



Municipio de Ajuchitlan del Progreso
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Julio 2017 al 30 de Septiembre 2017

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30/09/2017
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Concepto	Egresos					Subejercicio 6=3-4
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=1+2	4	5	
PRESIDENCIA	1,238,908.23	180,000.00	1,418,908.23	60,186.87	60,186.87	1,358,721.36
TESORERIA MUNICIPAL	8,269,842.68	-2,338,597.29	5,931,245.39	356,757.60	356,757.60	5,574,487.79
ACTIVIDADES CIVICAS Y CULTURALES	103,864.68	120,000.00	223,864.68	46,494.66	46,494.66	177,370.02
AGUA POTABLE	486,423.90	224,216.00	710,639.90	112,198.82	112,198.82	598,441.08
ALMACEN	103,864.68	128,000.00	231,864.68	80,794.36	80,794.36	151,070.32
ALUMBRADO PUBLICO	837,651.78	120,000.00	957,651.78	34,620.00	34,620.00	923,031.78
ASESORES	155,797.02	60,000.00	215,797.02	0.00	0.00	215,797.02
ASUNTOS JURIDICOS	207,729.36	39,323.49	247,052.85	23,905.68	23,905.68	223,147.17
ASUNTOS RELIGIOSOS	103,864.68	30,000.00	133,864.68	20,355.68	20,355.68	113,509.00
CATASTRO	155,797.02	40,000.00	195,797.02	24,147.68	24,147.68	171,649.34
COMUNICACION SOCIAL E IMAGEN	207,729.36	195,000.00	402,729.36	93,929.96	93,929.96	308,799.40
COORDINACION DE PROGRAMAS	45,819.27	15,000.00	60,819.27	0.00	0.00	60,819.27
COORDINACION DE GIRAS	51,932.34	5,000.00	56,932.34	4,986.49	4,986.49	51,945.85
COORDINACION DE PRODUCTIVOS	259,661.70	5,000.00	264,661.70	4,929.52	4,929.52	259,732.18
COORDINACION DE DIRECCIONES	51,932.34	10,000.00	61,932.34	9,984.94	9,984.94	51,947.40
COORDINADOR DE GESTION	103,864.68	10,000.00	113,864.68	9,986.28	9,986.28	103,878.40
CULTURA	311,594.04	5,000.00	316,594.04	4,983.92	4,983.92	311,610.12
DEPORTES	244,894.59	55,000.00	299,894.59	19,009.70	19,009.70	280,884.89
DESARROLLO ECONOMICO	51,932.34	32,768.79	84,701.13	30,167.12	30,167.12	54,534.01
DESARROLLO RURAL	810,584.82	5,000.00	815,584.82	3,603.60	3,603.60	811,981.22
DESARROLLO SOCIAL	253,548.63	5,000.00	258,548.63	3,914.82	3,914.82	254,633.81
DIF	1,276,479.00	5,000.00	1,281,479.00	3,882.06	3,882.06	1,277,596.94
DIRECCION DE COMERCIO	103,864.68	5,000.00	108,864.68	3,505.32	3,505.32	105,359.36
DIRECCION DE ECOLOGIA	342,646.20	25,000.00	367,646.20	14,931.80	14,931.80	352,714.40
PARQUES Y JARDINES	649,707.48	255,930.95	905,638.43	211,926.00	211,926.00	693,712.43
DIRECCION DE GOBERNACION	51,932.34	5,000.00	56,932.34	3,587.22	3,587.22	53,345.12
EDUCACION	155,797.02	9,637.97	165,434.99	7,290.74	7,290.74	158,144.25
ENLACE MUNICIPAL	103,864.68	105,000.00	208,864.68	71,439.80	71,439.80	137,424.88
EVENTOS ESPECIALES	51,932.34	5,000.00	56,932.34	3,456.18	3,456.18	53,476.16
GANADERIA	171,596.88	155,000.00	326,596.88	12,279.19	12,279.19	314,317.69
SERVICIO DE LIMPIA	91,638.54	-45,000.00	46,638.54	3,914.82	3,914.82	42,723.72
MERCADOS	155,797.02	45,000.00	200,797.02	29,995.70	29,995.70	170,801.32
OBRAS PUBLICAS	81,956,158.21	65,000.00	82,021,158.21	44,646.42	44,646.42	81,976,511.79
OFICIALIA MAYOR	296,826.93	5,000.00	301,826.93	3,701.88	3,701.88	298,125.05
PANTEONES	778,985.10	5,000.00	783,985.10	3,554.46	3,554.46	780,430.64
PARQUE VEHICULAR	322,861.14	65,000.00	387,861.14	48,374.60	48,374.60	339,486.54
PARTICIPACION DE LA MUJER	305,480.97	5,000.00	310,480.97	3,570.84	3,570.84	306,910.13
PLANTA TRATADORA DE AGUA	415,458.72	26,903.93	442,362.65	25,998.93	25,998.93	416,363.72
RASTRO MUNICIPAL	192,962.25	25,957.16	218,919.41	24,724.56	24,724.56	194,194.85
RECEPCION H. AYUNTAMIENTO	259,661.70	5,000.00	264,661.70	3,849.30	3,849.30	260,812.40
RECURSOS HUMANOS	51,932.34	21,000.00	72,932.34	8,631.87	8,631.87	64,300.47
REGIDORES	4,440,946.50	21,000.00	4,461,946.50	8,920.11	8,920.11	4,453,026.39
REGISTRO CIVIL	518,291.46	23,340.00	541,631.46	5,487.93	5,487.93	536,143.53
REGLAMENTOS	207,729.36	21,000.00	228,729.36	7,459.49	7,459.49	221,269.87
SALUD	207,729.36	21,000.00	228,729.36	6,875.21	6,875.21	221,854.15
SECRETARIA GENERAL	360,608.22	31,000.00	391,608.22	9,908.69	9,908.69	381,699.53
SERVICIO DE LIMPIA	1,635,114.33	321,000.00	1,956,114.33	304,610.59	304,610.59	1,651,503.74
SINDICATURA	1,259,603.73	76,000.00	1,335,603.73	69,409.29	69,409.29	1,266,194.44
SONIDO H. AYUNTAMIENTO	155,797.02	21,000.00	176,797.02	6,875.21	6,875.21	169,921.81
SOPORTE TECNICO	51,932.34	24,519.00	76,451.34	5,663.49	5,663.49	70,787.85
SEGURIDAD PUBLICA	19,863,784.58	-640,000.00	19,223,784.58	134,296.38	134,296.38	19,089,488.20
DIRECCION DE PROTECCION CIVIL	869,784.96	160,000.00	1,029,784.96	22,199.84	22,199.84	1,007,585.12
TRANSITO MUNICIPAL	602,855.46	180,000.00	782,855.46	103,733.14	103,733.14	679,122.32
Total del Gasto	131,966,999.00	0.00	131,966,999.00	2,163,658.76	2,163,658.76	129,803,340.24

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."