	1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	988,971.56	0.00	988,971.56	0.00	988,971.56	988,971.56	-988,971.56	0.00	988,971.56	0.00	0.00	988,971.56	0.00	988,971.56	0.00	988,971.56	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	1,189,595.38	-1,189,595.38	0.00	1,189,595.38	0.00	0.00	1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	1,110,480.00	-1,110,480.00	0.00	1,110,480.00	0.00	0.00	1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	620,300.00	-620,300.00	0.00	620,300.00	0.00	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	495,800.00	-495,800.00	0.00	495,800.00	0.00	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	510,300.00	-510,300.00	0.00	510,300.00	0.00	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	580,600.00	-580,600.00	0.00	580,600.00	0.00	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR18			REHABILITACION DE CAMINO RURAL: AJUCHITLAN DEL PROGRESO EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	262,093.60	-262,093.60	0.00	262,093.60	0.00	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR19			REHABILITACION DE CAMINO RURAL: SAN CRISTOBAL SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOC. DE SANTA ANA DEL AGUILA	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	1,168,169.28	-1,168,169.28	0.00	1,168,169.28	0.00	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR19			REHABILITACION DE CAMINO RURAL: SAN CRISTOBAL SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOC. DE SANTA ANA DEL AGUILA	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	1,413,233.65	-1,413,233.65	0.00	1,413,233.65	0.00	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37			
CR19			REHABILITACION DE CAMINO RURAL: SAN CRISTOBAL SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOC. DE SANTA ANA DEL AGUILA	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	1,527,577.49	-1,527,577.49	0.00	1,527,577.49																			



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior			
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Nominal	Real	Porcentual	Nominal	Real		
				LOCALIDAD DE EL CARRIZAL	0.00	1,169,466.44	584,733.22	584,733.22	0.00	584,733.22	584,733.22	-584,733.22	0.00	584,733.22	0.00	0.00	584,733.22	0.00	584,733.22	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR20		REHABILITACION DE CAMINO RURAL: LOS BAYADOS EL CARRIZAL, EN LA LOCALIDAD DE EL CARRIZAL	0.00	560,941.14	0.00	560,941.14	0.00	560,941.14	560,941.14	-560,941.14	0.00	560,941.14	0.00	0.00	560,941.14	0.00	560,941.14	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR20		REHABILITACION DE CAMINO RURAL: LOS BAYADOS EL CARRIZAL, EN LA LOCALIDAD DE EL CARRIZAL	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	961,124.27	-961,124.27	0.00	961,124.27	0.00	0.00	961,124.27	0.00	961,124.27	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR20		REHABILITACION DE CAMINO RURAL: LOS BAYADOS EL CARRIZAL, EN LA LOCALIDAD DE EL CARRIZAL	0.00	1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	1,280,600.00	-1,280,600.00	0.00	1,280,600.00	0.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR20		REHABILITACION DE CAMINO RURAL: LOS BAYADOS EL CARRIZAL, EN LA LOCALIDAD DE EL CARRIZAL	0.00	2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	2,111,573.00	-2,111,573.00	0.00	2,111,573.00	0.00	0.00	2,111,573.00	0.00	2,111,573.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR20		REHABILITACION DE CAMINO RURAL: LOS BAYADOS EL CARRIZAL, EN LA LOCALIDAD DE EL CARRIZAL	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	420,360.80	-420,360.80	0.00	420,360.80	0.00	0.00	420,360.80	0.00	420,360.80	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR20		REHABILITACION DE CAMINO RURAL: LOS BAYADOS EL CARRIZAL, EN LA LOCALIDAD DE EL CARRIZAL	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	1,930,460.90	-1,930,460.90	0.00	1,930,460.90	0.00	0.00	1,930,460.90	0.00	1,930,460.90	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR20		REHABILITACION DE CAMINO RURAL: LOS BAYADOS EL CARRIZAL, EN LA LOCALIDAD DE EL CARRIZAL	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	1,420,380.00	-1,420,380.00	0.00	1,420,380.00	0.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR20		REHABILITACION DE CAMINO RURAL: LOS BAYADOS EL CARRIZAL, EN LA LOCALIDAD DE EL CARRIZAL	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	783,049.29	-783,049.29	0.00	783,049.29	0.00	0.00	783,049.29	0.00	783,049.29	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR20		REHABILITACION DE CAMINO RURAL: LOS BAYADOS EL CARRIZAL, EN LA LOCALIDAD DE EL CARRIZAL	0.00	102,310.64	2,602,310.64	-2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR20		REHABILITACION DE CAMINO RURAL: LOS BAYADOS EL CARRIZAL, EN LA LOCALIDAD DE EL CARRIZAL	0.00	630,260.00	0.00	630,260.00	0.00	630,260.00	630,260.00	-630,260.00	0.00	630,260.00	0.00	0.00	630,260.00	0.00	630,260.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR20		REHABILITACION DE CAMINO RURAL: LOS BAYADOS EL CARRIZAL, EN LA LOCALIDAD DE EL CARRIZAL	0.00	1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	1,030,600.00	-1,030,600.00	0.00	1,030,600.00	0.00	0.00	1,030,600.00	0.00	1,030,600.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR20		REHABILITACION DE CAMINO RURAL: LOS BAYADOS EL CARRIZAL, EN LA LOCALIDAD DE EL CARRIZAL	0.00	988,971.56	0.00	988,971.56	0.00	988,971.56	988,971.56	-988,971.56	0.00	988,971.56	0.00	0.00	988,971.56	0.00	988,971.56	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR20		REHABILITACION DE CAMINO RURAL: LOS BAYADOS EL CARRIZAL, EN LA LOCALIDAD DE EL CARRIZAL	0.00	1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	1,189,595.38	-1,189,595.38	0.00	1,189,595.38	0.00	0.00	1,189,595.38	0.00	1,189,595.38	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR20		REHABILITACION DE CAMINO RURAL: LOS BAYADOS EL CARRIZAL, EN LA LOCALIDAD DE EL CARRIZAL	0.00	1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	1,110,480.00	-1,110,480.00	0.00	1,110,480.00	0.00	0.00	1,110,480.00	0.00	1,110,480.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR20		REHABILITACION DE CAMINO RURAL: LOS BAYADOS EL CARRIZAL, EN LA LOCALIDAD DE EL CARRIZAL	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	620,300.00	-620,300.00	0.00	620,300.00	0.00	0.00	620,300.00	0.00	620,300.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR20		REHABILITACION DE CAMINO RURAL: LOS BAYADOS EL CARRIZAL, EN LA LOCALIDAD DE EL CARRIZAL	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	495,800.00	-495,800.00	0.00	495,800.00	0.00	0.00	495,800.00	0.00	495,800.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR20		REHABILITACION DE CAMINO RURAL: LOS BAYADOS EL CARRIZAL, EN LA LOCALIDAD DE EL CARRIZAL	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	510,300.00	-510,300.00	0.00	510,300.00	0.00	0.00	510,300.00	0.00	510,300.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR20		REHABILITACION DE CAMINO RURAL: LOS BAYADOS EL CARRIZAL, EN LA LOCALIDAD DE EL CARRIZAL	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	580,600.00	-580,600.00	0.00	580,600.00	0.00	0.00	580,600.00	0.00	580,600.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR20		REHABILITACION DE CAMINO RURAL: LOS BAYADOS EL CARRIZAL, EN LA LOCALIDAD DE EL CARRIZAL	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR20		REHABILITACION DE CAMINO RURAL: LOS BAYADOS EL CARRIZAL, EN LA LOCALIDAD DE EL CARRIZAL	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	262,093.60	-262,093.60	0.00	262,093.60	0.00	0.00	262,093.60	0.00	262,093.60	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR21		REHABILITACION DE CAMINO RURAL: LOS BAYADOS FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	1,168,169.28	-1,168,169.28	0.00	1,168,169.28	0.00	0.00	1,168,169.28	0.00	1,168,169.28	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR21		REHABILITACION DE CAMINO RURAL: LOS BAYADOS FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	1,413,233.65	-1,413,233.65	0.00	1,413,233.65	0.00	0.00	1,413,233.65	0.00	1,413,233.65	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR21		REHABILITACION DE CAMINO RURAL: LOS BAYADOS FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	1,527,577.49	-1,527,577.49	0.00	1,527,577.49	0.00	0.00	1,527,577.49	0.00	1,527,577.49	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR21		REHABILITACION DE CAMINO RURAL: LOS BAYADOS FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO	0.00	515,952.38	0.00	515,952.38	0.00	515,952.38	515,952.38	-515,952.38	0.00	515,952.38	0.00	0.00	515,952.38	0.00	515,952.38	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR21		REHABILITACION DE CAMINO RURAL: LOS BAYADOS FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO	0.00	994,858.74	0.00	994,858.74	0.00	994,858.74	994,858.74	-994,858.74	0.00	994,858.74	0.00	0.00	994,858.74	0.00	994,858.74	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR21		REHABILITACION DE CAMINO RURAL: LOS BAYADOS FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO	0.00	1,842,169.55	0.00	1,842,169.55	0.00	1,842,169.55	1,842,169.55	-1,842,169.55	0.00	1,842,169.55	0.00	0.00	1,842,169.55	0.00	1,842,169.55	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR21		REHABILITACION DE CAMINO RURAL: LOS BAYADOS FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO	0.00	988,015.51	0.00	988,015.51	0.00	988,015.51	988,015.51	-988,015.51	0.00	988,015.51	0.00	0.00	988,015.51	0.00	988,015.51	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
		CR21		REHABILITACION DE CAMINO RURAL: LOS BAYADOS FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO	0.00	1,520,516.54	0.00	1,520,516.54	0.00	1,520,516.54	1,520,516.54	-1,520,516.54	0.00	1,520,516.54	0.00	0.00	1,520,516.54	0.00	1,520,51										



Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior				
Ramo	Función	Programa	Proyecto	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real	Porcentual	Nominal	Real			
			CR24	CONSTRUCCION DE CAMINO RURAL ENTROQUE EL SALTO -EL CARRIZAL - ARROYO DEL GUAYABO, EN LA LOC. DE ARROYO DEL GUAYABO.	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	420,360.80	-420,360.80	0.00	420,360.80	0.00	0.00	420,360.80	0.00	420,360.80	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR24	CONSTRUCCION DE CAMINO RURAL ENTROQUE EL SALTO -EL CARRIZAL - ARROYO DEL GUAYABO, EN LA LOC. DE ARROYO DEL GUAYABO.	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	1,930,460.90	-1,930,460.90	0.00	1,930,460.90	0.00	0.00	1,930,460.90	0.00	1,930,460.90	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR24	CONSTRUCCION DE CAMINO RURAL ENTROQUE EL SALTO -EL CARRIZAL - ARROYO DEL GUAYABO, EN LA LOC. DE ARROYO DEL GUAYABO.	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	1,420,380.00	-1,420,380.00	0.00	1,420,380.00	0.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR24	CONSTRUCCION DE CAMINO RURAL ENTROQUE EL SALTO -EL CARRIZAL - ARROYO DEL GUAYABO, EN LA LOC. DE ARROYO DEL GUAYABO.	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	783,049.29	-783,049.29	0.00	783,049.29	0.00	0.00	783,049.29	0.00	783,049.29	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37	
			CR24	CONSTRUCCION DE CAMINO RURAL ENTROQUE EL SALTO -EL CARRIZAL - ARROYO DEL GUAYABO, EN LA LOC. DE ARROYO DEL GUAYABO.	0.00	102,310.64	2,602,310.64	-2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR24	CONSTRUCCION DE CAMINO RURAL ENTROQUE EL SALTO -EL CARRIZAL - ARROYO DEL GUAYABO, EN LA LOC. DE ARROYO DEL GUAYABO.	0.00	630,260.00	0.00	630,260.00	0.00	630,260.00	630,260.00	-630,260.00	0.00	630,260.00	0.00	0.00	630,260.00	0.00	630,260.00	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR24	CONSTRUCCION DE CAMINO RURAL ENTROQUE EL SALTO -EL CARRIZAL - ARROYO DEL GUAYABO, EN LA LOC. DE ARROYO DEL GUAYABO.	0.00	1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	1,030,600.00	-1,030,600.00	0.00	1,030,600.00	0.00	0.00	1,030,600.00	0.00	1,030,600.00	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR24	CONSTRUCCION DE CAMINO RURAL ENTROQUE EL SALTO -EL CARRIZAL - ARROYO DEL GUAYABO, EN LA LOC. DE ARROYO DEL GUAYABO.	0.00	988,971.56	0.00	988,971.56	0.00	988,971.56	988,971.56	-988,971.56	0.00	988,971.56	0.00	0.00	988,971.56	0.00	988,971.56	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR24	CONSTRUCCION DE CAMINO RURAL ENTROQUE EL SALTO -EL CARRIZAL - ARROYO DEL GUAYABO, EN LA LOC. DE ARROYO DEL GUAYABO.	0.00	1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	1,189,595.38	-1,189,595.38	0.00	1,189,595.38	0.00	0.00	1,189,595.38	0.00	1,189,595.38	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR24	CONSTRUCCION DE CAMINO RURAL ENTROQUE EL SALTO -EL CARRIZAL - ARROYO DEL GUAYABO, EN LA LOC. DE ARROYO DEL GUAYABO.	0.00	1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	1,110,480.00	-1,110,480.00	0.00	1,110,480.00	0.00	0.00	1,110,480.00	0.00	1,110,480.00	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR24	CONSTRUCCION DE CAMINO RURAL ENTROQUE EL SALTO -EL CARRIZAL - ARROYO DEL GUAYABO, EN LA LOC. DE ARROYO DEL GUAYABO.	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	620,300.00	-620,300.00	0.00	620,300.00	0.00	0.00	620,300.00	0.00	620,300.00	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR24	CONSTRUCCION DE CAMINO RURAL ENTROQUE EL SALTO -EL CARRIZAL - ARROYO DEL GUAYABO, EN LA LOC. DE ARROYO DEL GUAYABO.	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	495,800.00	-495,800.00	0.00	495,800.00	0.00	0.00	495,800.00	0.00	495,800.00	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR24	CONSTRUCCION DE CAMINO RURAL ENTROQUE EL SALTO -EL CARRIZAL - ARROYO DEL GUAYABO, EN LA LOC. DE ARROYO DEL GUAYABO.	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	510,300.00	-510,300.00	0.00	510,300.00	0.00	0.00	510,300.00	0.00	510,300.00	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR24	CONSTRUCCION DE CAMINO RURAL ENTROQUE EL SALTO -EL CARRIZAL - ARROYO DEL GUAYABO, EN LA LOC. DE ARROYO DEL GUAYABO.	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	580,600.00	-580,600.00	0.00	580,600.00	0.00	0.00	580,600.00	0.00	580,600.00	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR24	CONSTRUCCION DE CAMINO RURAL ENTROQUE EL SALTO -EL CARRIZAL - ARROYO DEL GUAYABO, EN LA LOC. DE ARROYO DEL GUAYABO.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR24	CONSTRUCCION DE CAMINO RURAL ENTROQUE EL SALTO -EL CARRIZAL - ARROYO DEL GUAYABO, EN LA LOC. DE ARROYO DEL GUAYABO.	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	262,093.60	-262,093.60	0.00	262,093.60	0.00	0.00	262,093.60	0.00	262,093.60	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR25	CONSTRUCCION DE CAMINO RURAL EL NANCHE - PASO ALTO EN LA LOC. DE EL NANCHE	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	1,168,169.28	-1,168,169.28	0.00	1,168,169.28	0.00	0.00	1,168,169.28	0.00	1,168,169.28	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR25	CONSTRUCCION DE CAMINO RURAL EL NANCHE - PASO ALTO EN LA LOC. DE EL NANCHE	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	1,413,233.65	-1,413,233.65	0.00	1,413,233.65	0.00	0.00	1,413,233.65	0.00	1,413,233.65	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR25	CONSTRUCCION DE CAMINO RURAL EL NANCHE - PASO ALTO EN LA LOC. DE EL NANCHE	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	1,527,577.49	-1,527,577.49	0.00	1,527,577.49	0.00	0.00	1,527,577.49	0.00	1,527,577.49	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR25	CONSTRUCCION DE CAMINO RURAL EL NANCHE - PASO ALTO EN LA LOC. DE EL NANCHE	0.00	515,952.38	0.00	515,952.38	0.00	515,952.38	515,952.38	-515,952.38	0.00	515,952.38	0.00	0.00	515,952.38	0.00	515,952.38	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR25	CONSTRUCCION DE CAMINO RURAL EL NANCHE - PASO ALTO EN LA LOC. DE EL NANCHE	0.00	994,858.74	0.00	994,858.74	0.00	994,858.74	994,858.74	-994,858.74	0.00	994,858.74	0.00	0.00	994,858.74	0.00	994,858.74	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR25	CONSTRUCCION DE CAMINO RURAL EL NANCHE - PASO ALTO EN LA LOC. DE EL NANCHE	0.00	1,842,169.55	0.00	1,842,169.55	0.00	1,842,169.55	1,842,169.55	-1,842,169.55	0.00	1,842,169.55	0.00	0.00	1,842,169.55	0.00	1,842,169.55	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR25	CONSTRUCCION DE CAMINO RURAL EL NANCHE - PASO ALTO EN LA LOC. DE EL NANCHE	0.00	988,015.51	0.00	988,015.51	0.00	988,015.51	988,015.51	-988,015.51	0.00	988,015.51	0.00	0.00	988,015.51	0.00	988,015.51	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR25	CONSTRUCCION DE CAMINO RURAL EL NANCHE - PASO ALTO EN LA LOC. DE EL NANCHE	0.00	1,520,516.54	0.00	1,520,516.54	0.00	1,520,516.54	1,520,516.54	-1,520,516.54	0.00	1,520,516.54	0.00	0.00	1,520,516.54	0.00	1,520,516.54	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR25	CONSTRUCCION DE CAMINO RURAL EL NANCHE - PASO ALTO EN LA LOC. DE EL NANCHE	0.00	1,781,283.45	0.00	1,781,283.45	0.00	1,781,283.45	1,781,283.45	-1,781,283.45	0.00	1,781,283.45	0.00	0.00	1,781,283.45	0.00	1,781,283.45	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR25	CONSTRUCCION DE CAMINO RURAL EL NANCHE - PASO ALTO EN LA LOC. DE EL NANCHE	0.00	794,501.90	0.00	794,501.90	0.00	794,501.90	794,501.90	-794,501.90	0.00	794,501.90	0.00	0.00	794,501.90	0.00	794,501.90	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR25	CONSTRUCCION DE CAMINO RURAL EL NANCHE - PASO ALTO EN LA LOC. DE EL NANCHE	0.00	1,698,673.22	0.00	1,698,673.22	0.00	1,698,673.22	1,698,673.22	-1,698,673.22	0.00	1,698,673.22	0.00	0.00	1,698,673.22	0.00	1,698,673.22	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			CR25	CONSTRUCCION DE CAMINO RURAL EL NANCHE - PASO ALTO EN LA LOC. DE EL NANCHE	0.00	1,250,973.23	0.00	1,250,973.23	0.00	1,250,973.23	1,250,973.23	-1																		



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Nombre	Ejercicio del Presupuesto				Presupuesto Vigente sin Pre-Comprometido	Presupuesto Comprometido	Pre-Comprometido	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior															
					1	2	3	4														5	6=4-5	7		8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Nominal	Real	Porcentual	Nominal	Real
					0.00	1,995,371.23	0.00	1,995,371.23														0.00	1,995,371.23	1,995,371.23		0.00	1,995,371.23	0.00	1,995,371.23	0.00	1,995,371.23	0.00	1,995,371.23	0.00	1,995,371.23	0.00	1,995,371.23	0.00	100.00%	N/A	2,500,000.00
PAV05				CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	489,515.96	0.00	489,515.96	0.00	489,515.96	489,515.96	-489,515.96	0.00	489,515.96	0.00	489,515.96	0.00	489,515.96	0.00	489,515.96	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	425,152.42	0.00	425,152.42	0.00	425,152.42	425,152.42	-425,152.42	0.00	425,152.42	0.00	425,152.42	0.00	425,152.42	0.00	425,152.42	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	776,750.40	0.00	776,750.40	0.00	776,750.40	776,750.40	-776,750.40	0.00	776,750.40	0.00	776,750.40	0.00	776,750.40	0.00	776,750.40	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	340,577.11	0.00	340,577.11	0.00	340,577.11	340,577.11	-340,577.11	0.00	340,577.11	0.00	340,577.11	0.00	340,577.11	0.00	340,577.11	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	1,087,394.34	0.00	1,087,394.34	0.00	1,087,394.34	1,087,394.34	-1,087,394.34	0.00	1,087,394.34	0.00	1,087,394.34	0.00	1,087,394.34	0.00	1,087,394.34	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	540,570.90	0.00	540,570.90	0.00	540,570.90	540,570.90	-540,570.90	0.00	540,570.90	0.00	540,570.90	0.00	540,570.90	0.00	540,570.90	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	994,664.13	0.00	994,664.13	0.00	994,664.13	994,664.13	-994,664.13	0.00	994,664.13	0.00	994,664.13	0.00	994,664.13	0.00	994,664.13	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	1,169,466.44	584,733.22	584,733.22	0.00	584,733.22	584,733.22	-584,733.22	0.00	584,733.22	0.00	584,733.22	0.00	584,733.22	0.00	584,733.22	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	560,941.14	0.00	560,941.14	0.00	560,941.14	560,941.14	-560,941.14	0.00	560,941.14	0.00	560,941.14	0.00	560,941.14	0.00	560,941.14	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	961,124.27	-961,124.27	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	1,280,600.00	-1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	2,111,573.00	-2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	420,360.80	-420,360.80	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	1,930,460.90	-1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	1,420,380.00	-1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	783,049.29	-783,049.29	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	102,310.64	2,602,310.64	-2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	630,260.00	0.00	630,260.00	0.00	630,260.00	630,260.00	-630,260.00	0.00	630,260.00	0.00	630,260.00	0.00	630,260.00	0.00	630,260.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	1,030,600.00	-1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	988,971.56	0.00	988,971.56	0.00	988,971.56	988,971.56	-988,971.56	0.00	988,971.56	0.00	988,971.56	0.00	988,971.56	0.00	988,971.56	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	1,189,595.38	-1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	1,110,480.00	-1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	620,300.00	-620,300.00	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	495,800.00	-495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	510,300.00	-510,300.00	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	580,600.00	-580,600.00	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,250,756.37	4,250,756.37												
PAV05				CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE PRINCIPAL TRAMO No. 2 EN LA LOC. DE SAN LORENZO.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	4,2													



Municipio de Ajuchitlan del Progreso
 Informe Programático
 Programas y Proyectos de Inversión
 -
 Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobado			Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior																
					1	2	3														4	5	6=4-5		7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Nominal	Real	Porcentual	Nominal	Real
			URBCAT01	REHABILITACION DE CARRETERA AJUCHITLAN - COYUCA DE CATALAN, TRAMO: AJUCHITLAN - SAN LORENZO, A BASE DE MEZCLA ASFALTICA.	0.00	1,169,466.44	584,733.22	584,733.22	0.00	584,733.22	584,733.22	-584,733.22	0.00	584,733.22	0.00	584,733.22	0.00	584,733.22	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCAT01	REHABILITACION DE CARRETERA AJUCHITLAN - COYUCA DE CATALAN, TRAMO: AJUCHITLAN - SAN LORENZO, A BASE DE MEZCLA ASFALTICA.	0.00	560,941.14	0.00	560,941.14	0.00	560,941.14	560,941.14	-560,941.14	0.00	560,941.14	0.00	560,941.14	0.00	560,941.14	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCAT01	REHABILITACION DE CARRETERA AJUCHITLAN - COYUCA DE CATALAN, TRAMO: AJUCHITLAN - SAN LORENZO, A BASE DE MEZCLA ASFALTICA.	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	961,124.27	-961,124.27	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCAT01	REHABILITACION DE CARRETERA AJUCHITLAN - COYUCA DE CATALAN, TRAMO: AJUCHITLAN - SAN LORENZO, A BASE DE MEZCLA ASFALTICA.	0.00	1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	1,280,600.00	-1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCAT01	REHABILITACION DE CARRETERA AJUCHITLAN - COYUCA DE CATALAN, TRAMO: AJUCHITLAN - SAN LORENZO, A BASE DE MEZCLA ASFALTICA.	0.00	2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	2,111,573.00	-2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCAT01	REHABILITACION DE CARRETERA AJUCHITLAN - COYUCA DE CATALAN, TRAMO: AJUCHITLAN - SAN LORENZO, A BASE DE MEZCLA ASFALTICA.	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	420,360.80	-420,360.80	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCAT01	REHABILITACION DE CARRETERA AJUCHITLAN - COYUCA DE CATALAN, TRAMO: AJUCHITLAN - SAN LORENZO, A BASE DE MEZCLA ASFALTICA.	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	1,930,460.90	-1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCAT01	REHABILITACION DE CARRETERA AJUCHITLAN - COYUCA DE CATALAN, TRAMO: AJUCHITLAN - SAN LORENZO, A BASE DE MEZCLA ASFALTICA.	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	1,420,380.00	-1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCAT01	REHABILITACION DE CARRETERA AJUCHITLAN - COYUCA DE CATALAN, TRAMO: AJUCHITLAN - SAN LORENZO, A BASE DE MEZCLA ASFALTICA.	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	783,049.29	-783,049.29	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCAT01	REHABILITACION DE CARRETERA AJUCHITLAN - COYUCA DE CATALAN, TRAMO: AJUCHITLAN - SAN LORENZO, A BASE DE MEZCLA ASFALTICA.	0.00	102,310.64	2,602,310.64	-2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCAT01	REHABILITACION DE CARRETERA AJUCHITLAN - COYUCA DE CATALAN, TRAMO: AJUCHITLAN - SAN LORENZO, A BASE DE MEZCLA ASFALTICA.	0.00	630,260.00	0.00	630,260.00	0.00	630,260.00	630,260.00	-630,260.00	0.00	630,260.00	0.00	630,260.00	0.00	630,260.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCAT01	REHABILITACION DE CARRETERA AJUCHITLAN - COYUCA DE CATALAN, TRAMO: AJUCHITLAN - SAN LORENZO, A BASE DE MEZCLA ASFALTICA.	0.00	1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	1,030,600.00	-1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCAT01	REHABILITACION DE CARRETERA AJUCHITLAN - COYUCA DE CATALAN, TRAMO: AJUCHITLAN - SAN LORENZO, A BASE DE MEZCLA ASFALTICA.	0.00	988,971.56	0.00	988,971.56	0.00	988,971.56	988,971.56	-988,971.56	0.00	988,971.56	0.00	988,971.56	0.00	988,971.56	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCAT01	REHABILITACION DE CARRETERA AJUCHITLAN - COYUCA DE CATALAN, TRAMO: AJUCHITLAN - SAN LORENZO, A BASE DE MEZCLA ASFALTICA.	0.00	1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	1,189,595.38	-1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCAT01	REHABILITACION DE CARRETERA AJUCHITLAN - COYUCA DE CATALAN, TRAMO: AJUCHITLAN - SAN LORENZO, A BASE DE MEZCLA ASFALTICA.	0.00	1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	1,110,480.00	-1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCAT01	REHABILITACION DE CARRETERA AJUCHITLAN - COYUCA DE CATALAN, TRAMO: AJUCHITLAN - SAN LORENZO, A BASE DE MEZCLA ASFALTICA.	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	620,300.00	-620,300.00	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCAT01	REHABILITACION DE CARRETERA AJUCHITLAN - COYUCA DE CATALAN, TRAMO: AJUCHITLAN - SAN LORENZO, A BASE DE MEZCLA ASFALTICA.	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	495,800.00	-495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCAT01	REHABILITACION DE CARRETERA AJUCHITLAN - COYUCA DE CATALAN, TRAMO: AJUCHITLAN - SAN LORENZO, A BASE DE MEZCLA ASFALTICA.	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	510,300.00	-510,300.00	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCAT01	REHABILITACION DE CARRETERA AJUCHITLAN - COYUCA DE CATALAN, TRAMO: AJUCHITLAN - SAN LORENZO, A BASE DE MEZCLA ASFALTICA.	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	580,600.00	-580,600.00	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCAT01	REHABILITACION DE CARRETERA AJUCHITLAN - COYUCA DE CATALAN, TRAMO: AJUCHITLAN - SAN LORENZO, A BASE DE MEZCLA ASFALTICA.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCAT01	REHABILITACION DE CARRETERA AJUCHITLAN - COYUCA DE CATALAN, TRAMO: AJUCHITLAN - SAN LORENZO, A BASE DE MEZCLA ASFALTICA.	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	262,093.60	-262,093.60	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCS01	REHABILITACION DE CAMINO SACA COSECHAS No. 1, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	1,168,169.28	-1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCS01	REHABILITACION DE CAMINO SACA COSECHAS No. 1, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	1,413,233.65	-1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCS01	REHABILITACION DE CAMINO SACA COSECHAS No. 1, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	1,527,577.49	-1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCS01	REHABILITACION DE CAMINO SACA COSECHAS No. 1, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	515,952.38	0.00	515,952.38	0.00	515,952.38	515,952.38	-515,952.38	0.00	515,952.38	0.00	515,952.38	0.00	515,952.38	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCS01	REHABILITACION DE CAMINO SACA COSECHAS No. 1, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	994,858.74	0.00	994,858.74	0.00	994,858.74	994,858.74	-994,858.74	0.00	994,858.74	0.00	994,858.74	0.00	994,858.74	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCS01	REHABILITACION DE CAMINO SACA COSECHAS No. 1, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	1,842,169.55	0.00	1,842,169.55	0.00	1,842,169.55	1,842,169.55	-1,842,169.55	0.00	1,842,169.55	0.00	1,842,169.55	0.00	1,842,169.55	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCS01	REHABILITACION DE CAMINO SACA COSECHAS No. 1, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	988,015.51	0.00	988,015.51	0.00	988,015.51	988,015.51	-988,015.51	0.00	988,015.51	0.00	988,015.51	0.00	988,015.51	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37													
			URBCS01	REHABILITACION DE CAMINO SACA COSECHAS No. 1, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.0																																				



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobado										Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior				
					1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10				11=7-10	12=4-10	13		14=10-13	15	16=13-15	17=10-15	Porcentual
				REHABILITACION DE CAMINO SACA COSECHAS No. 2, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	0.00	961,124.27	-961,124.27	0.00	961,124.27	0.00	961,124.27	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS No. 2, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	-1,280,600.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS No. 2, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	-2,111,573.00	0.00	2,111,573.00	0.00	2,111,573.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS No. 2, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	0.00	420,360.80	-420,360.80	0.00	420,360.80	0.00	420,360.80	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS No. 2, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	-1,930,460.90	0.00	1,930,460.90	0.00	1,930,460.90	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS No. 2, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	-1,420,380.00	0.00	1,420,380.00	0.00	1,420,380.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS No. 2, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	0.00	783,049.29	-783,049.29	0.00	783,049.29	0.00	783,049.29	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS No. 2, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	102,310.64	2,602,310.64	-2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS No. 2, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	630,260.00	0.00	630,260.00	0.00	630,260.00	0.00	630,260.00	-630,260.00	0.00	630,260.00	0.00	630,260.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS No. 2, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	-1,030,600.00	0.00	1,030,600.00	0.00	1,030,600.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS No. 2, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	988,971.56	0.00	988,971.56	0.00	988,971.56	0.00	988,971.56	-988,971.56	0.00	988,971.56	0.00	988,971.56	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS No. 2, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	-1,189,595.38	0.00	1,189,595.38	0.00	1,189,595.38	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS No. 2, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	-1,110,480.00	0.00	1,110,480.00	0.00	1,110,480.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS No. 2, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	0.00	620,300.00	-620,300.00	0.00	620,300.00	0.00	620,300.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS No. 2, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	-495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS No. 2, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	-510,300.00	0.00	510,300.00	0.00	510,300.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS No. 2, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	-580,600.00	0.00	580,600.00	0.00	580,600.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS No. 2, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS No. 2, EN LA LOCALIDAD DE EL LLANO GRANDE.	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	-262,093.60	0.00	262,093.60	0.00	262,093.60	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	-1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	-1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	-1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	515,952.38	0.00	515,952.38	0.00	515,952.38	0.00	515,952.38	-515,952.38	0.00	515,952.38	0.00	515,952.38	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	994,858.74	0.00	994,858.74	0.00	994,858.74	0.00	994,858.74	-994,858.74	0.00	994,858.74	0.00	994,858.74	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	1,842,169.55	0.00	1,842,169.55	0.00	1,842,169.55	0.00	1,842,169.55	-1,842,169.55	0.00	1,842,169.55	0.00	1,842,169.55	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	988,015.51	0.00	988,015.51	0.00	988,015.51	0.00	988,015.51	-988,015.51	0.00	988,015.51	0.00	988,015.51	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	1,520,516.54	0.00	1,520,516.54	0.00	1,520,516.54	0.00	1,520,516.54	-1,520,516.54	0.00	1,520,516.54	0.00	1,520,516.54	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	794,501.90	0.00	794,501.90	0.00	794,501.90	0.00	794,501.90	-794,501.90	0.00	794,501.90	0.00	794,501.90	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	1,698,673.22	0.00	1,698,673.22	0.00	1,698,673.22	0.00	1,698,673.22	-1,698,673.22	0.00	1,698,673.22	0.00	1,698,673.22	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	1,250,973.23	0.00	1,250,973.23	0.00	1,250,973.23	0.00	1,250,973.23	-1,250,973.23	0.00	1,250,973.23	0.00	1,250,973.23	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	1,212,511.76	0.00	1,212,511.76	0.00	1,212,511.76	0.00	1,212,511.76	-1,212,511.76	0.00	1,212,511.76	0.00	1,212,511.76	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	1,995,371.25	0.00	1,995,371.25	0.00	1,995,371.25	0.00	1,995,371.25	-1,995,371.25	0.00	1,995,371.25	0.00	1,995,371.25	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
				REHABILITACION DE CAMINO SACA COSECHAS, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.	0.00	489,515.96	0.00	489,515.96	0.00	489,515.96	0.00	489,515.96	-489,515.96	0												



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ejercicio del Presupuesto				Presupuestos de Egresos Aprobados	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior				
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	Porcentual	Nominal	Real	Porcentual	Nominal	Real			
			URBCS06	CONSTRUCCION DE CAMINO SACA COSECHAS No. 2 EN LA LOC. DE LAS PINAS.	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	495,800.00	-495,800.00	0.00	495,800.00	0.00	0.00	495,800.00	0.00	495,800.00	0.00	495,800.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS06	CONSTRUCCION DE CAMINO SACA COSECHAS No. 2 EN LA LOC. DE LAS PINAS.	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	510,300.00	-510,300.00	0.00	510,300.00	0.00	0.00	510,300.00	0.00	510,300.00	0.00	510,300.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS06	CONSTRUCCION DE CAMINO SACA COSECHAS No. 2 EN LA LOC. DE LAS PINAS.	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	580,600.00	-580,600.00	0.00	580,600.00	0.00	0.00	580,600.00	0.00	580,600.00	0.00	580,600.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS06	CONSTRUCCION DE CAMINO SACA COSECHAS No. 2 EN LA LOC. DE LAS PINAS.	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	420,100.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS06	CONSTRUCCION DE CAMINO SACA COSECHAS No. 2 EN LA LOC. DE LAS PINAS.	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	262,093.60	-262,093.60	0.00	262,093.60	0.00	0.00	262,093.60	0.00	262,093.60	0.00	262,093.60	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	1,168,169.28	-1,168,169.28	0.00	1,168,169.28	0.00	0.00	1,168,169.28	0.00	1,168,169.28	0.00	1,168,169.28	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	1,413,233.65	-1,413,233.65	0.00	1,413,233.65	0.00	0.00	1,413,233.65	0.00	1,413,233.65	0.00	1,413,233.65	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	1,527,577.49	-1,527,577.49	0.00	1,527,577.49	0.00	0.00	1,527,577.49	0.00	1,527,577.49	0.00	1,527,577.49	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	515,952.38	0.00	515,952.38	0.00	515,952.38	515,952.38	-515,952.38	0.00	515,952.38	0.00	0.00	515,952.38	0.00	515,952.38	0.00	515,952.38	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	994,858.74	0.00	994,858.74	0.00	994,858.74	994,858.74	-994,858.74	0.00	994,858.74	0.00	0.00	994,858.74	0.00	994,858.74	0.00	994,858.74	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	1,842,169.55	0.00	1,842,169.55	0.00	1,842,169.55	1,842,169.55	-1,842,169.55	0.00	1,842,169.55	0.00	0.00	1,842,169.55	0.00	1,842,169.55	0.00	1,842,169.55	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	988,015.51	0.00	988,015.51	0.00	988,015.51	988,015.51	-988,015.51	0.00	988,015.51	0.00	0.00	988,015.51	0.00	988,015.51	0.00	988,015.51	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	1,520,516.54	0.00	1,520,516.54	0.00	1,520,516.54	1,520,516.54	-1,520,516.54	0.00	1,520,516.54	0.00	0.00	1,520,516.54	0.00	1,520,516.54	0.00	1,520,516.54	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	1,781,283.45	0.00	1,781,283.45	0.00	1,781,283.45	1,781,283.45	-1,781,283.45	0.00	1,781,283.45	0.00	0.00	1,781,283.45	0.00	1,781,283.45	0.00	1,781,283.45	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	794,501.90	0.00	794,501.90	0.00	794,501.90	794,501.90	-794,501.90	0.00	794,501.90	0.00	0.00	794,501.90	0.00	794,501.90	0.00	794,501.90	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	1,698,673.22	0.00	1,698,673.22	0.00	1,698,673.22	1,698,673.22	-1,698,673.22	0.00	1,698,673.22	0.00	0.00	1,698,673.22	0.00	1,698,673.22	0.00	1,698,673.22	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	1,250,973.23	0.00	1,250,973.23	0.00	1,250,973.23	1,250,973.23	-1,250,973.23	0.00	1,250,973.23	0.00	0.00	1,250,973.23	0.00	1,250,973.23	0.00	1,250,973.23	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	1,212,511.76	0.00	1,212,511.76	0.00	1,212,511.76	1,212,511.76	-1,212,511.76	0.00	1,212,511.76	0.00	0.00	1,212,511.76	0.00	1,212,511.76	0.00	1,212,511.76	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	1,995,371.25	0.00	1,995,371.25	0.00	1,995,371.25	1,995,371.25	-1,995,371.25	0.00	1,995,371.25	0.00	0.00	1,995,371.25	0.00	1,995,371.25	0.00	1,995,371.25	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	489,515.96	0.00	489,515.96	0.00	489,515.96	489,515.96	-489,515.96	0.00	489,515.96	0.00	0.00	489,515.96	0.00	489,515.96	0.00	489,515.96	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	425,152.42	0.00	425,152.42	0.00	425,152.42	425,152.42	-425,152.42	0.00	425,152.42	0.00	0.00	425,152.42	0.00	425,152.42	0.00	425,152.42	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	776,750.40	0.00	776,750.40	0.00	776,750.40	776,750.40	-776,750.40	0.00	776,750.40	0.00	0.00	776,750.40	0.00	776,750.40	0.00	776,750.40	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	340,577.11	0.00	340,577.11	0.00	340,577.11	340,577.11	-340,577.11	0.00	340,577.11	0.00	0.00	340,577.11	0.00	340,577.11	0.00	340,577.11	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	1,087,394.34	0.00	1,087,394.34	0.00	1,087,394.34	1,087,394.34	-1,087,394.34	0.00	1,087,394.34	0.00	0.00	1,087,394.34	0.00	1,087,394.34	0.00	1,087,394.34	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	540,570.90	0.00	540,570.90	0.00	540,570.90	540,570.90	-540,570.90	0.00	540,570.90	0.00	0.00	540,570.90	0.00	540,570.90	0.00	540,570.90	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	994,664.13	0.00	994,664.13	0.00	994,664.13	994,664.13	-994,664.13	0.00	994,664.13	0.00	0.00	994,664.13	0.00	994,664.13	0.00	994,664.13	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	1,169,466.44	584,733.22	584,733.22	0.00	584,733.22	584,733.22	-584,733.22	0.00	584,733.22	0.00	0.00	584,733.22	0.00	584,733.22	0.00	584,733.22	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS07	CONSTRUCCION DE CAMINO SACA COSECHAS No. 1 EN LA LOC. DE SAN PABLO SUR.	0.00	560,941.14	0.00	560,941.14	0.00	560,941.14	560,941.14	-560,941.14	0.00	560,941.14	0.00	0.00	560,941.14	0.00	560,941.14	0.00	5									



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobado		Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior			
					1	2																		3	4	5		6=4-5	7	8=5-7	9=4-7
			URBCS08	CONSTRUCCIÓN DE CAMINO SACA COSECHAS No. 2 EN LA LOC. DE SAN PABLO SUR.	0.00	420,100.00	0.00	0.00	420,100.00	0.00	420,100.00	420,100.00	-420,100.00	0.00	420,100.00	0.00	0.00	0.00	420,100.00	0.00	420,100.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS08	CONSTRUCCION DE CAMINO SACA COSECHAS No. 2 EN LA LOC. DE SAN PABLO SUR.	0.00	262,093.60	0.00	0.00	262,093.60	0.00	262,093.60	262,093.60	-262,093.60	0.00	262,093.60	0.00	0.00	0.00	262,093.60	0.00	262,093.60	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	1,168,169.28	0.00	0.00	1,168,169.28	0.00	1,168,169.28	1,168,169.28	-1,168,169.28	0.00	1,168,169.28	0.00	0.00	0.00	1,168,169.28	0.00	1,168,169.28	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	1,413,233.65	0.00	0.00	1,413,233.65	0.00	1,413,233.65	1,413,233.65	-1,413,233.65	0.00	1,413,233.65	0.00	0.00	0.00	1,413,233.65	0.00	1,413,233.65	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	1,527,577.49	0.00	0.00	1,527,577.49	0.00	1,527,577.49	1,527,577.49	-1,527,577.49	0.00	1,527,577.49	0.00	0.00	0.00	1,527,577.49	0.00	1,527,577.49	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	515,952.38	0.00	0.00	515,952.38	0.00	515,952.38	515,952.38	-515,952.38	0.00	515,952.38	0.00	0.00	0.00	515,952.38	0.00	515,952.38	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	994,858.74	0.00	0.00	994,858.74	0.00	994,858.74	994,858.74	-994,858.74	0.00	994,858.74	0.00	0.00	0.00	994,858.74	0.00	994,858.74	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	1,842,169.55	0.00	0.00	1,842,169.55	0.00	1,842,169.55	1,842,169.55	-1,842,169.55	0.00	1,842,169.55	0.00	0.00	0.00	1,842,169.55	0.00	1,842,169.55	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	988,015.51	0.00	0.00	988,015.51	0.00	988,015.51	988,015.51	-988,015.51	0.00	988,015.51	0.00	0.00	0.00	988,015.51	0.00	988,015.51	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	1,520,516.54	0.00	0.00	1,520,516.54	0.00	1,520,516.54	1,520,516.54	-1,520,516.54	0.00	1,520,516.54	0.00	0.00	0.00	1,520,516.54	0.00	1,520,516.54	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	1,781,283.45	0.00	0.00	1,781,283.45	0.00	1,781,283.45	1,781,283.45	-1,781,283.45	0.00	1,781,283.45	0.00	0.00	0.00	1,781,283.45	0.00	1,781,283.45	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	794,501.90	0.00	0.00	794,501.90	0.00	794,501.90	794,501.90	-794,501.90	0.00	794,501.90	0.00	0.00	0.00	794,501.90	0.00	794,501.90	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	1,698,673.22	0.00	0.00	1,698,673.22	0.00	1,698,673.22	1,698,673.22	-1,698,673.22	0.00	1,698,673.22	0.00	0.00	0.00	1,698,673.22	0.00	1,698,673.22	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	1,250,973.23	0.00	0.00	1,250,973.23	0.00	1,250,973.23	1,250,973.23	-1,250,973.23	0.00	1,250,973.23	0.00	0.00	0.00	1,250,973.23	0.00	1,250,973.23	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	1,212,511.76	0.00	0.00	1,212,511.76	0.00	1,212,511.76	1,212,511.76	-1,212,511.76	0.00	1,212,511.76	0.00	0.00	0.00	1,212,511.76	0.00	1,212,511.76	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	1,995,371.25	0.00	0.00	1,995,371.25	0.00	1,995,371.25	1,995,371.25	-1,995,371.25	0.00	1,995,371.25	0.00	0.00	0.00	1,995,371.25	0.00	1,995,371.25	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	489,515.96	0.00	0.00	489,515.96	0.00	489,515.96	489,515.96	-489,515.96	0.00	489,515.96	0.00	0.00	0.00	489,515.96	0.00	489,515.96	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	425,152.42	0.00	0.00	425,152.42	0.00	425,152.42	425,152.42	-425,152.42	0.00	425,152.42	0.00	0.00	0.00	425,152.42	0.00	425,152.42	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	776,750.40	0.00	0.00	776,750.40	0.00	776,750.40	776,750.40	-776,750.40	0.00	776,750.40	0.00	0.00	0.00	776,750.40	0.00	776,750.40	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	340,577.11	0.00	0.00	340,577.11	0.00	340,577.11	340,577.11	-340,577.11	0.00	340,577.11	0.00	0.00	0.00	340,577.11	0.00	340,577.11	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	1,087,394.34	0.00	0.00	1,087,394.34	0.00	1,087,394.34	1,087,394.34	-1,087,394.34	0.00	1,087,394.34	0.00	0.00	0.00	1,087,394.34	0.00	1,087,394.34	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	540,570.90	0.00	0.00	540,570.90	0.00	540,570.90	540,570.90	-540,570.90	0.00	540,570.90	0.00	0.00	0.00	540,570.90	0.00	540,570.90	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	994,664.13	0.00	0.00	994,664.13	0.00	994,664.13	994,664.13	-994,664.13	0.00	994,664.13	0.00	0.00	0.00	994,664.13	0.00	994,664.13	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	1,169,466.44	584,733.22	0.00	584,733.22	0.00	584,733.22	584,733.22	-584,733.22	0.00	584,733.22	0.00	0.00	0.00	584,733.22	0.00	584,733.22	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	560,941.14	0.00	0.00	560,941.14	0.00	560,941.14	560,941.14	-560,941.14	0.00	560,941.14	0.00	0.00	0.00	560,941.14	0.00	560,941.14	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	961,124.27	0.00	0.00	961,124.27	0.00	961,124.27	961,124.27	-961,124.27	0.00	961,124.27	0.00	0.00	0.00	961,124.27	0.00	961,124.27	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	1,280,600.00	0.00	0.00	1,280,600.00	0.00	1,280,600.00	1,280,600.00	-1,280,600.00	0.00	1,280,600.00	0.00	0.00	0.00	1,280,600.00	0.00	1,280,600.00	0.00	0.00	100.00%	N/A	2,500,000.00	2,500,000.00	100.00%	N/A	41,250,756.37	41,250,756.37
			URBCS09	CONSTRUCCIÓN DE CAMINO SACACOSECHAS No. 1 EN LA LOC. D EL ESPIRITU SANTO.	0.00	2,111,573.00	0.00																								



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobado		Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-Comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior					
					1	2																		3	4	5		6=4-5	7	8=5-7	9=4-7	10	11=7-10
					Desarrollo cultural e integral.	840,000.00	246,647.92	0.00	1,086,647.92	0.00	1,086,647.92	1,086,647.92	-1,086,647.92	0.00	1,086,647.92	0.00	0.00	1,086,647.92	0.00	1,086,647.92	0.00	0.00	100.00%	N/A	840,000.00	840,000.00	0.00	100.00%	N/A	1,086,647.92	1,086,647.92	0.00	
					Desarrollo cultural e integral.	840,000.00	0.00	0.00	840,000.00	0.00	840,000.00	13,180.31	-13,180.31	0.00	13,180.31	0.00	0.00	13,180.31	0.00	13,180.31	0.00	0.00	100.00%	N/A	13,180.31	13,180.31	0.00	100.00%	N/A	13,180.31	13,180.31	0.00	
					Desarrollo cultural e integral.	840,000.00	0.00	0.00	840,000.00	0.00	840,000.00	5,087.00	-5,087.00	0.00	5,087.00	0.00	0.00	5,087.00	0.00	5,087.00	0.00	0.00	100.00%	N/A	44,800.02	44,800.02	0.00	100.00%	N/A	44,800.02	44,800.02	0.00	
			ACT06		Dar seguimiento a las solicitudes y requerimientos en materia del servicio público	49,445.69	89,807.49	0.00	139,253.18	0.00	139,253.18	139,253.18	-139,253.18	0.00	139,253.18	0.00	0.00	139,253.18	0.00	139,253.18	0.00	0.00	100.00%	N/A	49,445.69	139,253.18	89,807.49	100.00%	N/A	139,253.18	139,253.18	0.00	
			PP26		Servicios públicos dignos	49,445.69	89,807.49	0.00	139,253.18	0.00	139,253.18	139,253.18	-139,253.18	0.00	139,253.18	0.00	0.00	139,253.18	0.00	139,253.18	0.00	0.00	100.00%	N/A	49,445.69	139,253.18	89,807.49	100.00%	N/A	139,253.18	139,253.18	0.00	
			ACT06		Mantener, conservar y mejorar las instalaciones de los mercados municipales	73,902.92	0.00	0.00	73,902.92	0.00	73,902.92	48,307.74	-48,307.74	0.00	25,595.18	48,307.74	0.00	25,595.18	48,307.74	0.00	48,307.74	0.00	0.00	100.00%	N/A	73,902.92	73,902.92	0.00	100.00%	N/A	73,902.92	73,902.92	0.00
			PP28		Nuevas oportunidades y necesidades básicas de la población	73,902.92	0.00	0.00	73,902.92	0.00	73,902.92	48,307.74	-48,307.74	0.00	25,595.18	48,307.74	0.00	25,595.18	48,307.74	0.00	48,307.74	0.00	0.00	100.00%	N/A	73,902.92	73,902.92	0.00	100.00%	N/A	73,902.92	73,902.92	0.00
			ACT07		Cuidar y mantener las áreas verdes de los cementerios municipales	512,629.75	34,899.81	165,000.00	382,529.56	0.00	382,529.56	248,284.42	-248,284.42	0.00	134,245.14	248,284.42	0.00	134,245.14	248,284.42	0.00	248,284.42	0.00	0.00	100.00%	N/A	512,629.75	512,629.75	0.00	100.00%	N/A	382,529.56	382,529.56	0.00
			PP26		Servicios públicos dignos	512,629.75	34,899.81	165,000.00	382,529.56	0.00	382,529.56	248,284.42	-248,284.42	0.00	134,245.14	248,284.42	0.00	134,245.14	248,284.42	0.00	248,284.42	0.00	0.00	100.00%	N/A	512,629.75	512,629.75	0.00	100.00%	N/A	382,529.56	382,529.56	0.00
			ACT07		Mantenimiento preventivo al equipo de trabajo e instalaciones	82,536.94	0.00	0.00	82,536.94	0.00	82,536.94	67,406.94	-67,406.94	0.00	15,130.00	67,406.94	0.00	15,130.00	67,406.94	0.00	67,406.94	0.00	0.00	100.00%	N/A	82,536.94	82,536.94	0.00	100.00%	N/A	82,536.94	82,536.94	0.00
			PP28		Nuevas oportunidades y necesidades básicas de la población	82,536.94	0.00	0.00	82,536.94	0.00	82,536.94	67,406.94	-67,406.94	0.00	15,130.00	67,406.94	0.00	15,130.00	67,406.94	0.00	67,406.94	0.00	0.00	100.00%	N/A	82,536.94	82,536.94	0.00	100.00%	N/A	82,536.94	82,536.94	0.00
			ACT07		Promover la apertura de espacios culturales en el municipio.	60,230.76	0.00	0.00	60,230.76	0.00	279,523.67	60,230.76	-60,230.76	0.00	219,292.91	60,230.76	0.00	219,292.91	60,230.76	0.00	60,230.76	0.00	0.00	100.00%	N/A	60,230.76	60,230.76	0.00	100.00%	N/A	60,230.76	60,230.76	0.00
			PP15		Desarrollo cultural e integral.	30,115.38	0.00	0.00	30,115.38	0.00	30,115.38	30,115.38	-30,115.38	0.00	0.00	30,115.38	0.00	0.00	30,115.38	0.00	30,115.38	0.00	0.00	100.00%	N/A	30,115.38	30,115.38	0.00	100.00%	N/A	30,115.38	30,115.38	0.00
			PP15		Desarrollo cultural e integral.	30,115.38	0.00	0.00	30,115.38	0.00	249,408.29	30,115.38	-30,115.38	0.00	219,292.91	30,115.38	0.00	219,292.91	30,115.38	0.00	30,115.38	0.00	0.00	100.00%	N/A	249,408.29	249,408.29	0.00	100.00%	N/A	249,408.29	249,408.29	0.00
			ACT07		Verificación y seguimiento de los recursos del FISM-FD	118,577.17	153,600.60	0.00	272,177.77	0.00	272,177.77	244,827.77	-244,827.77	0.00	27,350.00	244,827.77	0.00	27,350.00	244,827.77	0.00	244,827.77	0.00	0.00	100.00%	N/A	118,577.17	118,577.17	0.00	100.00%	N/A	272,177.77	272,177.77	0.00
			PP12		Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	118,577.17	153,600.60	0.00	272,177.77	0.00	272,177.77	244,827.77	-244,827.77	0.00	27,350.00	244,827.77	0.00	27,350.00	244,827.77	0.00	244,827.77	0.00	0.00	100.00%	N/A	118,577.17	118,577.17	0.00	100.00%	N/A	272,177.77	272,177.77	0.00
23					SALUD	2,046,119.92	351,269.82	202,625.00	2,194,764.74	0.00	3,953,204.14	1,644,847.28	-1,644,847.28	0.00	1,408,356.86	1,644,847.28	0.00	1,408,356.86	1,644,847.28	0.00	1,644,847.28	0.00	0.00	100.00%	N/A	2,046,119.92	2,046,119.92	0.00	100.00%	N/A	3,953,204.14	3,953,204.14	0.00
			ACT01		Brindar atención médica psicológica y en general a los habitantes del municipio.	726,929.76	0.00	0.00	726,929.76	0.00	726,929.76	9,030.34	-9,030.34	0.00	717,899.42	9,030.34	0.00	717,899.42	9,030.34	0.00	9,030.34	0.00	0.00	100.00%	N/A	726,929.76	726,929.76	0.00	100.00%	N/A	726,929.76	726,929.76	0.00
			PP17		Desarrollo y bienestar físico, mental y social del Municipio.	726,929.76	0.00	0.00	726,929.76	0.00	726,929.76	9,030.34	-9,030.34	0.00	717,899.42	9,030.34	0.00	717,899.42	9,030.34	0.00	9,030.34	0.00	0.00	100.00%	N/A	726,929.76	726,929.76	0.00	100.00%	N/A	726,929.76	726,929.76	0.00
			ACT02		Realizar proyectos de cuidado de la salud y prevención de enfermedades	37,265.38	0.00	0.00	37,265.38	0.00	37,265.38	36,265.38	-36,265.38	0.00	1,000.00	36,265.38	0.00	1,000.00	36,265.38	0.00	36,265.38	0.00	0.00	100.00%	N/A	37,265.38	37,265.38	0.00	100.00%	N/A	37,265.38	37,265.38	0.00
			PP17		Desarrollo y bienestar físico, mental y social del Municipio.	37,265.38	0.00	0.00	37,265.38	0.00	37,265.38	36,265.38	-36,265.38	0.00	1,000.00	36,265.38	0.00	1,000.00	36,265.38	0.00	36,265.38	0.00	0.00	100.00%	N/A	37,265.38	37,265.38	0.00	100.00%	N/A	37,265.38	37,265.38	0.00
			ACT03		Participar en las actividades de salud pública	93,317.33	92,559.55	0.00	185,876.88	0.00	185,876.88	185,876.88	-185,876.88	0.00	185,876.88	0.00	0.00	185,876.88	0.00	185,876.88	0.00	0.00	100.00%	N/A	93,317.33	93,317.33	0.00	100.00%	N/A	185,876.88	185,876.88	0.00	
			PP17		Desarrollo y bienestar físico, mental y social del Municipio.	93,317.33	92,559.55	0.00	185,876.88	0.00	185,876.88	185,876.88	-185,876.88	0.00	185,876.88	0.00	0.00	185,876.88	0.00	185,876.88	0.00	0.00	100.00%	N/A	93,317.33	93,317.33	0.00	100.00%	N/A	185,876.88	185,876.88	0.00	
			ACT04		Realizar jornadas médicas gratuitas para la población	323,121.60	0.00	77,625.00	245,496.60	0.00	245,496.60	96,365.58	-96,365.58	0.00	149,131.02	96,365.58	0.00	149,131.02	96,365.58	0.00	96,365.58	0.00	0.00	100.00%	N/A	323,121.60	323,121.60	0.00	100.00%	N/A	245,496.60	245,496.60	0.00
			PP17		Desarrollo y bienestar físico, mental y social del Municipio.	323,121.60	0.00	77,625.00	245,496.60	0.00	245,496.60	96,365.58	-96,365.58	0.00	149,131.02	96,365.58	0.00	149,131.02	96,365.58	0.00	96,365.58	0.00	0.00	100.00%	N/A	323,121.60	323,121.60	0.00	100.00%	N/A	245,496.60	245,496.60	0.00
			ACT05		Capacitar al personal de salud	589,250.00	12,062.35	125,000.00	476,312.35	0.00	476,312.35	12,062.35	-12,062.35	0.00	464,250.00	12,062.35	0.00	464,250.00	12,062.35	0.00	12,062.35	0.00	0.00	100.00%	N/A	589,250.00	589,250.00	0.00	100.00%	N/A	476,312.35	476,312.35	0.00
			PP17		Desarrollo y bienestar físico, mental y social del Municipio.	589,250.00	12,062.35	125,000.00	476,312.35	0.00	476,312.35	12,062.35	-12,062.35	0.00	464,250.00	12,062.35	0.00	464,250.00	12,062.35	0.00	12,062.35	0.00	0.00	100.00%	N/A	589,250.00	589,250.00	0.00	100.00%	N/A	476,312.35	476,312.35	0.00
			ACT06		Coordinar y participar en cursos, seminarios, foros, diplomados y programas	35,540.93	246,647.92	0.00	286,188.85	0.00	1,144,628.25	1,104,915.23	-1,104,915.23	0.00	39,713.02	1,104,915.23	0.00	39,713.02	1,104,915.23	0.00	1,104,915.23	0.00	0.00	100.00%	N/A	35,540.93	35,540.93	0.00	100.00%	N/A	286,188.85	286,188.85	0.00
			PP15		Desarrollo cultural e integral.	13,180.31	246,647.92	0.00	259,82																								



Municipio de Ajuchitlan del Progreso
Informe Programático
Programas y Proyectos de Inversión
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Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Ejercicio del Presupuesto																	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior					
				Nombre	Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devenegar	Presupuesto Sin Devenegar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Porcentual	Nominal	Real	Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Porcentual	Nominal	Real
					1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15	0.00%				0.00%			
				COMUNITARIO NO. 315 CLAVE: 12ETK0315T EN LA LOCALIDAD DE EL AGUAJE.	0.00	2,341,930.00	0.00	2,341,930.00	0.00	2,341,930.00	2,341,930.00	-2,341,930.00	0.00	2,341,930.00	0.00	2,341,930.00	0.00	2,341,930.00	0.00	0.00	100.00%	N/A	0.00	0.00	100.00%	N/A	0.00	0.00	
			ED042	CONSTRUCCIÓN DE TRES AULAS EN INSTALACIONES DEL TELEBACHILLERATO COMUNITARIO NO. 315 CLAVE: 12ETK0315T EN LA LOCALIDAD DE EL AGUAJE.	0.00	3,320,136.86	0.00	3,320,136.86	0.00	3,320,136.86	3,320,136.86	-3,320,136.86	0.00	3,320,136.86	0.00	3,320,136.86	0.00	3,320,136.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			ED042	CONSTRUCCIÓN DE TRES AULAS EN INSTALACIONES DEL TELEBACHILLERATO COMUNITARIO NO. 315 CLAVE: 12ETK0315T EN LA LOCALIDAD DE EL AGUAJE.	0.00	1,953,400.00	0.00	1,953,400.00	0.00	1,953,400.00	1,953,400.00	-1,953,400.00	0.00	1,953,400.00	0.00	1,953,400.00	0.00	1,953,400.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			ED042	CONSTRUCCIÓN DE TRES AULAS EN INSTALACIONES DEL TELEBACHILLERATO COMUNITARIO NO. 315 CLAVE: 12ETK0315T EN LA LOCALIDAD DE EL AGUAJE.	0.00	1,715,480.60	0.00	1,715,480.60	0.00	1,715,480.60	1,715,480.60	-1,715,480.60	0.00	1,715,480.60	0.00	1,715,480.60	0.00	1,715,480.60	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			ED042	CONSTRUCCIÓN DE TRES AULAS EN INSTALACIONES DEL TELEBACHILLERATO COMUNITARIO NO. 315 CLAVE: 12ETK0315T EN LA LOCALIDAD DE EL AGUAJE.	0.00	1,850,300.00	0.00	1,850,300.00	0.00	1,850,300.00	1,850,300.00	-1,850,300.00	0.00	1,850,300.00	0.00	1,850,300.00	0.00	1,850,300.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			ED042	CONSTRUCCIÓN DE TRES AULAS EN INSTALACIONES DEL TELEBACHILLERATO COMUNITARIO NO. 315 CLAVE: 12ETK0315T EN LA LOCALIDAD DE EL AGUAJE.	0.00	1,830,400.00	0.00	1,830,400.00	0.00	1,830,400.00	1,830,400.00	-1,830,400.00	0.00	1,830,400.00	0.00	1,830,400.00	0.00	1,830,400.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			ED042	CONSTRUCCIÓN DE TRES AULAS EN INSTALACIONES DEL TELEBACHILLERATO COMUNITARIO NO. 315 CLAVE: 12ETK0315T EN LA LOCALIDAD DE EL AGUAJE.	0.00	980,600.00	0.00	980,600.00	0.00	980,600.00	980,600.00	-980,600.00	0.00	980,600.00	0.00	980,600.00	0.00	980,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			ED042	CONSTRUCCIÓN DE TRES AULAS EN INSTALACIONES DEL TELEBACHILLERATO COMUNITARIO NO. 315 CLAVE: 12ETK0315T EN LA LOCALIDAD DE EL AGUAJE.	0.00	2,134,795.50	0.00	2,134,795.50	0.00	2,134,795.50	2,134,795.50	-2,134,795.50	0.00	2,134,795.50	0.00	2,134,795.50	0.00	2,134,795.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			ED042	CONSTRUCCIÓN DE TRES AULAS EN INSTALACIONES DEL TELEBACHILLERATO COMUNITARIO NO. 315 CLAVE: 12ETK0315T EN LA LOCALIDAD DE EL AGUAJE.	0.00	1,981,540.00	0.00	1,981,540.00	0.00	1,981,540.00	1,981,540.00	-1,981,540.00	0.00	1,981,540.00	0.00	1,981,540.00	0.00	1,981,540.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			ED042	CONSTRUCCIÓN DE TRES AULAS EN INSTALACIONES DEL TELEBACHILLERATO COMUNITARIO NO. 315 CLAVE: 12ETK0315T EN LA LOCALIDAD DE EL AGUAJE.	0.00	1,980,500.00	0.00	1,980,500.00	0.00	1,980,500.00	1,980,500.00	-1,980,500.00	0.00	1,980,500.00	0.00	1,980,500.00	0.00	1,980,500.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			ED042	CONSTRUCCIÓN DE TRES AULAS EN INSTALACIONES DEL TELEBACHILLERATO COMUNITARIO NO. 315 CLAVE: 12ETK0315T EN LA LOCALIDAD DE EL AGUAJE.	0.00	840,200.00	0.00	840,200.00	0.00	840,200.00	840,200.00	-840,200.00	0.00	840,200.00	0.00	840,200.00	0.00	840,200.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			EDCD01	CONST. DE CANCHA DEPORTIVA EN EL CENTRO DE EDUCACION MEDIA SUPERIOR A DISTANCIA No. 054 CLAVE: 12EM500589 EN LA LOC. DE CHANGATA.	0.00	0.00	11,000,000.00	-11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	11,000,000.00	11,000,000.00	0.00%	N/A	0.00	0.00	
			EDCD01	CONST. DE CANCHA DEPORTIVA EN EL CENTRO DE EDUCACION MEDIA SUPERIOR A DISTANCIA No. 054 CLAVE: 12EM500589 EN LA LOC. DE CHANGATA.	0.00	2,341,930.00	0.00	2,341,930.00	0.00	2,341,930.00	2,341,930.00	-2,341,930.00	0.00	2,341,930.00	0.00	2,341,930.00	0.00	2,341,930.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			EDCD01	CONST. DE CANCHA DEPORTIVA EN EL CENTRO DE EDUCACION MEDIA SUPERIOR A DISTANCIA No. 054 CLAVE: 12EM500589 EN LA LOC. DE CHANGATA.	0.00	3,320,136.86	0.00	3,320,136.86	0.00	3,320,136.86	3,320,136.86	-3,320,136.86	0.00	3,320,136.86	0.00	3,320,136.86	0.00	3,320,136.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			EDCD01	CONST. DE CANCHA DEPORTIVA EN EL CENTRO DE EDUCACION MEDIA SUPERIOR A DISTANCIA No. 054 CLAVE: 12EM500589 EN LA LOC. DE CHANGATA.	0.00	1,953,400.00	0.00	1,953,400.00	0.00	1,953,400.00	1,953,400.00	-1,953,400.00	0.00	1,953,400.00	0.00	1,953,400.00	0.00	1,953,400.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			EDCD01	CONST. DE CANCHA DEPORTIVA EN EL CENTRO DE EDUCACION MEDIA SUPERIOR A DISTANCIA No. 054 CLAVE: 12EM500589 EN LA LOC. DE CHANGATA.	0.00	1,715,480.60	0.00	1,715,480.60	0.00	1,715,480.60	1,715,480.60	-1,715,480.60	0.00	1,715,480.60	0.00	1,715,480.60	0.00	1,715,480.60	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			EDCD01	CONST. DE CANCHA DEPORTIVA EN EL CENTRO DE EDUCACION MEDIA SUPERIOR A DISTANCIA No. 054 CLAVE: 12EM500589 EN LA LOC. DE CHANGATA.	0.00	1,850,300.00	0.00	1,850,300.00	0.00	1,850,300.00	1,850,300.00	-1,850,300.00	0.00	1,850,300.00	0.00	1,850,300.00	0.00	1,850,300.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			EDCD01	CONST. DE CANCHA DEPORTIVA EN EL CENTRO DE EDUCACION MEDIA SUPERIOR A DISTANCIA No. 054 CLAVE: 12EM500589 EN LA LOC. DE CHANGATA.	0.00	1,830,400.00	0.00	1,830,400.00	0.00	1,830,400.00	1,830,400.00	-1,830,400.00	0.00	1,830,400.00	0.00	1,830,400.00	0.00	1,830,400.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			EDCD01	CONST. DE CANCHA DEPORTIVA EN EL CENTRO DE EDUCACION MEDIA SUPERIOR A DISTANCIA No. 054 CLAVE: 12EM500589 EN LA LOC. DE CHANGATA.	0.00	980,600.00	0.00	980,600.00	0.00	980,600.00	980,600.00	-980,600.00	0.00	980,600.00	0.00	980,600.00	0.00	980,600.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			EDCD01	CONST. DE CANCHA DEPORTIVA EN EL CENTRO DE EDUCACION MEDIA SUPERIOR A DISTANCIA No. 054 CLAVE: 12EM500589 EN LA LOC. DE CHANGATA.	0.00	2,134,795.50	0.00	2,134,795.50	0.00	2,134,795.50	2,134,795.50	-2,134,795.50	0.00	2,134,795.50	0.00	2,134,795.50	0.00	2,134,795.50	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			EDCD01	CONST. DE CANCHA DEPORTIVA EN EL CENTRO DE EDUCACION MEDIA SUPERIOR A DISTANCIA No. 054 CLAVE: 12EM500589 EN LA LOC. DE CHANGATA.	0.00	1,981,540.00	0.00	1,981,540.00	0.00	1,981,540.00	1,981,540.00	-1,981,540.00	0.00	1,981,540.00	0.00	1,981,540.00	0.00	1,981,540.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			EDCD01	CONST. DE CANCHA DEPORTIVA EN EL CENTRO DE EDUCACION MEDIA SUPERIOR A DISTANCIA No. 054 CLAVE: 12EM500589 EN LA LOC. DE CHANGATA.	0.00	1,980,500.00	0.00	1,980,500.00	0.00	1,980,500.00	1,980,500.00	-1,980,500.00	0.00	1,980,500.00	0.00	1,980,500.00	0.00	1,980,500.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			EDCD01	CONST. DE CANCHA DEPORTIVA EN EL CENTRO DE EDUCACION MEDIA SUPERIOR A DISTANCIA No. 054 CLAVE: 12EM500589 EN LA LOC. DE CHANGATA.	0.00	840,200.00	0.00	840,200.00	0.00	840,200.00	840,200.00	-840,200.00	0.00	840,200.00	0.00	840,200.00	0.00	840,200.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			EDCD02	CONST. DE CANCHA DEPORTIVA EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "IGNACIO MANUEL ALTAMIRANO" CLAVE 12D7V0455Z EN LA LOC. DE AYAVITILE.	0.00	0.00	11,000,000.00	-11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	N/A	11,000,000.00	11,000,000.00	0.00%	N/A	0.00	0.00	
			EDCD02	CONST. DE CANCHA DEPORTIVA EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "IGNACIO MANUEL ALTAMIRANO" CLAVE 12D7V0455Z EN LA LOC. DE AYAVITILE.	0.00	2,341,930.00	0.00	2,341,930.00	0.00	2,341,930.00	2,341,930.00	-2,341,930.00	0.00	2,341,930.00	0.00	2,341,930.00	0.00	2,341,930.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			EDCD02	CONST. DE CANCHA DEPORTIVA EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "IGNACIO MANUEL ALTAMIRANO" CLAVE 12D7V0455Z EN LA LOC. DE AYAVITILE.	0.00	3,320,136.86	0.00	3,320,136.86	0.00	3,320,136.86	3,320,136.86	-3,320,136.86	0.00	3,320,136.86	0.00	3,320,136.86	0.00	3,320,136.86	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			EDCD02	CONST. DE CANCHA DEPORTIVA EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "IGNACIO MANUEL ALTAMIRANO" CLAVE 12D7V0455Z EN LA LOC. DE AYAVITILE.	0.00	1,953,400.00	0.00	1,953,400.00	0.00	1,953,400.00	1,953,400.00	-1,953,400.00	0.00	1,953,400.00	0.00	1,953,400.00	0.00	1,953,400.00	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			EDCD02	CONST. DE CANCHA DEPORTIVA EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "IGNACIO MANUEL ALTAMIRANO" CLAVE 12D7V0455Z EN LA LOC. DE AYAVITILE.	0.00	1,715,480.60	0.00	1,715,480.60	0.00	1,715,480.60	1,715,480.60	-1,715,480.60	0.00	1,715,480.60	0.00	1,715,480.60	0.00	1,715,480.60	0.00	0.00	0.00%	N/A	0.00	0.00	100.00%	N/A	20,929,282.96	20,929,282.96	
			EDCD02	CONST. DE CANCHA DEPORTIVA EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "IGNACIO MANUEL ALTAMIRANO" CLAVE 12D7V0455Z EN LA LOC. DE AYAVITILE.	0.00	1,850,300.00	0.00	1,850,300.00	0.00	1,850,300.00	1,850,300.00	-1,850,300.00	0.00	1,850,300.00	0.00	1,850,300.00	0.00	1,850,300.00	0.00	0.00	0.00%</								



Municipio de Ajuchitlan del Progreso
Informe Programático de Progreso
Programas y Proyectos de Inversión
Periodo de Enero del 2024 a Septiembre del 2024

Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobado		Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual			Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual			Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
					1	2																	Porcentual	Nominal	Real	Porcentual	Nominal	Real	Porcentual	Nominal	Real			
				eficiente	464,598.72	1,000.00	0.00	465,598.72	0.00	465,598.72	0.00	465,598.72	109,617.75	-109,617.75	355,980.97	109,617.75	0.00	355,980.97	109,617.75	0.00	109,617.75	0.00	109,617.75	0.00	100.00%	N/A	464,598.72	464,598.72	100.00%	N/A	465,598.72	465,598.72		
			ACT01	PP24	Elaborar y establecer programas de proyectos orientados a elevar la calidad de vida de los migr	72,530.76	0.00	0.00	72,530.76	0.00	170,798.38	62,943.43	-62,943.43	107,854.95	62,943.43	0.00	107,854.95	62,943.43	0.00	107,854.95	62,943.43	0.00	0.00	0.00	100.00%	N/A	36,265.38	36,265.38	100.00%	N/A	36,265.38	36,265.38		
				PP10	Derecho al bienestar social con inclusión social.	36,265.38	0.00	0.00	36,265.38	0.00	134,533.00	26,678.05	-26,678.05	107,854.95	26,678.05	0.00	107,854.95	26,678.05	0.00	107,854.95	26,678.05	0.00	0.00	0.00	100.00%	N/A	134,533.00	134,533.00	100.00%	N/A	134,533.00	134,533.00		
			ACT01	PP10	Promover una cultura de igualdad entre mujeres y hombres	145,000.00	7,812.77	145,000.00	7,812.77	0.00	7,812.77	7,812.77	-7,812.77	0.00	7,812.77	0.00	7,812.77	0.00	0.00	7,812.77	0.00	7,812.77	0.00	0.00	0.00	100.00%	N/A	145,000.00	145,000.00	100.00%	N/A	7,812.77	7,812.77	
				PP16	Participación equilibrada, justa, y legal.	145,000.00	7,812.77	145,000.00	7,812.77	0.00	7,812.77	7,812.77	-7,812.77	0.00	7,812.77	0.00	7,812.77	0.00	0.00	7,812.77	0.00	7,812.77	0.00	0.00	0.00	100.00%	N/A	145,000.00	145,000.00	100.00%	N/A	7,812.77	7,812.77	
			ACT02	PP03	Cuidar e impulsar el sano crecimiento de la niñez	349,570.02	0.00	0.00	349,570.02	0.00	349,570.02	66,138.40	-66,138.40	283,431.62	66,138.40	0.00	283,431.62	66,138.40	0.00	283,431.62	66,138.40	0.00	0.00	0.00	100.00%	N/A	349,570.02	349,570.02	100.00%	N/A	349,570.02	349,570.02		
				PP03	Desarrollo y asistencia social incluyente.	349,570.02	0.00	0.00	349,570.02	0.00	349,570.02	66,138.40	-66,138.40	283,431.62	66,138.40	0.00	283,431.62	66,138.40	0.00	283,431.62	66,138.40	0.00	0.00	0.00	100.00%	N/A	349,570.02	349,570.02	100.00%	N/A	349,570.02	349,570.02		
			ACT02	PP24	Elaborar y establecer acciones y programas en beneficio de los productores	602,317.86	415,382.50	0.00	1,017,700.36	0.00	1,017,700.36	531,516.21	-531,516.21	486,184.15	531,516.21	0.00	486,184.15	531,516.21	0.00	486,184.15	531,516.21	0.00	0.00	0.00	100.00%	N/A	602,317.86	602,317.86	100.00%	N/A	1,017,700.36	1,017,700.36		
				PP24	Desarrollo y revitalización equilibrada, integrado y autosostenible.	602,317.86	415,382.50	0.00	1,017,700.36	0.00	1,017,700.36	531,516.21	-531,516.21	486,184.15	531,516.21	0.00	486,184.15	531,516.21	0.00	486,184.15	531,516.21	0.00	0.00	0.00	100.00%	N/A	602,317.86	602,317.86	100.00%	N/A	1,017,700.36	1,017,700.36		
			ACT02	PP16	Participar en la eliminación de violencia hacia las mujeres en el municipio	36,265.38	0.00	0.00	36,265.38	0.00	36,265.38	36,265.38	-36,265.38	0.00	36,265.38	0.00	0.00	36,265.38	0.00	0.00	36,265.38	0.00	36,265.38	0.00	0.00	100.00%	N/A	36,265.38	36,265.38	100.00%	N/A	36,265.38	36,265.38	
				PP16	Participación equilibrada, justa, y legal.	36,265.38	0.00	0.00	36,265.38	0.00	36,265.38	36,265.38	-36,265.38	0.00	36,265.38	0.00	0.00	36,265.38	0.00	0.00	36,265.38	0.00	36,265.38	0.00	0.00	100.00%	N/A	36,265.38	36,265.38	100.00%	N/A	36,265.38	36,265.38	
			ACT03	PP03	Apoyar a víctimas de desastres, siniestro cualquier fenómeno provocado por natura	983,898.71	107,030.68	0.00	1,090,929.39	0.00	1,090,929.39	300,246.06	-300,246.06	790,683.33	300,246.06	0.00	790,683.33	300,246.06	0.00	790,683.33	300,246.06	0.00	0.00	0.00	100.00%	N/A	983,898.71	983,898.71	100.00%	N/A	1,090,929.39	1,090,929.39		
				PP03	Desarrollo y asistencia social incluyente.	983,898.71	107,030.68	0.00	1,090,929.39	0.00	1,090,929.39	300,246.06	-300,246.06	790,683.33	300,246.06	0.00	790,683.33	300,246.06	0.00	790,683.33	300,246.06	0.00	0.00	0.00	100.00%	N/A	983,898.71	983,898.71	100.00%	N/A	1,090,929.39	1,090,929.39		
			ACT03	PP16	Promover la dignidad y el valor de la mujer	13,180.31	0.00	0.00	13,180.31	0.00	13,180.31	13,180.31	-13,180.31	0.00	13,180.31	0.00	0.00	13,180.31	0.00	0.00	13,180.31	0.00	13,180.31	0.00	0.00	100.00%	N/A	13,180.31	13,180.31	100.00%	N/A	13,180.31	13,180.31	
				PP16	Participación equilibrada, justa, y legal.	13,180.31	0.00	0.00	13,180.31	0.00	13,180.31	13,180.31	-13,180.31	0.00	13,180.31	0.00	0.00	13,180.31	0.00	0.00	13,180.31	0.00	13,180.31	0.00	0.00	100.00%	N/A	13,180.31	13,180.31	100.00%	N/A	13,180.31	13,180.31	
			ACT03	PP24	Promover los programas y difundir las convocatorias que el municipio	39,024.00	0.00	0.00	39,024.00	0.00	39,024.00	39,024.00	-39,024.00	0.00	39,024.00	0.00	0.00	39,024.00	0.00	0.00	39,024.00	0.00	39,024.00	0.00	0.00	100.00%	N/A	39,024.00	39,024.00	100.00%	N/A	39,024.00	39,024.00	
				PP24	Desarrollo y revitalización equilibrada, integrado y autosostenible.	39,024.00	0.00	0.00	39,024.00	0.00	39,024.00	39,024.00	-39,024.00	0.00	39,024.00	0.00	0.00	39,024.00	0.00	0.00	39,024.00	0.00	39,024.00	0.00	0.00	100.00%	N/A	39,024.00	39,024.00	100.00%	N/A	39,024.00	39,024.00	
			ACT04	PP24	Brindar orientación, capacitación y asistencia técnica a los productores del municipi	119,936.17	0.00	0.00	119,936.17	0.00	119,936.17	55,889.63	-55,889.63	64,046.54	55,889.63	0.00	64,046.54	55,889.63	0.00	64,046.54	55,889.63	0.00	55,889.63	0.00	0.00	100.00%	N/A	119,936.17	119,936.17	100.00%	N/A	119,936.17	119,936.17	
				PP24	Desarrollo y revitalización equilibrada, integrado y autosostenible.	119,936.17	0.00	0.00	119,936.17	0.00	119,936.17	55,889.63	-55,889.63	64,046.54	55,889.63	0.00	64,046.54	55,889.63	0.00	64,046.54	55,889.63	0.00	55,889.63	0.00	0.00	100.00%	N/A	119,936.17	119,936.17	100.00%	N/A	119,936.17	119,936.17	
			ACT04	PP24	Cumplir con los procesos y requerimientos.	68,066.74	0.00	0.00	68,066.74	0.00	87,302.60	53,269.23	-53,269.23	34,033.37	53,269.23	0.00	34,033.37	53,269.23	0.00	34,033.37	53,269.23	0.00	53,269.23	0.00	0.00	100.00%	N/A	68,066.74	68,066.74	100.00%	N/A	68,066.74	68,066.74	
				PP23	Gestión municipal orientada a resultados.	34,033.37	0.00	0.00	34,033.37	0.00	34,033.37	53,269.23	-53,269.23	0.00	53,269.23	0.00	0.00	53,269.23	0.00	0.00	53,269.23	0.00	53,269.23	0.00	0.00	100.00%	N/A	34,033.37	34,033.37	100.00%	N/A	34,033.37	34,033.37	
				PP23	Gestión municipal orientada a resultados.	34,033.37	0.00	0.00	34,033.37	0.00	34,033.37	53,269.23	-53,269.23	0.00	53,269.23	0.00	0.00	53,269.23	0.00	0.00	53,269.23	0.00	53,269.23	0.00	0.00	100.00%	N/A	34,033.37	34,033.37	100.00%	N/A	34,033.37	34,033.37	
			ACT04	PP16	Difundir las leyes que protegen los derechos de las mujeres	33,473.22	0.00	0.00	33,473.22	0.00	33,473.22	4,692.00	-4,692.00	28,781.22	4,692.00	0.00	28,781.22	4,692.00	0.00	28,781.22	4,692.00	0.00	4,692.00	0.00	0.00	100.00%	N/A	33,473.22	33,473.22	100.00%	N/A	33,473.22	33,473.22	
				PP16	Participación equilibrada, justa, y legal.	33,473.22	0.00	0.00	33,473.22	0.00	33,473.22	4,692.00	-4,692.00	28,781.22	4,692.00	0.00	28,781.22	4,692.00	0.00	28,781.22	4,692.00	0.00	4,692.00	0.00	0.00	100.00%	N/A	33,473.22	33,473.22	100.00%	N/A	33,473.22	33,473.22	
			ACT04	PP03	Impulsar una cultura de denuncia de actos delictivos y de corrupción	105,690.79	0.00	5,000.00	100,690.79	0.00	100,690.79	56,027.85	-56,027.85	44,662.94	56,027.85	0.00	44,662.94	56,027.85	0.00	44,662.94	56,027.85	0.00	56,027.85	0.00	0.00	100.00%	N/A	105,690.79	105,690.79	100.00%	N/A	100,690.79	100,690.79	
				PP03	Desarrollo y asistencia social incluyente.	105,690.79	0.00	5,000.00	100,690.79	0.00	100,690.79	56,027.85	-56,027.85	44,662.94	56,027.85	0.00	44,662.94	56,027.85	0.00	44,662.94	56,027.85	0.00	56,027.85	0.00	0.00	100.00%	N/A	105,690.79	105,690.79	100.00%	N/A	100,690.79	100,690.79	
			ACT04	PP10	Planificar y coordinar las actividades de apoyo en el municipio	323,130.70	0.00	0.00	323,130.70	0.00	309,598.28	239,618.97	-239,618.97	69,979.31	239,618.97	0.00	69,979.31	239,618.97	0.00	69,979.31	239,618.97	0.00	239,618.97	0.00	0.00	100.00%	N/A	323,130.70	323,130.70	100.00%	N/A	309,598.28	309,598.28	
				PP10	Derecho al bienestar social con inclusión social.	161,565.35	0.00	0.00	161,565.35	0.00	161,565.35	91,586.04	-91,586.04	69,979.31	91,586.04	0.00	69,979.31	91,586.04	0.00	69,979.31	91,586.04	0.00	91,586.04	0.00	0.00	100.00%	N/A	161,565.35	161,565.35	100.00%	N/A	161,565.35	161,565.35	
				PP10	Derecho al bienestar social con inclusión social.	161,565.35	0.00	0.00	161,565.35	0.00	148,032.93	148,032.93	-148,032.93																					



Municipio de Ajuchitlan del Progreso
 Informe Programático
 Programas y Proyectos de Inversión
 -
 Periodo de Enero del 2024 a Septiembre del 2024

Ejercicio del Presupuesto				Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual			Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior					
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real	Porcentual	Nominal	Real	Porcentual	Nominal	Real		
			PP10	Derecho al bienestar social con inclusión social.	78,009.92	0.00	0.00	78,009.92	0.00	78,009.92	66,494.35	-66,494.35	11,515.57	66,494.35	0.00	11,515.57	66,494.35	0.00	66,494.35	0.00	0.00	100.00%	N/A	78,009.92	78,009.92	100.00%	N/A	78,009.92	78,009.92				
		ACT06		Ofrecer mejores condiciones de seguridad publica de las escuelas	30,115.38	0.00	0.00	30,115.38	0.00	30,115.38	30,115.38	-30,115.38	0.00	30,115.38	0.00	0.00	30,115.38	0.00	30,115.38	0.00	0.00	100.00%											
			PP13	Educación para todos	30,115.38	0.00	0.00	30,115.38	0.00	30,115.38	30,115.38	-30,115.38	0.00	30,115.38	0.00	0.00	30,115.38	0.00	30,115.38	0.00	0.00	100.00%	N/A	30,115.38	30,115.38	100.00%	N/A	30,115.38	30,115.38				
Totales					3,679,699,815.4	3,886,789,501.1	3,405,250,779.11	4,161,238,537.2	0.00	4,161,238,537.2	3,340,333,372.3	-3,340,333,372.37	820,905,164.84	3,340,341,498.69	-8,126.32	820,897,038.52	3,340,341,498.69	0.00	3,340,341,498.69	0.00	0.00			130,655,793.23	130,655,793.23	100.00%		142,187,346.39	142,187,346.39	100.00%		142,187,346.39	142,187,346.39

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."