



Municipio de Ajuchitlan del Progreso, Guerrero.
Presupuesto de Ingresos Aprobado para el ejercicio fiscal 2023
Calendario de Ingresos

| Fuente del Ingreso | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Endeudamiento Interno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Empréstitos y financiamientos diversos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IMPUESTOS | 643,621.49 | 53,635.05 | 53,635.05 | 53,635.05 | 53,635.05 | 53,635.05 | 53,635.05 | 53,635.05 | 53,635.05 | 53,635.05 | 53,635.05 | 53,635.05 | 53,635.94 |
| Impuestos sobre los ingresos | 358.71 | 29.89 | 29.89 | 29.89 | 29.89 | 29.89 | 29.89 | 29.89 | 29.89 | 29.89 | 29.89 | 29.89 | 29.92 |
| Diversiones y espectáculos | 358.71 | 29.89 | 29.89 | 29.89 | 29.89 | 29.89 | 29.89 | 29.89 | 29.89 | 29.89 | 29.89 | 29.89 | 29.92 |
| Impuestos sobre el patrimonio | 475,994.67 | 39,666.20 | 39,666.20 | 39,666.20 | 39,666.20 | 39,666.20 | 39,666.20 | 39,666.20 | 39,666.20 | 39,666.20 | 39,666.20 | 39,666.20 | 39,666.47 |
| Impuesto predial | 475,994.67 | 39,666.20 | 39,666.20 | 39,666.20 | 39,666.20 | 39,666.20 | 39,666.20 | 39,666.20 | 39,666.20 | 39,666.20 | 39,666.20 | 39,666.20 | 39,666.47 |
| Impuestos sobre la producción, el consumo y las transacciones | 48,190.96 | 4,015.91 | 4,015.91 | 4,015.91 | 4,015.91 | 4,015.91 | 4,015.91 | 4,015.91 | 4,015.91 | 4,015.91 | 4,015.91 | 4,015.91 | 4,015.95 |
| Impuesto sobre adquisición de inmuebles | 48,190.96 | 4,015.91 | 4,015.91 | 4,015.91 | 4,015.91 | 4,015.91 | 4,015.91 | 4,015.91 | 4,015.91 | 4,015.91 | 4,015.91 | 4,015.91 | 4,015.95 |
| Otros impuestos | 119,077.15 | 9,923.05 | 9,923.05 | 9,923.05 | 9,923.05 | 9,923.05 | 9,923.05 | 9,923.05 | 9,923.05 | 9,923.05 | 9,923.05 | 9,923.05 | 9,923.40 |
| PRO-BOMBEROS | 4,910.93 | 409.23 | 409.23 | 409.23 | 409.23 | 409.23 | 409.23 | 409.23 | 409.23 | 409.23 | 409.23 | 409.23 | 409.40 |
| PRO-ECOLOGIA | 4,325.67 | 360.47 | 360.47 | 360.47 | 360.47 | 360.47 | 360.47 | 360.47 | 360.47 | 360.47 | 360.47 | 360.47 | 360.50 |
| Aplicados a impuesto predial y derechos por servicios catastrales | 99,421.71 | 8,285.14 | 8,285.14 | 8,285.14 | 8,285.14 | 8,285.14 | 8,285.14 | 8,285.14 | 8,285.14 | 8,285.14 | 8,285.14 | 8,285.14 | 8,285.17 |
| Aplicados a derechos por servicios de tránsito | 4,698.22 | 391.50 | 391.50 | 391.50 | 391.50 | 391.50 | 391.50 | 391.50 | 391.50 | 391.50 | 391.50 | 391.50 | 391.72 |
| Aplicados a derechos por servicio de agua potable | 5,720.62 | 476.71 | 476.71 | 476.71 | 476.71 | 476.71 | 476.71 | 476.71 | 476.71 | 476.71 | 476.71 | 476.71 | 476.81 |
| DERECHOS | 2,074,460.35 | 172,871.61 | 172,871.61 | 172,871.61 | 172,871.61 | 172,871.61 | 172,871.61 | 172,871.61 | 172,871.61 | 172,871.61 | 172,871.61 | 172,871.61 | 172,872.64 |
| Derechos por el uso, goce aprovechamiento o explotación de bienes | 8,461.19 | 705.09 | 705.09 | 705.09 | 705.09 | 705.09 | 705.09 | 705.09 | 705.09 | 705.09 | 705.09 | 705.09 | 705.20 |
| Licencias, permisos o autorización para colocación de anuncios o carteles y realización de publicidad | 8,461.19 | 705.09 | 705.09 | 705.09 | 705.09 | 705.09 | 705.09 | 705.09 | 705.09 | 705.09 | 705.09 | 705.09 | 705.20 |
| Derechos por prestación servicios | 1,954,977.78 | 162,914.78 | 162,914.78 | 162,914.78 | 162,914.78 | 162,914.78 | 162,914.78 | 162,914.78 | 162,914.78 | 162,914.78 | 162,914.78 | 162,914.78 | 162,915.20 |
| Servicios generales en el rastro municipal | 14,317.54 | 1,193.12 | 1,193.12 | 1,193.12 | 1,193.12 | 1,193.12 | 1,193.12 | 1,193.12 | 1,193.12 | 1,193.12 | 1,193.12 | 1,193.12 | 1,193.22 |
| Derecho por Operación y Mantenimiento de Alumbrado Público | 1,866,491.44 | 157,207.60 | 157,207.60 | 157,207.60 | 157,207.60 | 157,207.60 | 157,207.60 | 157,207.60 | 157,207.60 | 157,207.60 | 157,207.60 | 157,207.60 | 157,207.84 |
| Servicios prestados por la dirección de tránsito municipal y protección civil | 14,585.59 | 1,215.46 | 1,215.46 | 1,215.46 | 1,215.46 | 1,215.46 | 1,215.46 | 1,215.46 | 1,215.46 | 1,215.46 | 1,215.46 | 1,215.46 | 1,215.53 |
| SERVICIO DE AGUA POTABLE, DRENAJE, ALCANTARILLADO Y SANEAMIENTO | 39,583.21 | 3,298.60 | 3,298.60 | 3,298.60 | 3,298.60 | 3,298.60 | 3,298.60 | 3,298.60 | 3,298.60 | 3,298.60 | 3,298.60 | 3,298.60 | 3,298.61 |
| Otros Derechos | 111,021.38 | 9,251.74 | 9,251.74 | 9,251.74 | 9,251.74 | 9,251.74 | 9,251.74 | 9,251.74 | 9,251.74 | 9,251.74 | 9,251.74 | 9,251.74 | 9,252.24 |
| Licencia para construcción de edificios o casa habitación, restauración o reparación, urbanización fraccionamiento, lotificación y relotificación | 15,798.99 | 1,316.57 | 1,316.57 | 1,316.57 | 1,316.57 | 1,316.57 | 1,316.57 | 1,316.57 | 1,316.57 | 1,316.57 | 1,316.57 | 1,316.57 | 1,316.72 |
| Expedición o tramitación de constancias, certificaciones, duplicados y copias | 47,326.80 | 3,943.88 | 3,943.88 | 3,943.88 | 3,943.88 | 3,943.88 | 3,943.88 | 3,943.88 | 3,943.88 | 3,943.88 | 3,943.88 | 3,943.88 | 3,944.12 |
| Licencias de cambio de régimen de propiedad | 19,588.22 | 1,632.35 | 1,632.35 | 1,632.35 | 1,632.35 | 1,632.35 | 1,632.35 | 1,632.35 | 1,632.35 | 1,632.35 | 1,632.35 | 1,632.35 | 1,632.35 |
| Expedición inicial o refrendo de licencias, permisos y autorizaciones para el funcionamiento de establecimientos o locales | 14,337.26 | 1,194.77 | 1,194.77 | 1,194.77 | 1,194.77 | 1,194.77 | 1,194.77 | 1,194.77 | 1,194.77 | 1,194.77 | 1,194.77 | 1,194.77 | 1,194.79 |
| Registro civil | 13,970.11 | 1,164.17 | 1,164.17 | 1,164.17 | 1,164.17 | 1,164.17 | 1,164.17 | 1,164.17 | 1,164.17 | 1,164.17 | 1,164.17 | 1,164.17 | 1,164.24 |
| PRODUCTOS | 16,583.85 | 1,381.96 | 1,381.96 | 1,381.96 | 1,381.96 | 1,381.96 | 1,381.96 | 1,381.96 | 1,381.96 | 1,381.96 | 1,381.96 | 1,381.96 | 1,382.29 |
| Corriente | 16,583.85 | 1,381.96 | 1,381.96 | 1,381.96 | 1,381.96 | 1,381.96 | 1,381.96 | 1,381.96 | 1,381.96 | 1,381.96 | 1,381.96 | 1,381.96 | 1,382.29 |
| CORRALES Y CORRALETAS PARA GANADO MONSTRENCO | 4,070.58 | 339.21 | 339.21 | 339.21 | 339.21 | 339.21 | 339.21 | 339.21 | 339.21 | 339.21 | 339.21 | 339.21 | 339.27 |
| Productos diversos | 12,513.27 | 1,042.75 | 1,042.75 | 1,042.75 | 1,042.75 | 1,042.75 | 1,042.75 | 1,042.75 | 1,042.75 | 1,042.75 | 1,042.75 | 1,042.75 | 1,043.02 |
| PARTICIPACIONES Y APORTACIONES | 176,368,629.63 | 17,954,225.28 | 18,263,481.93 | 18,981,603.08 | 15,600,100.10 | 15,600,100.10 | 15,600,100.10 | 15,600,100.10 | 15,600,100.10 | 15,600,100.10 | 15,600,100.10 | 5,984,309.18 | 5,984,309.45 |
| Participaciones | 45,592,628.37 | 3,609,412.42 | 3,918,669.07 | 4,636,790.22 | 3,714,195.17 | 3,714,195.17 | 3,714,195.17 | 3,714,195.17 | 3,714,195.17 | 3,714,195.17 | 3,714,195.17 | 3,714,195.17 | 3,714,195.30 |
| Participaciones Federales | 45,592,628.37 | 3,609,412.42 | 3,918,669.07 | 4,636,790.22 | 3,714,195.17 | 3,714,195.17 | 3,714,195.17 | 3,714,195.17 | 3,714,195.17 | 3,714,195.17 | 3,714,195.17 | 3,714,195.17 | 3,714,195.30 |
| Participaciones estatales | 130,572,383.01 | 14,327,844.68 | 14,327,844.68 | 14,327,844.68 | 11,868,936.75 | 11,868,936.75 | 11,868,936.75 | 11,868,936.75 | 11,868,936.75 | 11,868,936.75 | 11,868,936.75 | 2,253,145.83 | 2,253,145.88 |
| Participaciones federales | 130,572,383.01 | 14,327,844.68 | 14,327,844.68 | 14,327,844.68 | 11,868,936.75 | 11,868,936.75 | 11,868,936.75 | 11,868,936.75 | 11,868,936.75 | 11,868,936.75 | 11,868,936.75 | 2,253,145.83 | 2,253,145.88 |
| Convenios | 203,618.25 | 16,968.18 | 16,968.18 | 16,968.18 | 16,968.18 | 16,968.18 | 16,968.18 | 16,968.18 | 16,968.18 | 16,968.18 | 16,968.18 | 16,968.18 | 16,968.27 |
| Convenios | 203,618.25 | 16,968.18 | 16,968.18 | 16,968.18 | 16,968.18 | 16,968.18 | 16,968.18 | 16,968.18 | 16,968.18 | 16,968.18 | 16,968.18 | 16,968.18 | 16,968.27 |
| Totales | 179,103,295.32 | 18,182,113.90 | 18,491,370.55 | 19,265,491.20 | 15,827,988.72 | 15,827,988.72 | 15,827,988.72 | 15,827,988.72 | 15,827,988.72 | 15,827,988.72 | 15,827,988.72 | 6,212,197.80 | 6,212,200.32 |

H. AYUNTAMIENTO MUNICIPAL
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 2021-2024
 SECRETARÍA DE SALUD Y ASISTENCIA SOCIAL

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 SECRETARÍA DE EDUCACIÓN Y JUVENTUD

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 SECRETARÍA DE DESARROLLO RURAL

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 SECRETARÍA DE CULTURA, RECREACIÓN Y ESPECTÁCULOS

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 SECRETARÍA DE COMERCIO Y ABASTO POPULAR

H. AYUNTAMIENTO MUNICIPAL
 CONSTITUCIONAL
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 2021-2024
 SECRETARÍA DE DEFENSA MUNICIPAL Y EQUIDAD DE GÉNERO

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 AJUCHITLAN DEL PROGRESO, GRO.
 2021-2024
 SECRETARÍA GENERAL