Ramo	Función	Programa	Proyecto	Ejercicio del Presupuesto Nombre	Presupuestos de Egresos Aprobado 1	Ampliaciones 2	Reducciones 3	Presupuesto Vigente 4	Pre-Comprometido 5	Presupuesto Vigente sin Pre -Comprometer 6=4-5	Comprometido 7	Pre-comprometido Sin Comprometer 8=5-7	Presupuesto Disponible para comprometer 9=4-7	Devengado 10	Compromisos Sin Devengar 11=7-10	Presupuesto Sin Devengar 12=4-10	Ejercido 13	Devengado Sin Ejercer 14=10-13	Pagado 15	Ejercido Sin Pagar 16=13-15	Cuentas por Pagar (Deuda) 17=10-15	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior Porcentual	Nominal	Real	Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior Porcentual	Nominal	Real
31111				**Órgano Ejecutivo Municipal (Ayuntamiento)**	**1,362,051,386.52**	**1,666,667,516.42**	**942,639,465.95**	**2,086,079,436.99**	**0.00**	**1,742,030,454.90**	**1,473,645,024.65**	**-1,473,645,024.65**	**268,385,430.25**	**1,483,959,528.03**	**-10,314,503.38**	**258,070,926.87**	**1,481,053,457.23**	**2,906,070.80**	**1,481,570,010.96**	**-516,553.73**	**2,389,517.07**								
	11			**LEGISLACION**	**1,123,145.06**	**521,928.30**	**177,698.72**	**1,467,374.64**	**0.00**	**1,123,004.80**	**454,003.04**	**-454,003.04**	**669,001.76**	**580,134.14**	**-126,131.10**	**542,870.66**	**545,663.27**	**34,470.87**	**552,626.89**	**-6,963.62**	**27,507.25**								
		ACT01		**Identificar las relaciones de causa-efecto entre los programas de la gestión**	**29,813.52**	**0.00**	**9,937.84**	**19,875.68**	**0.00**	**12,422.30**	**0.00**	**0.00**	**12,422.30**	**0.00**	**0.00**	**12,422.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			PP23	Gestión municipal orientada a resultados.	29,813.52	0.00	9,937.84	19,875.68	0.00	12,422.30	0.00	0.00	12,422.30	0.00	0.00	12,422.30	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	22,360.14	22,360.14	63.00%	N/A	12,422.30	12,422.30
		ACT01		**Observar el cumplimiento de las aplicación y disposiciones legales vigentes.**	**154,923.47**	**12,787.68**	**49,742.43**	**117,968.72**	**0.00**	**79,237.86**	**6,883.13**	**-6,883.13**	**72,354.73**	**6,883.13**	**0.00**	**72,354.73**	**6,883.14**	**-0.01**	**6,883.14**	**0.00**	**-0.01**								
			PP21	Fiscalización, vigilancia y evaluación del Gasto Público	154,923.47	12,787.68	49,742.43	117,968.72	0.00	79,237.86	6,883.13	-6,883.13	72,354.73	6,883.13	0.00	72,354.73	6,883.14	-0.01	6,883.14	0.00	-0.01	75.00%	N/A	116,192.61	116,192.61	67.00%	N/A	79,237.86	79,237.86
		ACT01		**Vigilar el cumplimiento de las obligaciones contenidas en la ley.**	**88,355.72**	**54,344.49**	**25,115.68**	**117,584.53**	**0.00**	**95,495.63**	**13,061.79**	**-13,061.79**	**82,433.84**	**13,061.79**	**0.00**	**82,433.84**	**13,061.79**	**0.00**	**13,061.79**	**0.00**	**0.00**								
			PP22	Transparencia y apego a la legalidad.	88,355.72	54,344.49	25,115.68	117,584.53	0.00	95,495.63	13,061.79	-13,061.79	82,433.84	13,061.79	0.00	82,433.84	13,061.79	0.00	13,061.79	0.00	0.00	75.00%	N/A	66,266.82	66,266.82	81.00%	N/A	95,495.63	95,495.63
		ACT02		**Analizar y verificar el ejercicio del gasto publico municipal.**	**35,435.79**	**0.00**	**0.00**	**35,435.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			PP21	Fiscalización, vigilancia y evaluación del Gasto Público	35,435.79	0.00	0.00	35,435.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00%	N/A	0.00	0.00
		ACT02		**Recibir y dar trámite a las solicitudes de acceso a la información.**	**62,653.60**	**0.00**	**10,000.02**	**52,653.58**	**0.00**	**20,000.04**	**0.00**	**0.00**	**20,000.04**	**0.00**	**0.00**	**20,000.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			PP22	Transparencia y apego a la legalidad.	11,326.80	0.00	0.00	11,326.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00%	N/A	15,000.03	15,000.03	38.00%	N/A	10,000.02	10,000.02
			PP22	Transparencia y apego a la legalidad.	11,326.80	0.00	5,000.01	6,326.79	0.00	10,000.02	0.00	0.00	10,000.02	0.00	0.00	10,000.02	0.00	0.00	0.00	0.00	0.00	48.00%	N/A	15,000.03	15,000.03	38.00%	N/A	10,000.02	10,000.02
			PP23	Gestión municipal orientada a resultados.	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00%	N/A	15,000.03	15,000.03	38.00%	N/A	10,000.02	10,000.02
			PP23	Gestión municipal orientada a resultados.	20,000.00	0.00	5,000.01	14,999.99	0.00	10,000.02	0.00	0.00	10,000.02	0.00	0.00	10,000.02	0.00	0.00	0.00	0.00	0.00	48.00%	N/A	15,000.03	15,000.03	38.00%	N/A	10,000.02	10,000.02
		ACT03		**Coadyuvar de manera eficiente en la actualización de información.**	**63,718.76**	**0.00**	**12,266.37**	**51,452.39**	**0.00**	**29,932.74**	**1,800.00**	**-1,800.00**	**28,132.74**	**1,800.00**	**0.00**	**28,132.74**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**								
			PP23	Gestión municipal orientada a resultados.	63,718.76	0.00	12,266.37	51,452.39	0.00	29,932.74	1,800.00	-1,800.00	28,132.74	1,800.00	0.00	28,132.74	1,800.00	0.00	1,800.00	0.00	0.00	66.00%	N/A	42,199.11	42,199.11	58.00%	N/A	29,932.74	29,932.74
		ACT03		**Identificar, combatir, prevenir actos de impunidad.**	**178,008.54**	**70,871.58**	**7,266.36**	**241,613.76**	**0.00**	**197,111.67**	**143,543.16**	**-143,543.16**	**53,568.51**	**214,414.74**	**-70,871.58**	**-17,303.07**	**195,045.93**	**19,368.81**	**198,958.70**	**-3,912.77**	**15,456.04**								
			PP21	Fiscalización, vigilancia y evaluación del Gasto Público	178,008.54	70,871.58	7,266.36	241,613.76	0.00	197,111.67	143,543.16	-143,543.16	53,568.51	214,414.74	-70,871.58	-17,303.07	195,045.93	19,368.81	198,958.70	-3,912.77	15,456.04	75.00%	N/A	133,506.45	133,506.45	82.00%	N/A	197,111.67	197,111.67
		ACT03		**Impartir capacitación a los servidores públicos municipales en materia**	**75,422.58**	**22,653.60**	**7,528.86**	**90,547.32**	**0.00**	**71,691.72**	**46,294.60**	**-46,294.60**	**25,397.12**	**86,647.36**	**-40,352.76**	**-14,955.64**	**75,619.17**	**11,028.19**	**77,847.02**	**-2,227.85**	**8,800.34**								
			PP22	Transparencia y apego a la legalidad.	75,422.58	22,653.60	7,528.86	90,547.32	0.00	71,691.72	46,294.60	-46,294.60	25,397.12	86,647.36	-40,352.76	-14,955.64	75,619.17	11,028.19	77,847.02	-2,227.85	8,800.34	75.00%	N/A	56,566.98	56,566.98	79.00%	N/A	71,691.72	71,691.72
		ACT04		**Cumplir con todos los procesos y requerimientos.**	**106,538.46**	**67,192.72**	**17,016.66**	**156,714.52**	**0.00**	**115,652.95**	**53,827.32**	**-53,827.32**	**61,825.63**	**53,827.32**	**0.00**	**61,825.63**	**53,827.33**	**-0.01**	**53,827.33**	**0.00**	**-0.01**								
			PP23	Gestión municipal orientada a resultados.	53,269.23	67,192.72	0.00	120,461.95	0.00	107,144.62	53,827.32	-53,827.32	53,317.30	53,827.32	0.00	53,317.30	53,827.33	-0.01	53,827.33	0.00	-0.01	75.00%	N/A	39,951.90	39,951.90	89.00%	N/A	107,144.62	107,144.62
			PP23	Gestión municipal orientada a resultados.	53,269.23	0.00	17,016.66	36,252.57	0.00	8,508.33	0.00	0.00	8,508.33	0.00	0.00	8,508.33	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	25,524.99	25,524.99	50.00%	N/A	8,508.33	8,508.33
		ACT04		**Establecer mecanismos para el control y seguimiento de los programas**	**53,269.23**	**68,176.44**	**0.00**	**121,445.67**	**0.00**	**108,128.34**	**54,811.04**	**-54,811.04**	**53,317.30**	**54,811.04**	**0.00**	**53,317.30**	**54,811.05**	**-0.01**	**54,811.05**	**0.00**	**-0.01**								
			PP21	Fiscalización, vigilancia y evaluación del Gasto Público	53,269.23	68,176.44	0.00	121,445.67	0.00	108,128.34	54,811.04	-54,811.04	53,317.30	54,811.04	0.00	53,317.30	54,811.05	-0.01	54,811.05	0.00	-0.01	75.00%	N/A	39,951.90	39,951.90	89.00%	N/A	108,128.34	108,128.34
		ACT04		**Promover e implementar políticas de transparencia proactiva procurando**	**36,265.38**	**0.00**	**7,266.36**	**28,999.02**	**0.00**	**19,932.72**	**1,800.00**	**-1,800.00**	**18,132.72**	**1,800.00**	**0.00**	**18,132.72**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**								
			PP22	Transparencia y apego a la legalidad.	36,265.38	0.00	7,266.36	28,999.02	0.00	19,932.72	1,800.00	-1,800.00	18,132.72	1,800.00	0.00	18,132.72	1,800.00	0.00	1,800.00	0.00	0.00	75.00%	N/A	27,199.08	27,199.08	69.00%	N/A	19,932.72	19,932.72
		ACT05		**Atender las quejas, denuncias y sugerencias de la ciudadanía, relativas al ámbito**	**30,115.38**	**0.00**	**7,528.86**	**22,586.52**	**0.00**	**15,057.72**	**987.40**	**-987.40**	**14,070.32**	**987.40**	**0.00**	**14,070.32**	**987.40**	**0.00**	**987.40**	**0.00**	**0.00**								
			PP21	Fiscalización, vigilancia y evaluación del Gasto Público	30,115.38	0.00	7,528.86	22,586.52	0.00	15,057.72	987.40	-987.40	14,070.32	987.40	0.00	14,070.32	987.40	0.00	987.40	0.00	0.00	75.00%	N/A	22,586.58	22,586.58	67.00%	N/A	15,057.72	15,057.72
		ACT05		**Realizar una valoración del desempeño de programas.**	**64,346.46**	**73,373.51**	**5,755.50**	**131,964.47**	**0.00**	**115,877.90**	**47,885.32**	**-47,885.32**	**67,992.58**	**62,792.08**	**-14,906.76**	**53,085.82**	**58,718.15**	**4,073.93**	**59,541.15**	**-823.00**	**3,250.93**								
			PP23	Gestión municipal orientada a resultados.	64,346.46	73,373.51	5,755.50	131,964.47	0.00	115,877.90	47,885.32	-47,885.32	67,992.58	62,792.08	-14,906.76	53,085.82	58,718.15	4,073.93	59,541.15	-823.00	3,250.93	75.00%	N/A	48,259.89	48,259.89	88.00%	N/A	115,877.90	115,877.90
		ACT05		**Recibir y resguardar información pública, así como los datos personales**	**66,449.54**	**81,896.11**	**2,494.71**	**145,850.94**	**0.00**	**129,238.54**	**62,626.16**	**-62,626.16**	**66,612.38**	**62,626.16**	**0.00**	**66,612.38**	**62,626.18**	**-0.02**	**62,626.18**	**0.00**	**-0.02**								
			PP22	Transparencia y apego a la legalidad.	66,449.54	81,896.11	2,494.71	145,850.94	0.00	129,238.54	62,626.16	-62,626.16	66,612.38	62,626.16	0.00	66,612.38	62,626.18	-0.02	62,626.18	0.00	-0.02	75.00%	N/A	49,837.14	49,837.14	89.00%	N/A	129,238.54	129,238.54
		ACT06		**Establecer y coordinar el sistema de control interno, así como las bases para la real**	**34,532.94**	**57,844.49**	**5,755.50**	**86,621.93**	**0.00**	**77,988.74**	**13,599.99**	**-13,599.99**	**64,388.75**	**13,599.99**	**0.00**	**64,388.75**	**13,599.99**	**0.00**	**13,599.99**	**0.00**	**0.00**								
			PP21	Fiscalización, vigilancia y evaluación del Gasto Público	34,532.94	57,844.49	5,755.50	86,621.93	0.00	77,988.74	13,599.99	-13,599.99	64,388.75	13,599.99	0.00	64,388.75	13,599.99	0.00	13,599.99	0.00	0.00	75.00%	N/A	25,899.75	25,899.75	90.00%	N/A	77,988.74	77,988.74
		ACT06		**Mantener en buen estado los materiales y equipo de trabajo.**	**43,295.69**	**12,787.68**	**10,023.57**	**46,059.80**	**0.00**	**35,235.93**	**6,883.13**	**-6,883.13**	**28,352.80**	**6,883.13**	**0.00**	**28,352.80**	**6,883.14**	**-0.01**	**6,883.14**	**0.00**	**-0.01**								
			PP23	Gestión municipal orientada a resultados.	43,295.69	12,787.68	10,023.57	46,059.80	0.00	35,235.93	6,883.13	-6,883.13	28,352.80	6,883.13	0.00	28,352.80	6,883.14	-0.01	6,883.14	0.00	-0.01	75.00%	N/A	32,471.82	32,471.82	77.00%	N/A	35,235.93	35,235.93
	13			**COORDINACIÓN DE LA POLÍTICA DE GOBIERNO**	**14,802,935.00**	**8,959,287.27**	**3,918,835.50**	**19,843,386.77**	**0.00**	**16,728,871.29**	**8,644,647.25**	**-8,644,647.25**	**8,084,224.04**	**10,987,258.53**	**-2,342,611.28**	**5,741,612.76**	**10,336,663.85**	**650,594.68**	**10,466,091.57**	**-129,427.72**	**521,166.96**								
		ACT01		**Aplicar la normatividad existente y promover mejoras o nuevas normas para los proy**	**310,942.44**	**0.00**	**103,647.48**	**207,294.96**	**0.00**	**129,559.35**	**0.00**	**0.00**	**129,559.35**	**0.00**	**0.00**	**129,559.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			PP04	Desarrollo en la gestión municipal.	310,942.44	0.00	103,647.48	207,294.96	0.00	129,559.35	0.00	0.00	129,559.35	0.00	0.00	129,559.35	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	233,206.83	233,206.83	63.00%	N/A	129,559.35	129,559.35
		ACT01		**Cuidar que se cumpla la normatividad que rige las facultades y atribuciones**	**470,357.17**	**2,339,718.54**	**312,581.96**	**2,497,493.75**	**0.00**	**2,379,904.45**	**1,874,718.54**	**-1,874,718.54**	**505,185.91**	**1,874,718.54**	**0.00**	**505,185.91**	**1,874,718.54**	**0.00**	**1,874,718.54**	**0.00**	**0.00**								
			PP18	Salvaguardar la legalidad, honradez y eficacia del Municipio.	470,357.17	2,339,718.54	312,581.96	2,497,493.75	0.00	2,379,904.45	1,874,718.54	-1,874,718.54	505,185.91	1,874,718.54	0.00	505,185.91	1,874,718.54	0.00	1,874,718.54	0.00	0.00	75.00%	N/A	352,767.87	352,767.87	95.00%	N/A	2,379,904.45	2,379,904.45
		ACT01		**Cumplir y hacer cumplir las leyes y reglamentos en el municipio**	**1,310,161.27**	**931,901.03**	**8,301.96**	**2,233,760.34**	**0.00**	**1,906,220.06**	**1,341,013.37**	**-1,341,013.37**	**565,206.69**	**1,977,069.83**	**-636,056.46**	**-70,849.77**	**1,803,239.13**	**173,830.70**	**1,838,355.39**	**-35,116.26**	**138,714.44**								
			PP01	Gobernabilidad democrática basada en la legalidad, el diálogo, la no discriminación y el interés colectivo.	1,310,161.27	931,901.03	8,301.96	2,233,760.34	0.00	1,906,220.06	1,341,013.37	-1,341,013.37	565,206.69	1,977,069.83	-636,056.46	-70,849.77	1,803,239.13	173,830.70	1,838,355.39	-35,116.26	138,714.44	75.00%	N/A	982,620.99	982,620.99	85.00%	N/A	1,906,220.06	1,906,220.06
		ACT01		**Planear proyectos y demás funciones designadas por el presidente municipal.**	**285,344.58**	**0.00**	**44,877.00**	**240,467.58**	**0.00**	**22,438.50**	**0.00**	**0.00**	**22,438.50**	**0.00**	**0.00**	**22,438.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			PP05	Estrategias y acciones de gestión municipal.	285,344.58	0.00	44,877.00	240,467.58	0.00	22,438.50	0.00	0.00	22,438.50	0.00	0.00	22,438.50	0.00	0.00	0.00	0.00	0.00	24.00%	N/A	67,315.50	67,315.50	9.00%	N/A	22,438.50	22,438.50
		ACT01		**Realizar mesas de trabajo mediante las comisiones que conforman las y los regido**	**98,269.45**	**0.00**	**49,134.72**	**49,134.73**	**0.00**	**24,567.36**	**0.00**	**0.00**	**24,567.36**	**0.00**	**0.00**	**24,567.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			PP02	Procurar, defender y promover los intereses Municipales.	98,269.45	0.00	49,134.72	49,134.73	0.00	24,567.36	0.00	0.00	24,567.36	0.00	0.00	24,567.36	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	73,702.08	73,702.08	50.00%	N/A	24,567.36	24,567.36
		ACT01		**Vigilar el cumplimento de las disposiciones legales**	**158,415.34**	**95,801.36**	**162,355.18**	**91,861.52**	**0.00**	**380,613.88**	**72,910.49**	**-72,910.49**	**307,703.39**	**105,924.17**	**-33,013.68**	**274,689.71**	**96,901.72**	**9,022.45**	**98,724.38**	**-1,822.66**	**7,199.79**								
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	79,207.67	95,801.36	2,494.71	172,514.32	0.00	152,712.41	72,910.49	-72,910.49	79,801.92	105,924.17	-33,013.68	46,788.24	96,901.72	9,022.45	98,724.38	-1,822.66	7,199.79	75.00%	N/A	59,405.76	59,405.76	89.00%	N/A	152,712.41	152,712.41
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	79,207.67	0.00	159,860.47	-80,652.80	0.00	227,901.47	0.00	0.00	227,901.47	0.00	0.00	227,901.47	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	387,761.94	387,761.94	64.00%	N/A	227,901.47	227,901.47
		ACT02		**Acordar con el Presidente Municipal sobre el despacho de los asuntos que le corre**	**77,735.61**	**0.00**	**0.00**	**77,735.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			PP04	Desarrollo en la gestión municipal.	77,735.61	0.00	0.00	77,735.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00%	N/A	0.00	0.00
		ACT02		**Atender consultas y opiniones que se planteen y provengan tanto del ayuntamiento**	**863,121.04**	**375,098.87**	**71,155.13**	**1,167,064.78**	**0.00**	**903,363.36**	**572,801.32**	**-572,801.32**	**330,562.04**	**814,556.14**	**-241,754.82**	**88,807.22**	**748,485.90**	**66,070.24**	**761,833.35**	**-13,347.45**	**52,722.79**								
			PP18	Salvaguardar la legalidad, honradez y eficacia del Municipio.	863,121.04	375,098.87	71,155.13	1,167,064.78	0.00	903,363.36	572,801.32	-572,801.32	330,562.04	814,556.14	-241,754.82	88,807.22	748,485.90	66,070.24	761,833.35	-13,347.45	52,722.79	69.00%	N/A	599,419.62	599,419.62	77.00%	N/A	903,363.36	903,363.36
		ACT02		**Fomentar actividades educativas, productivas, deportivas etc.**	**1,229,837.70**	**30,000.00**	**404,875.81**	**854,961.89**	**0.00**	**547,502.51**	**2,047.99**	**-2,047.99**	**545,454.52**	**2,047.99**	**0.00**	**545,454.52**	**2,047.99**	**0.00**	**2,047.99**	**0.00**	**0.00**								
			PP02	Procurar, defender y promover los intereses Municipales.	1,229,837.70	30,000.00	404,875.81	854,961.89	0.00	547,502.51	2,047.99	-2,047.99	545,454.52	2,047.99	0.00	545,454.52	2,047.99	0.00	2,047.99	0.00	0.00	75.00%	N/A	922,378.32	922,378.32	64.00%	N/A	547,502.51	547,502.51
		ACT02		**Identificar problemáticas existentes en el municipio**	**829,659.46**	**36,058.57**	**320,494.59**	**545,223.44**	**0.00**	**337,808.59**	**0.00**	**0.00**	**337,808.59**	**0.00**	**0.00**	**337,808.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			PP05	Estrategias y acciones de gestión municipal.	829,659.46	36,058.57	320,494.59	545,223.44	0.00	337,808.59	0.00	0.00	337,808.59	0.00	0.00	337,808.59	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	622,244.61	622,244.61	62.00%	N/A	337,808.59	337,808.59
		ACT02		**Representar al municipio en los actos oficiales**	**1,405,439.08**	**113,023.22**	**487,463.87**	**1,030,998.43**	**0.00**	**679,638.63**	**57,382.13**	**-57,382.13**	**622,256.50**	**57,382.13**	**0.00**	**622,256.50**	**57,382.14**	**-0.01**	**57,382.14**	**0.00**	**-0.01**								
			PP01	Gobernabilidad democrática basada en la legalidad, el diálogo, la no discriminación y el interés colectivo.	1,405,439.08	113,023.22	487,463.87	1,030,998.43	0.00	679,638.63	57,382.13	-57,382.13	622,256.50	57,382.13	0.00	622,256.50	57,382.14	-0.01	57,382.14	0.00	-0.01	75.00%	N/A	1,054,079.28	1,054,079.28	66.00%	N/A	679,638.63	679,638.63
		ACT03		**Controlar el registro oficial de datos generales de los servicios proporcionados**	**70,798.32**	**54,194.50**	**13,021.86**	**111,970.96**	**0.00**	**94,271.47**	**12,721.80**	**-12,721.80**	**81,549.67**	**12,721.80**	**0.00**	**81,549.67**	**12,721.80**	**0.00**	**12,721.80**	**0.00**	**0.00**								
			PP04	Desarrollo en la gestión municipal.	70,798.32	54,194.50	13,021.86	111,970.96	0.00	94,271.47	12,721.80	-12,721.80	81,549.67	12,721.80	0.00	81,549.67	12,721.80	0.00	12,721.80	0.00	0.00	75.00%	N/A	53,098.83	53,098.83	84.00%	N/A	94,271.47	94,271.47
		ACT03		**Cuidar de los actos y actas del registro civil se efectúen debidamente**	**5,517.24**	**51,372.68**	**162,022.89**	**-105,132.97**	**0.00**	**206,059.34**	**45,323.13**	**-45,323.13**	**160,736.21**	**45,323.13**	**0.00**	**160,736.21**	**45,323.14**	**-0.01**	**45,323.14**	**0.00**	**-0.01**								
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	2,758.62	0.00	1,379.34	1,379.28	0.00	689.67	0.00	0.00	689.67	0.00	0.00	689.67	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	2,069.01	2,069.01	50.00%	N/A	689.67	689.67
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	2,758.62	51,372.68	160,643.55	-106,512.25	0.00	205,369.67	45,323.13	-45,323.13	160,046.54	45,323.13	0.00	160,046.54	45,323.14	-0.01	45,323.14	0.00	-0.01	64.00%	N/A	314,640.54	314,640.54	54.00%	N/A	205,369.67	205,369.67
		ACT03		**Proponer la realización de campañas en coordinación con los ciudadanos**	**83,384.61**	**68,956.89**	**6,128.86**	**146,212.64**	**0.00**	**125,366.51**	**71,991.49**	**-71,991.49**	**53,375.02**	**71,991.49**	**0.00**	**53,375.02**	**71,991.50**	**-0.01**	**71,991.50**	**0.00**	**-0.01**								
			PP02	Procurar, defender y promover los intereses Municipales.	83,384.61	68,956.89	6,128.86	146,212.64	0.00	125,366.51	71,991.49	-71,991.49	53,375.02	71,991.49	0.00	53,375.02	71,991.50	-0.01	71,991.50	0.00	-0.01	75.00%	N/A	62,538.48	62,538.48	86.00%	N/A	125,366.51	125,366.51
		ACT03		**Proponer soluciones a las problemáticas del municipio**	**34,532.94**	**56,022.25**	**3,755.50**	**86,799.69**	**0.00**	**78,166.50**	**11,871.80**	**-11,871.80**	**66,294.70**	**11,871.80**	**0.00**	**66,294.70**	**11,871.80**	**0.00**	**11,871.80**	**0.00**	**0.00**								
			PP05	Estrategias y acciones de gestión municipal.	34,532.94	56,022.25	3,755.50	86,799.69	0.00	78,166.50	11,871.80	-11,871.80	66,294.70	11,871.80	0.00	66,294.70	11,871.80	0.00	11,871.80	0.00	0.00	75.00%	N/A	25,899.75	25,899.75	90.00%	N/A	78,166.50	78,166.50
		ACT03		**Proponer y ejecutar planes, programas y normas para el ejercicio de la función**	**342,607.11**	**0.00**	**13,131.00**	**329,476.11**	**0.00**	**6,565.50**	**0.00**	**0.00**	**6,565.50**	**0.00**	**0.00**	**6,565.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			PP01	Gobernabilidad democrática basada en la legalidad, el diálogo, la no discriminación y el interés colectivo.	342,607.11	0.00	13,131.00	329,476.11	0.00	6,565.50	0.00	0.00	6,565.50	0.00	0.00	6,565.50	0.00	0.00	0.00	0.00	0.00	6.00%	N/A	19,696.50	19,696.50	2.00%	N/A	6,565.50	6,565.50
		ACT03		**Vigilar que todos los actos del ayuntamiento se cumplan con el principio de legalida**	**360,619.67**	**181,725.59**	**283,274.39**	**259,070.87**	**0.00**	**160,420.86**	**0.00**	**0.00**	**160,420.86**	**0.00**	**0.00**	**160,420.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			PP18	Salvaguardar la legalidad, honradez y eficacia del Municipio.	360,619.67	181,725.59	283,274.39	259,070.87	0.00	160,420.86	0.00	0.00	160,420.86	0.00	0.00	160,420.86	0.00	0.00	0.00	0.00	0.00	73.00%	N/A	261,969.66	261,969.66	62.00%	N/A	160,420.86	160,420.86
		ACT04		**Contribuir a la toma de decisiones para llevar acabo los proyectos**	**87,608.78**	**0.00**	**43,804.38**	**43,804.40**	**0.00**	**21,902.19**	**0.00**	**0.00**	**21,902.19**	**0.00**	**0.00**	**21,902.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			PP05	Estrategias y acciones de gestión municipal.	87,608.78	0.00	43,804.38	43,804.40	0.00	21,902.19	0.00	0.00	21,902.19	0.00	0.00	21,902.19	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	65,706.57	65,706.57	50.00%	N/A	21,902.19	21,902.19
		ACT04		**Coordinar y dar seguimiento a los procesos y proyectos de planes de trabajo elabor**	**30,115.38**	**0.00**	**7,528.86**	**22,586.52**	**0.00**	**15,057.72**	**987.40**	**-987.40**	**14,070.32**	**987.40**	**0.00**	**14,070.32**	**987.40**	**0.00**	**987.40**	**0.00**	**0.00**								
			PP04	Desarrollo en la gestión municipal.	30,115.38	0.00	7,528.86	22,586.52	0.00	15,057.72	987.40	-987.40	14,070.32	987.40	0.00	14,070.32	987.40	0.00	987.40	0.00	0.00	75.00%	N/A	22,586.58	22,586.58	67.00%	N/A	15,057.72	15,057.72
		ACT04		**Cuidar del orden y seguridad de todo el municipio**	**94,825.24**	**15,961.66**	**54,795.46**	**55,991.44**	**0.00**	**32,285.19**	**6,050.00**	**-6,050.00**	**26,235.19**	**6,050.00**	**0.00**	**26,235.19**	**6,050.00**	**0.00**	**6,050.00**	**0.00**	**0.00**								
			PP01	Gobernabilidad democrática basada en la legalidad, el diálogo, la no discriminación y el interés colectivo.	94,825.24	15,961.66	54,795.46	55,991.44	0.00	32,285.19	6,050.00	-6,050.00	26,235.19	6,050.00	0.00	26,235.19	6,050.00	0.00	6,050.00	0.00	0.00	75.00%	N/A	71,118.99	71,118.99	58.00%	N/A	32,285.19	32,285.19
		ACT04		**Llevar un control adecuado de la información que se maneja**	**491,109.74**	**32,156.76**	**77,017.71**	**446,248.79**	**0.00**	**189,090.90**	**9,688.50**	**-9,688.50**	**179,402.40**	**9,688.50**	**0.00**	**179,402.40**	**9,688.50**	**0.00**	**9,688.50**	**0.00**	**0.00**								
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	245,554.87	0.00	67,954.23	177,600.64	0.00	116,211.96	0.00	0.00	116,211.96	0.00	0.00	116,211.96	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	184,166.19	184,166.19	65.00%	N/A	116,211.96	116,211.96
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	245,554.87	32,156.76	9,063.48	268,648.15	0.00	72,878.94	9,688.50	-9,688.50	63,190.44	9,688.50	0.00	63,190.44	9,688.50	0.00	9,688.50	0.00	0.00	75.00%	N/A	49,785.66	49,785.66	81.00%	N/A	72,878.94	72,878.94
		ACT04		**Opinar y elaborar los reglamentos, bando de policía y gobierno**	**67,002.96**	**12,787.68**	**21,854.83**	**57,935.81**	**0.00**	**41,185.07**	**6,883.13**	**-6,883.13**	**34,301.94**	**6,883.13**	**0.00**	**34,301.94**	**6,883.14**	**-0.01**	**6,883.14**	**0.00**	**-0.01**								
			PP18	Salvaguardar la legalidad, honradez y eficacia del Municipio.	67,002.96	12,787.68	21,854.83	57,935.81	0.00	41,185.07	6,883.13	-6,883.13	34,301.94	6,883.13	0.00	34,301.94	6,883.14	-0.01	6,883.14	0.00	-0.01	75.00%	N/A	50,252.22	50,252.22	71.00%	N/A	41,185.07	41,185.07
		ACT04		**Proponer soluciones a los problemas y necesidades del municipio**	**34,532.94**	**61,044.50**	**2,794.23**	**92,783.21**	**0.00**	**84,150.02**	**16,883.52**	**-16,883.52**	**67,266.50**	**16,883.52**	**0.00**	**67,266.50**	**16,883.52**	**0.00**	**16,883.19**	**0.33**	**0.33**								
			PP02	Procurar, defender y promover los intereses Municipales.	34,532.94	61,044.50	2,794.23	92,783.21	0.00	84,150.02	16,883.52	-16,883.52	67,266.50	16,883.52	0.00	67,266.50	16,883.52	0.00	16,883.19	0.33	0.33	75.00%	N/A	25,899.75	25,899.75	91.00%	N/A	84,150.02	84,150.02
		ACT05		**Atender las demandas de la ciudadanía relacionadas a los tramites y/o servicios**	**307,659.06**	**528,835.66**	**148,175.51**	**688,319.21**	**0.00**	**1,086,185.27**	**512,232.55**	**-512,232.55**	**573,952.72**	**665,813.73**	**-153,581.18**	**420,371.54**	**613,468.66**	**52,345.07**	**622,041.47**	**-8,572.81**	**43,772.26**								
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	153,829.53	119,121.47	26,142.37	246,808.63	0.00	208,351.27	67,561.57	-67,561.57	140,789.70	67,561.57	0.00	140,789.70	67,561.58	-0.01	67,561.58	0.00	-0.01	75.00%	N/A	115,372.17	115,372.17	84.00%	N/A	208,351.27	208,351.27
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	153,829.53	409,714.19	122,033.14	441,510.58	0.00	877,834.00	444,670.98	-444,670.98	433,163.02	598,252.16	-153,581.18	279,581.84	545,907.08	52,345.08	554,479.89	-8,572.81	43,772.27	75.00%	N/A	590,152.95	590,152.95	82.00%	N/A	877,834.00	877,834.00
		ACT05		**Coadyuvar en la elaboración de los programas para el cabildo**	**36,265.38**	**30,000.00**	**6,829.37**	**59,436.01**	**0.00**	**50,369.71**	**3,636.99**	**-3,636.99**	**46,732.72**	**3,636.99**	**0.00**	**46,732.72**	**3,636.99**	**0.00**	**3,636.99**	**0.00**	**0.00**								
			PP05	Estrategias y acciones de gestión municipal.	36,265.38	30,000.00	6,829.37	59,436.01	0.00	50,369.71	3,636.99	-3,636.99	46,732.72	3,636.99	0.00	46,732.72	3,636.99	0.00	3,636.99	0.00	0.00	75.00%	N/A	27,199.08	27,199.08	85.00%	N/A	50,369.71	50,369.71

Ramo	Función	Programa	Proyecto	Nombre (Ejercicio del Presupuesto)	Presupuestos de Egresos Aprobado 1	Ampliaciones 2	Reducciones 3	Presupuesto Vigente 4	Pre-Comprometido 5	Presupuesto Vigente sin Pre-Comprometer 6=4-5	Comprometido 7	Pre-comprometido Sin Comprometer 8=5-7	Presupuesto Disponible para comprometer 9=4-7	Devengado 10	Compromisos Sin Devengar 11=7-10	Presupuesto Sin Devengar 12=4-10	Ejercido 13	Devengado Sin Ejercer 14=10-13	Pagado 15	Ejercido Sin Pagar 16=13-15	Cuentas por Pagar (Deuda) 17=10-15	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior: Porcentual	Nominal	Real	Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior: Porcentual	Nominal	Real
		ACT05		Diseñar, implementar y promover con calidad y eficiencia los mecanismos de contro	364,211.67	188,719.70	25,911.87	527,019.50	0.00	435,966.56	304,913.65	-304,913.65	131,052.91	441,767.71	-136,854.06	-5,801.15	404,366.26	37,401.45	411,921.89	-7,555.63	29,845.82								
			PP04	Desarrollo en la gestión municipal.	364,211.67	188,719.70	25,911.87	527,019.50	0.00	435,966.56	304,913.65	-304,913.65	131,052.91	441,767.71	-136,854.06	-5,801.15	404,366.26	37,401.45	411,921.89	-7,555.63	29,845.82	75.00%	N/A	273,158.73	273,158.73	83.00%	N/A	435,966.56	435,966.56
		ACT05		Eficientar el aprovechamiento de los recursos humanos y materiales	129,754.00	0.00	54,876.99	74,877.01	0.00	42,438.48	0.00	0.00	42,438.48	0.00	0.00	42,438.48	0.00	0.00	0.00	0.00	0.00								
			PP01	Gobernabilidad democrática basada en la legalidad, el diálogo, la no discriminación y el interés colectivo.	129,754.00	0.00	54,876.99	74,877.01	0.00	42,438.48	0.00	0.00	42,438.48	0.00	0.00	42,438.48	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	97,315.47	97,315.47	57.00%	N/A	42,438.48	42,438.48
		ACT05		Participar en las sesiones de cabildo en voz y voto	298,393.08	0.00	0.00	298,393.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
			PP02	Procurar, defender y promover los intereses Municipales.	298,393.08	0.00	0.00	298,393.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00%	N/A	0.00	0.00
		ACT05		Proponer estudios e investigaciones en el ámbito jurídico municipal.	49,445.69	42,787.68	9,324.08	82,909.29	0.00	70,547.92	9,120.12	-9,120.12	61,427.80	9,120.12	0.00	61,427.80	9,120.13	-0.01	9,120.13	0.00	-0.01								
			PP18	Salvaguardar la legalidad, honradez y eficacia del Municipio.	49,445.69	42,787.68	9,324.08	82,909.29	0.00	70,547.92	9,120.12	-9,120.12	61,427.80	9,120.12	0.00	61,427.80	9,120.13	-0.01	9,120.13	0.00	-0.01	75.00%	N/A	37,084.32	37,084.32	85.00%	N/A	70,547.92	70,547.92
		ACT06		Colaborar en la diferentes actividades estratégicas para el municipio	43,295.69	14,947.28	8,710.11	49,532.86	0.00	38,708.99	13,433.13	-13,433.13	25,275.86	13,433.13	0.00	25,275.86	13,433.14	-0.01	13,433.14	0.00	-0.01								
			PP05	Estrategias y acciones de gestión municipal.	43,295.69	14,947.28	8,710.11	49,532.86	0.00	38,708.99	13,433.13	-13,433.13	25,275.86	13,433.13	0.00	25,275.86	13,433.14	-0.01	13,433.14	0.00	-0.01	75.00%	N/A	32,471.82	32,471.82	78.00%	N/A	38,708.99	38,708.99
		ACT06		Conocer y mantener informado al ayuntamiento de los planes y programas	13,180.31	12,787.68	2,494.71	23,473.28	0.00	20,178.21	6,883.13	-6,883.13	13,295.08	6,883.13	0.00	13,295.08	6,883.14	-0.01	6,883.14	0.00	-0.01								
			PP02	Procurar, defender y promover los intereses Municipales.	13,180.31	12,787.68	2,494.71	23,473.28	0.00	20,178.21	6,883.13	-6,883.13	13,295.08	6,883.13	0.00	13,295.08	6,883.14	-0.01	6,883.14	0.00	-0.01	75.00%	N/A	9,885.24	9,885.24	86.00%	N/A	20,178.21	20,178.21
		ACT06		Implementar sistemas que faciliten la operación y agilicen los tramites a realizar	93,244.44	136,441.70	30,056.78	199,629.36	0.00	363,722.55	270,414.48	-270,414.48	93,308.07	416,359.98	-145,945.50	-52,637.43	376,473.89	39,886.09	384,531.44	-8,057.55	31,828.54								
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	46,622.22	0.00	5,028.86	41,593.36	0.00	17,557.72	2,500.00	-2,500.00	15,057.72	2,500.00	0.00	15,057.72	2,500.00	0.00	2,500.00	0.00	0.00	48.00%	N/A	22,586.58	22,586.58	42.00%	N/A	17,557.72	17,557.72
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	46,622.22	136,441.70	25,027.92	158,036.00	0.00	346,164.83	267,914.48	-267,914.48	78,250.35	413,859.98	-145,945.50	-67,695.15	373,973.89	39,886.09	382,031.44	-8,057.55	31,828.54	75.00%	N/A	234,751.05	234,751.05	82.00%	N/A	346,164.83	346,164.83
		ACT06		Promover el desarrollo económico, político, social y cultural	513,333.33	955,467.73	65,000.00	1,403,801.06	0.00	1,275,467.75	818,801.07	-818,801.07	456,666.68	818,801.07	0.00	456,666.68	818,801.07	0.00	818,801.07	0.00	0.00								
			PP01	Gobernabilidad democrática basada en la legalidad, el diálogo, la no discriminación y el interés colectivo.	513,333.33	955,467.73	65,000.00	1,403,801.06	0.00	1,275,467.75	818,801.07	-818,801.07	456,666.68	818,801.07	0.00	456,666.68	818,801.07	0.00	818,801.07	0.00	0.00	75.00%	N/A	385,000.02	385,000.02	91.00%	N/A	1,275,467.75	1,275,467.75
		ACT06		Resguardar la tranquilidad y equilibrio social de los ciudadanos que habitan	147,247.08	180,592.60	11,241.45	316,598.23	0.00	279,786.64	71,057.20	-71,057.20	208,729.44	93,710.80	-22,653.60	186,075.84	87,519.70	6,191.10	88,770.39	-1,250.69	4,940.41								
			PP18	Salvaguardar la legalidad, honradez y eficacia del Municipio.	147,247.08	180,592.60	11,241.45	316,598.23	0.00	279,786.64	71,057.20	-71,057.20	208,729.44	93,710.80	-22,653.60	186,075.84	87,519.70	6,191.10	88,770.39	-1,250.69	4,940.41	75.00%	N/A	110,435.49	110,435.49	88.00%	N/A	279,786.64	279,786.64
		ACT07		Dar seguimiento a las demandas ciudadanas hasta concluirlas	53,269.23	67,818.88	0.00	121,088.11	0.00	107,770.78	64,453.48	-64,453.48	43,317.30	64,453.48	0.00	43,317.30	64,453.49	-0.01	64,453.49	0.00	-0.01								
			PP05	Estrategias y acciones de gestión municipal.	53,269.23	67,818.88	0.00	121,088.11	0.00	107,770.78	64,453.48	-64,453.48	43,317.30	64,453.48	0.00	43,317.30	64,453.49	-0.01	64,453.49	0.00	-0.01	75.00%	N/A	39,951.90	39,951.90	89.00%	N/A	107,770.78	107,770.78
		ACT07		Designar comisiones para inspección y vigilancia	1,227,605.65	591,817.24	17,016.66	1,802,406.23	0.00	1,495,504.81	1,188,603.40	-1,188,603.40	306,901.41	1,770,482.80	-581,879.40	-274,977.99	1,611,458.39	159,024.41	1,643,583.57	-32,125.18	126,899.23								
			PP02	Procurar, defender y promover los intereses Municipales.	1,227,605.65	591,817.24	17,016.66	1,802,406.23	0.00	1,495,504.81	1,188,603.40	-1,188,603.40	306,901.41	1,770,482.80	-581,879.40	-274,977.99	1,611,458.39	159,024.41	1,643,583.57	-32,125.18	126,899.23	75.00%	N/A	920,704.23	920,704.23	83.00%	N/A	1,495,504.81	1,495,504.81
		ACT07		Establecer mecanismos para garantizar la paz social y la gobernabilidad	17,030.90	15,278.06	11,771.67	20,537.29	0.00	42,364.79	11,883.13	-11,883.13	30,481.66	11,883.13	0.00	30,481.66	11,883.14	-0.01	11,883.14	0.00	-0.01								
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	8,515.45	0.00	4,257.72	4,257.73	0.00	2,128.86	0.00	0.00	2,128.86	0.00	0.00	2,128.86	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	6,386.58	6,386.58	50.00%	N/A	2,128.86	2,128.86
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	8,515.45	15,278.06	7,513.95	16,279.56	0.00	40,235.93	11,883.13	-11,883.13	28,352.80	11,883.13	0.00	28,352.80	11,883.14	-0.01	11,883.14	0.00	-0.01	75.00%	N/A	32,471.82	32,471.82	79.00%	N/A	40,235.93	40,235.93
		ACT07		Establecer un sistema de quejas, denuncias y sugerencias de la ciudadanía	569,292.87	143,451.18	391,548.84	321,195.21	0.00	178,872.06	0.00	0.00	178,872.06	0.00	0.00	178,872.06	0.00	0.00	0.00	0.00	0.00								
			PP01	Gobernabilidad democrática basada en la legalidad, el diálogo, la no discriminación y el interés colectivo.	569,292.87	143,451.18	391,548.84	321,195.21	0.00	178,872.06	0.00	0.00	178,872.06	0.00	0.00	178,872.06	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	426,969.72	426,969.72	56.00%	N/A	178,872.06	178,872.06
		ACT07		Promover la apertura de espacios culturales en el municipio.	60,230.76	0.00	69,721.96	-9,491.20	0.00	139,920.89	2,133.79	-2,133.79	137,787.10	2,133.79	0.00	137,787.10	2,133.79	0.00	2,133.79	0.00	0.00								
			PP15	Desarrollo cultural e integral.	30,115.38	0.00	7,369.87	22,745.51	0.00	15,216.71	1,146.39	-1,146.39	14,070.32	1,146.39	0.00	14,070.32	1,146.39	0.00	1,146.39	0.00	0.00	75.00%	N/A	22,586.58	22,586.58	67.00%	N/A	15,216.71	15,216.71
			PP15	Desarrollo cultural e integral.	30,115.38	0.00	62,352.09	-32,236.71	0.00	124,704.18	987.40	-987.40	123,716.78	987.40	0.00	123,716.78	987.40	0.00	987.40	0.00	0.00	75.00%	N/A	187,056.27	187,056.27	67.00%	N/A	124,704.18	124,704.18
		ACT07		Vigilar, controlar y supervisar el comercio y servicios en general del municipio.	237,086.30	148,402.05	14,202.43	371,285.92	0.00	269,161.82	124,116.70	-124,116.70	145,045.12	124,116.70	0.00	145,045.12	124,116.73	-0.03	124,116.73	0.00	-0.03								
			PP18	Salvaguardar la legalidad, honradez y eficacia del Municipio.	237,086.30	148,402.05	14,202.43	371,285.92	0.00	269,161.82	124,116.70	-124,116.70	145,045.12	124,116.70	0.00	145,045.12	124,116.73	-0.03	124,116.73	0.00	-0.03	57.00%	N/A	134,962.20	134,962.20	72.00%	N/A	269,161.82	269,161.82
		ACT08		Asesorar al publico en general sobre los asuntos y tramites correspondiente en el ár	72,530.76	30,000.00	20,030.44	82,500.32	0.00	56,614.76	2,000.00	-2,000.00	54,614.76	2,000.00	0.00	54,614.76	2,000.00	0.00	2,000.00	0.00	0.00								
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	36,265.38	30,000.00	7,066.36	59,199.02	0.00	50,132.72	2,000.00	-2,000.00	48,132.72	2,000.00	0.00	48,132.72	2,000.00	0.00	2,000.00	0.00	0.00	75.00%	N/A	27,199.08	27,199.08	85.00%	N/A	50,132.72	50,132.72
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	36,265.38	0.00	12,964.08	23,301.30	0.00	6,482.04	0.00	0.00	6,482.04	0.00	0.00	6,482.04	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	19,446.12	19,446.12	50.00%	N/A	6,482.04	6,482.04
		ACT08		Asesorar sobre elaboración y seguimiento de proyectos	782,362.32	541,181.16	0.00	1,323,543.48	0.00	1,127,952.90	782,362.32	-782,362.32	345,590.58	1,173,234.90	-390,872.58	-45,282.00	1,066,411.60	106,823.30	1,087,991.42	-21,579.82	85,243.48								
			PP05	Estrategias y acciones de gestión municipal.	782,362.32	541,181.16	0.00	1,323,543.48	0.00	1,127,952.90	782,362.32	-782,362.32	345,590.58	1,173,234.90	-390,872.58	-45,282.00	1,066,411.60	106,823.30	1,087,991.42	-21,579.82	85,243.48	75.00%	N/A	586,771.74	586,771.74	85.00%	N/A	1,127,952.90	1,127,952.90
		ACT08		Atender las demandas sociales del municipio	686,302.18	740,920.90	259,020.26	1,168,202.82	0.00	996,627.20	334,027.50	-334,027.50	662,599.70	334,027.50	0.00	662,599.70	334,027.51	-0.01	334,027.51	0.00	-0.01								
			PP01	Gobernabilidad democrática basada en la legalidad, el diálogo, la no discriminación y el interés colectivo.	686,302.18	740,920.90	259,020.26	1,168,202.82	0.00	996,627.20	334,027.50	-334,027.50	662,599.70	334,027.50	0.00	662,599.70	334,027.51	-0.01	334,027.51	0.00	-0.01	75.00%	N/A	514,726.56	514,726.56	85.00%	N/A	996,627.20	996,627.20
		ACT08		Brindar asesoría respecto a los juicios de amparo, en las controversias cons	309,593.29	60,000.00	94,572.80	275,020.49	0.00	197,622.25	5,400.00	-5,400.00	192,222.25	5,400.00	0.00	192,222.25	5,400.00	0.00	5,400.00	0.00	0.00								
			PP18	Salvaguardar la legalidad, honradez y eficacia del Municipio.	309,593.29	60,000.00	94,572.80	275,020.49	0.00	197,622.25	5,400.00	-5,400.00	192,222.25	5,400.00	0.00	192,222.25	5,400.00	0.00	5,400.00	0.00	0.00	75.00%	N/A	232,195.05	232,195.05	72.00%	N/A	197,622.25	197,622.25
		ACT09		Mantenimiento de los materiales y equipos de oficina para su correcto funcionamien	49,662.94	74,013.67	24,311.90	99,364.71	0.00	86,948.99	15,900.00	-15,900.00	71,048.99	15,900.00	0.00	71,048.99	15,900.00	0.00	15,900.00	0.00	0.00								
			PP01	Gobernabilidad democrática basada en la legalidad, el diálogo, la no discriminación y el interés colectivo.	49,662.94	74,013.67	24,311.90	99,364.71	0.00	86,948.99	15,900.00	-15,900.00	71,048.99	15,900.00	0.00	71,048.99	15,900.00	0.00	15,900.00	0.00	0.00	75.00%	N/A	37,247.22	37,247.22	88.00%	N/A	86,948.99	86,948.99
	15			ASUNTOS FINANCIEROS Y HACENDARIOS	6,732,924.25	1,901,058.83	1,098,684.79	7,535,298.29	0.00	4,706,902.72	1,823,131.04	-1,823,131.04	2,883,771.68	2,313,156.01	-490,024.97	2,393,746.71	2,178,671.41	134,484.60	2,205,730.44	-27,059.03	107,425.57								
		ACT01		Llevar la contabilidad general y el control del ejercicio presupuestal.	1,089,203.20	180,041.76	305,035.90	964,209.06	0.00	691,908.23	180,041.76	-180,041.76	511,866.47	270,041.76	-90,000.00	421,866.47	245,445.26	24,596.50	250,414.10	-4,968.84	19,627.66								
			PP19	Política financiera austera, responsable y transparente	1,089,203.20	180,041.76	305,035.90	964,209.06	0.00	691,908.23	180,041.76	-180,041.76	511,866.47	270,041.76	-90,000.00	421,866.47	245,445.26	24,596.50	250,414.10	-4,968.84	19,627.66	75.00%	N/A	816,902.37	816,902.37	72.00%	N/A	691,908.23	691,908.23
		ACT02		Recaudar los impuestos, derechos, productos, aprovechamientos y conontribucion	111,735.38	30,000.00	25,772.01	115,963.37	0.00	88,029.60	3,561.86	-3,561.86	84,467.74	3,561.86	0.00	84,467.74	3,561.86	0.00	3,561.86	0.00	0.00								
			PP19	Política financiera austera, responsable y transparente	111,735.38	30,000.00	25,772.01	115,963.37	0.00	88,029.60	3,561.86	-3,561.86	84,467.74	3,561.86	0.00	84,467.74	3,561.86	0.00	3,561.86	0.00	0.00	75.00%	N/A	83,801.61	83,801.61	76.00%	N/A	88,029.60	88,029.60
		ACT03		Administrar y promover la optimización del gasto público.	1,052,546.95	24,624.15	133,901.45	943,269.65	0.00	562,496.56	224,879.16	-224,879.16	337,617.40	224,879.16	0.00	337,617.40	224,879.16	0.00	224,879.16	0.00	0.00								
			PP19	Política financiera austera, responsable y transparente	1,052,546.95	24,624.15	133,901.45	943,269.65	0.00	562,496.56	224,879.16	-224,879.16	337,617.40	224,879.16	0.00	337,617.40	224,879.16	0.00	224,879.16	0.00	0.00	64.00%	N/A	671,773.86	671,773.86	60.00%	N/A	562,496.56	562,496.56
		ACT04		Cuidar de la puntualidad de los cobros, del buen orden y debida comprobacion	719,585.74	127,577.34	84,997.61	762,165.47	0.00	318,810.97	69,853.00	-69,853.00	248,957.97	69,853.00	0.00	248,957.97	69,853.00	0.00	69,853.00	0.00	0.00								
			PP19	Política financiera austera, responsable y transparente	359,792.87	127,577.34	80,739.89	406,630.32	0.00	316,682.11	69,853.00	-69,853.00	246,829.11	69,853.00	0.00	246,829.11	69,853.00	0.00	69,853.00	0.00	0.00	75.00%	N/A	269,844.66	269,844.66	78.00%	N/A	316,682.11	316,682.11
			PP19	Política financiera austera, responsable y transparente	359,792.87	0.00	4,257.72	355,535.15	0.00	2,128.86	0.00	0.00	2,128.86	0.00	0.00	2,128.86	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	6,386.58	6,386.58	50.00%	N/A	2,128.86	2,128.86
		ACT05		Elaborar informes y análisis estadísticos municipales mediante la incorporación	245,485.44	29,830.83	68,652.18	206,664.09	0.00	53,235.69	0.00	0.00	53,235.69	0.00	0.00	53,235.69	0.00	0.00	0.00	0.00	0.00								
			PP19	Política financiera austera, responsable y transparente	122,742.72	29,830.83	68,652.18	83,921.37	0.00	53,235.69	0.00	0.00	53,235.69	0.00	0.00	53,235.69	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	92,057.04	92,057.04	63.00%	N/A	53,235.69	53,235.69
			PP19	Política financiera austera, responsable y transparente	122,742.72	0.00	0.00	122,742.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00%	N/A	0.00	0.00
		ACT06		Vigilar que se brinde una atención óptima al público en general.	247,991.66	438,975.18	38,539.28	648,427.56	0.00	615,455.98	253,763.12	-253,763.12	361,692.86	319,745.60	-65,982.48	295,710.38	301,712.95	18,032.65	305,355.80	-3,642.85	14,389.80								
			PP19	Política financiera austera, responsable y transparente	123,995.83	312,684.12	32,010.42	404,669.53	0.00	373,670.61	120,181.00	-120,181.00	253,489.61	120,181.00	0.00	253,489.61	120,181.00	0.00	120,181.00	0.00	0.00	75.00%	N/A	92,996.91	92,996.91	92.00%	N/A	373,670.61	373,670.61
			PP19	Política financiera austera, responsable y transparente	123,995.83	126,291.06	6,528.86	243,758.03	0.00	241,785.37	133,582.12	-133,582.12	108,203.25	199,564.60	-65,982.48	42,220.77	181,531.95	18,032.65	185,174.80	-3,642.85	14,389.80	75.00%	N/A	122,023.17	122,023.17	86.00%	N/A	241,785.37	241,785.37
		ACT07		Establecer procesos de gestión que permitan un aprovechamiento eficiente de los r	497,867.10	149,536.88	72,409.32	574,994.66	0.00	273,713.03	94,044.18	-94,044.18	179,668.85	94,044.18	0.00	179,668.85	94,044.20	-0.02	94,044.20	0.00	-0.02								
			PP19	Política financiera austera, responsable y transparente	248,933.55	136,749.20	69,914.61	315,768.14	0.00	253,534.82	87,161.05	-87,161.05	166,373.77	87,161.05	0.00	166,373.77	87,161.06	-0.01	87,161.06	0.00	-0.01	75.00%	N/A	186,700.23	186,700.23	80.00%	N/A	253,534.82	253,534.82
			PP19	Política financiera austera, responsable y transparente	248,933.55	12,787.68	2,494.71	259,226.52	0.00	20,178.21	6,883.13	-6,883.13	13,295.08	6,883.13	0.00	13,295.08	6,883.14	-0.01	6,883.14	0.00	-0.01	75.00%	N/A	9,885.24	9,885.24	86.00%	N/A	20,178.21	20,178.21
		ACT07		Organizar eventos de difusión y relaciones públicas referentes a las acciones	165,420.00	278,003.76	98,047.55	345,376.21	0.00	518,446.57	207,367.41	-207,367.41	311,079.16	237,180.93	-29,813.52	281,265.64	229,033.10	8,147.83	230,679.08	-1,645.98	6,501.85								
			PP19	Política financiera austera, responsable y transparente	82,710.00	0.00	41,355.00	41,355.00	0.00	20,677.50	0.00	0.00	20,677.50	0.00	0.00	20,677.50	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	62,032.50	62,032.50	50.00%	N/A	20,677.50	20,677.50
			PP19	Política financiera austera, responsable y transparente	82,710.00	278,003.76	56,692.55	304,021.21	0.00	497,769.07	207,367.41	-207,367.41	290,401.66	237,180.93	-29,813.52	260,588.14	229,033.10	8,147.83	230,679.08	-1,645.98	6,501.85	75.00%	N/A	276,457.86	276,457.86	84.00%	N/A	497,769.07	497,769.07
		ACT08		Censar y conocer los bienes inmuebles asentados en el municipio.	1,254,788.16	448,903.14	49,564.54	1,654,126.76	0.00	1,035,172.40	702,497.53	-702,497.53	332,674.87	1,006,726.50	-304,228.97	28,445.90	923,018.85	83,707.65	939,820.21	-16,801.36	66,906.29								
			PP19	Política financiera austera, responsable y transparente	627,394.08	317,846.70	0.00	945,240.78	0.00	788,392.26	631,543.74	-631,543.74	156,848.52	935,772.71	-304,228.97	-147,380.45	852,065.05	83,707.66	868,866.42	-16,801.37	66,906.29	75.00%	N/A	470,545.56	470,545.56	83.00%	N/A	788,392.26	788,392.26
			PP19	Política financiera austera, responsable y transparente	627,394.08	131,056.44	49,564.54	708,885.98	0.00	246,780.14	70,953.79	-70,953.79	175,826.35	70,953.79	0.00	175,826.35	70,953.80	-0.01	70,953.79	0.01	0.00	75.00%	N/A	165,288.24	165,288.24	82.00%	N/A	246,780.14	246,780.14
		ACT09		Depuración, mantenimiento y actualización de los sistemas y bases	120,055.76	778.11	40,282.55	80,551.32	0.00	50,537.50	3,023.50	-3,023.50	47,514.00	3,023.50	0.00	47,514.00	3,023.50	0.00	3,023.50	0.00	0.00								
			PP19	Política financiera austera, responsable y transparente	120,055.76	778.11	40,282.55	80,551.32	0.00	50,537.50	3,023.50	-3,023.50	47,514.00	3,023.50	0.00	47,514.00	3,023.50	0.00	3,023.50	0.00	0.00	75.00%	N/A	90,041.94	90,041.94	63.00%	N/A	50,537.50	50,537.50
		ACT10		Resolver las inconformidades que presenten los contribuyentes.	1,228,244.86	192,787.68	181,482.40	1,239,550.14	0.00	499,096.19	84,099.52	-84,099.52	414,996.67	84,099.52	0.00	414,996.67	84,099.53	-0.01	84,099.53	0.00	-0.01								
			PP19	Política financiera austera, responsable y transparente	614,122.43	162,787.68	174,632.43	602,277.68	0.00	448,747.08	81,883.13	-81,883.13	366,863.95	81,883.13	0.00	366,863.95	81,883.14	-0.01	81,883.14	0.00	-0.01	75.00%	N/A	460,591.83	460,591.83	75.00%	N/A	448,747.08	448,747.08
			PP19	Política financiera austera, responsable y transparente	614,122.43	30,000.00	6,849.97	637,272.46	0.00	50,349.11	2,216.39	-2,216.39	48,132.72	2,216.39	0.00	48,132.72	2,216.39	0.00	2,216.39	0.00	0.00	75.00%	N/A	27,199.08	27,199.08	85.00%	N/A	50,349.11	50,349.11
	17			ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	9,339,381.44	934,433.01	2,300,595.04	7,973,219.41	0.00	5,281,428.41	2,309,474.02	-2,309,474.02	2,971,954.39	3,276,123.16	-966,649.14	2,005,305.25	2,953,906.86	322,216.30	2,953,906.86	0.00	322,216.30								
		ACT01		Mantener la seguridad, el orden público y la tranquilidad de las personas	702,653.91	238,180.49	314,864.28	625,970.12	0.00	336,395.24	79,959.49	-79,959.49	256,435.75	79,959.49	0.00	256,435.75	79,959.51	-0.02	79,959.51	0.00	-0.02								
			PP07	Municipio seguro y orden público.	702,653.91	238,180.49	314,864.28	625,970.12	0.00	336,395.24	79,959.49	-79,959.49	256,435.75	79,959.49	0.00	256,435.75	79,959.51	-0.02	79,959.51	0.00	-0.02	59.00%	N/A	413,079.03	413,079.03	54.00%	N/A	336,395.24	336,395.24
		ACT02		Proveer a los elementos de policía, protección civil y tránsito municipal	869,580.81	138,613.07	371,976.02	636,217.86	0.00	418,822.77	83,053.17	-83,053.17	335,769.60	83,053.17	0.00	335,769.60	83,053.18	-0.01	83,053.18	0.00	-0.01								
			PP07	Municipio seguro y orden público.	869,580.81	138,613.07	371,976.02	636,217.86	0.00	418,822.77	83,053.17	-83,053.17	335,769.60	83,053.17	0.00	335,769.60	83,053.18	-0.01	83,053.18	0.00	-0.01	75.00%	N/A	652,185.72	652,185.72	66.00%	N/A	418,822.77	418,822.77
		ACT03		Promover la capacitación al personal de seguridad pública	1,635,556.55	0.00	196,648.72	1,438,907.83	0.00	1,030,018.70	612,063.20	-612,063.20	417,955.50	884,242.16	-272,178.96	145,776.54	793,515.84	90,726.32	793,515.84	0.00	90,726.32								
			PP07	Municipio seguro y orden público.	1,635,556.55	0.00	196,648.72	1,438,907.83	0.00	1,030,018.70	612,063.20	-612,063.20	417,955.50	884,242.16	-272,178.96	145,776.54	793,515.84	90,726.32	793,515.84	0.00	90,726.32	75.00%	N/A	1,226,667.42	1,226,667.42	72.00%	N/A	1,030,018.70	1,030,018.70
		ACT04		Planear y organizar brigadas de prevención de incendios en el municipio	723,772.10	0.00	328,184.74	395,587.36	0.00	214,644.41	4,500.00	-4,500.00	210,144.41	4,500.00	0.00	210,144.41	4,500.00	0.00	4,500.00	0.00	0.00								
			PP07	Municipio seguro y orden público.	723,772.10	0.00	328,184.74	395,587.36	0.00	214,644.41	4,500.00	-4,500.00	210,144.41	4,500.00	0.00	210,144.41	4,500.00	0.00	4,500.00	0.00	0.00	75.00%	N/A	542,829.15	542,829.15	54.00%	N/A	214,644.41	214,644.41
		ACT05		Llevar a cabo programas de simulacros en las dependencias y escuelas	2,390,442.52	33,196.72	82,198.53	2,341,440.71	0.00	1,560,438.67	1,006,429.65	-1,006,429.65	554,009.02	1,542,159.51	-535,729.86	18,279.16	1,363,582.90	178,576.61	1,363,582.90	0.00	178,576.61								
			PP07	Municipio seguro y orden público.	2,390,442.52	33,196.72	82,198.53	2,341,440.71	0.00	1,560,438.67	1,006,429.65	-1,006,429.65	554,009.02	1,542,159.51	-535,729.86	18,279.16	1,363,582.90	178,576.61	1,363,582.90	0.00	178,576.61	67.00%	N/A	1,609,440.48	1,609,440.48	67.00%	N/A	1,560,438.67	1,560,438.67
		ACT06		Salvaguardar la integridad física de las personas y de la sociedad contra los efecto	262,199.01	127,865.05	59,765.56	330,298.50	0.00	252,368.73	69,677.40	-69,677.40	182,691.33	69,677.40	0.00	182,691.33	69,677.41	-0.01	69,677.41	0.00	-0.01								
			PP07	Municipio seguro y orden público.	262,199.01	127,865.05	59,765.56	330,298.50	0.00	252,368.73	69,677.40	-69,677.40	182,691.33	69,677.40	0.00	182,691.33	69,677.41	-0.01	69,677.41	0.00	-0.01	70.00%	N/A	184,269.24	184,269.24	76.00%	N/A	252,368.73	252,368.73
		ACT07		Difundir publicidad de prevención de accidentes a la comunidad	847,340.21	100,801.61	326,533.73	621,608.09	0.00	409,773.18	91,119.10	-91,119.10	318,654.08	124,132.78	-33,013.68	285,640.40	113,128.22	11,004.56	113,128.22	0.00	11,004.56								
			PP07	Municipio seguro y orden público.	847,340.21	100,801.61	326,533.73	621,608.09	0.00	409,773.18	91,119.10	-91,119.10	318,654.08	124,132.78	-33,013.68	285,640.40	113,128.22	11,004.56	113,128.22	0.00	11,004.56	75.00%	N/A	635,505.30	635,505.30	66.00%	N/A	409,773.18	409,773.18
		ACT08		Realizar operativos de seguridad dentro del municipio	1,249,350.23	295,776.07	306,270.42	1,238,855.88	0.00	879,255.19	362,672.01	-362,672.01	516,583.18	488,398.65	-125,726.64	390,856.54	446,489.80	41,908.85	446,489.80	0.00	41,908.85								
			PP07	Municipio seguro y orden público.	1,249,350.23	295,776.07	306,270.42	1,238,855.88	0.00	879,255.19	362,672.01	-362,672.01	516,583.18	488,398.65	-125,726.64	390,856.54	446,489.80	41,908.85	446,489.80	0.00	41,908.85	71.00%	N/A	889,749.54	889,749.54	71.00%	N/A	879,255.19	879,255.19
		ACT09		Supervisar y evaluar el desempeño de los elementos de transito municipal.	658,486.10	0.00	314,153.04	344,333.06	0.00	179,711.52	0.00	0.00	179,711.52	0.00	0.00	179,711.52	0.00	0.00	0.00	0.00	0.00								
			PP07	Municipio seguro y orden público.	658,486.10	0.00	314,153.04	344,333.06	0.00	179,711.52	0.00	0.00	179,711.52	0.00	0.00	179,711.52	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	493,864.56	493,864.56	52.00%	N/A	179,711.52	179,711.52

Ramo	Función	Programa	Proyecto	Ejercicio del Presupuesto / Nombre	Presupuestos de Egresos Aprobado 1	Ampliaciones 2	Reducciones 3	Presupuesto Vigente 4	Pre-Comprometido 5	Presupuesto Vigente sin Pre-Comprometer 6=4-5	Comprometido 7	Pre-comprometido Sin Comprometer 8=5-7	Presupuesto Disponible para comprometer 9=4-7	Devengado 10	Compromisos Sin Devengar 11=7-10	Presupuesto Sin Devengar 12=4-10	Ejercido 13	Devengado Sin Ejercer 14=10-13	Pagado 15	Ejercido Sin Pagar 16=13-15	Cuentas por Pagar (Deuda) 17=10-15	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior: Porcentual	Nominal	Real	Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior: Porcentual	Nominal	Real
	18			**OTROS SERVICIOS GENERALES**	10,292,426.86	5,372,496.56	2,615,831.54	13,049,091.88	0.00	9,942,464.91	4,049,651.68	-4,049,651.68	5,892,813.23	5,174,795.63	-1,125,143.95	4,767,669.28	4,855,857.81	318,937.82	4,918,049.58	-62,191.77	256,746.05								
		ACT01		**Administrar y controlar los recursos humanos, materiales, presupuestales**	255,219.04	0.00	81,739.67	173,479.37	0.00	109,674.58	0.00	0.00	109,674.58	0.00	0.00	109,674.58	0.00	0.00	0.00	0.00	0.00								
			PP20	Gobierno y administración eficiente libre de corrupción.	255,219.04	0.00	81,739.67	173,479.37	0.00	109,674.58	0.00	0.00	109,674.58	0.00	0.00	109,674.58	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	191,414.25	191,414.25	63.00%	N/A	109,674.58	109,674.58
		ACT01		**Control y supervisión de los trámites requeridos por los usuarios pertinente**	119,254.08	59,813.52	19,875.68	159,191.92	0.00	129,378.40	59,627.04	-59,627.04	69,751.36	89,440.56	-29,813.52	39,937.84	81,292.69	8,147.87	82,938.67	-1,645.98	6,501.89								
			PP08	Orden público e interés social	119,254.08	59,813.52	19,875.68	159,191.92	0.00	129,378.40	59,627.04	-59,627.04	69,751.36	89,440.56	-29,813.52	39,937.84	81,292.69	8,147.87	82,938.67	-1,645.98	6,501.89	75.00%	N/A	89,440.56	89,440.56	81.00%	N/A	129,378.40	129,378.40
		ACT01		**Cumplir del Reglamento Municipal de Comercio a través de un dialogo armonioso**	48,065.82	0.00	16,481.74	31,584.08	0.00	19,567.67	0.00	0.00	19,567.67	0.00	0.00	19,567.67	0.00	0.00	0.00	0.00	0.00								
			PP09	Fomento económico y turismo	48,065.82	0.00	16,481.74	31,584.08	0.00	19,567.67	0.00	0.00	19,567.67	0.00	0.00	19,567.67	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	36,049.41	36,049.41	62.00%	N/A	19,567.67	19,567.67
		ACT01		**Difundir los servicios que las unidades administrativas del Gobierno municipal**	307,879.68	176,969.92	51,313.28	433,536.32	0.00	356,566.40	153,939.84	-153,939.84	202,626.56	230,292.60	-76,352.76	126,273.80	209,425.81	20,866.79	213,641.19	-4,215.38	16,651.41								
			PP11	Comunicación pública y fortalecimiento de la imagen institucional.	307,879.68	176,969.92	51,313.28	433,536.32	0.00	356,566.40	153,939.84	-153,939.84	202,626.56	230,292.60	-76,352.76	126,273.80	209,425.81	20,866.79	213,641.19	-4,215.38	16,651.41	75.00%	N/A	230,909.76	230,909.76	82.00%	N/A	356,566.40	356,566.40
		ACT01		**Vigilar el cumplimento de las disposiciones legales**	1,034,031.76	95,801.36	162,355.18	967,477.94	0.00	380,613.88	72,910.49	-72,910.49	307,703.39	105,924.17	-33,013.68	274,689.71	96,901.72	9,022.45	98,724.38	-1,822.66	7,199.79								
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	517,015.88	95,801.36	2,494.71	610,322.53	0.00	152,712.41	72,910.49	-72,910.49	79,801.92	105,924.17	-33,013.68	46,788.24	96,901.72	9,022.45	98,724.38	-1,822.66	7,199.79	75.00%	N/A	59,405.76	59,405.76	89.00%	N/A	152,712.41	152,712.41
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	517,015.88	0.00	159,860.47	357,155.41	0.00	227,901.47	0.00	0.00	227,901.47	0.00	0.00	227,901.47	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	387,761.94	387,761.94	64.00%	N/A	227,901.47	227,901.47
		ACT02		**Elaborar publicidad de avisos y brindar información de las actividades a realizar.**	244,750.34	328,333.32	21,233.03	551,850.63	0.00	461,799.40	187,000.00	-187,000.00	274,799.40	187,000.00	0.00	274,799.40	187,000.00	0.00	187,000.00	0.00	0.00								
			PP11	Comunicación pública y fortalecimiento de la imagen institucional.	244,750.34	328,333.32	21,233.03	551,850.63	0.00	461,799.40	187,000.00	-187,000.00	274,799.40	187,000.00	0.00	274,799.40	187,000.00	0.00	187,000.00	0.00	0.00	63.00%	N/A	154,699.11	154,699.11	84.00%	N/A	461,799.40	461,799.40
		ACT02		**llevar el control, registro, guarda y custodia de los contratos o convenios**	65,736.39	0.00	0.00	65,736.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	65,736.39	0.00	0.00	65,736.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00%	N/A	0.00	0.00
		ACT02		**Planear, organizar, controlar y evaluar el desarrollo de los programas**	488,316.67	117,089.06	52,073.23	553,332.50	0.00	390,899.80	227,448.58	-227,448.58	163,451.22	378,403.48	-150,954.90	12,496.32	337,148.34	41,255.14	345,482.46	-8,334.12	32,921.02								
			PP20	Gobierno y administración eficiente libre de corrupción.	488,316.67	117,089.06	52,073.23	553,332.50	0.00	390,899.80	227,448.58	-227,448.58	163,451.22	378,403.48	-150,954.90	12,496.32	337,148.34	41,255.14	345,482.46	-8,334.12	32,921.02	67.00%	N/A	325,883.97	325,883.97	71.00%	N/A	390,899.80	390,899.80
		ACT02		**Proporcionar unidades vehiculares a los servidores públicos y dependencias**	28,087.07	113,951.36	103,593.07	38,445.36	0.00	20,243.53	9,033.55	-9,033.55	11,209.98	9,033.55	0.00	11,209.98	9,033.56	-0.01	9,033.56	0.00	-0.01								
			PP08	Orden público e interés social	28,087.07	113,951.36	103,593.07	38,445.36	0.00	20,243.53	9,033.55	-9,033.55	11,209.98	9,033.55	0.00	11,209.98	9,033.56	-0.01	9,033.56	0.00	-0.01	35.00%	N/A	9,885.24	9,885.24	53.00%	N/A	20,243.53	20,243.53
		ACT02		**Vigilar el cumplimiento de las leyes que rigen el municipio**	11,326.80	0.00	0.00	11,326.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
			PP09	Fomento económico y turismo	11,326.80	0.00	0.00	11,326.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00%	N/A	0.00	0.00
		ACT03		**Apoyar a las unidades administrativas con programas que favorezcan**	246,835.64	166,920.18	73,101.94	340,653.88	0.00	278,945.00	85,265.28	-85,265.28	193,679.72	85,265.28	0.00	193,679.72	85,265.29	-0.01	85,265.29	0.00	-0.01								
			PP20	Gobierno y administración eficiente libre de corrupción.	246,835.64	166,920.18	73,101.94	340,653.88	0.00	278,945.00	85,265.28	-85,265.28	193,679.72	85,265.28	0.00	193,679.72	85,265.29	-0.01	85,265.29	0.00	-0.01	75.00%	N/A	185,126.76	185,126.76	82.00%	N/A	278,945.00	278,945.00
		ACT03		**Cuidar de los actos y actas del registro civil se efectúen debidamente**	983,349.60	51,372.68	162,022.89	872,699.39	0.00	206,059.34	45,323.13	-45,323.13	160,736.21	45,323.13	0.00	160,736.21	45,323.14	-0.01	45,323.14	0.00	-0.01								
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	491,674.80	0.00	1,379.34	490,295.46	0.00	689.67	0.00	0.00	689.67	0.00	0.00	689.67	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	2,069.01	2,069.01	50.00%	N/A	689.67	689.67
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	491,674.80	51,372.68	160,643.55	382,403.93	0.00	205,369.67	45,323.13	-45,323.13	160,046.54	45,323.13	0.00	160,046.54	45,323.14	-0.01	45,323.14	0.00	-0.01	64.00%	N/A	314,640.54	314,640.54	54.00%	N/A	205,369.67	205,369.67
		ACT03		**Dar mantenimiento correctivo de la unidades vehiculares**	433,380.94	777,446.59	496,601.14	714,226.39	0.00	605,881.17	368,320.36	-368,320.36	237,560.81	368,320.36	0.00	237,560.81	368,273.69	46.67	368,273.69	0.00	46.67								
			PP08	Orden público e interés social	433,380.94	777,446.59	496,601.14	714,226.39	0.00	605,881.17	368,320.36	-368,320.36	237,560.81	368,320.36	0.00	237,560.81	368,273.69	46.67	368,273.69	0.00	46.67	75.00%	N/A	325,035.72	325,035.72	85.00%	N/A	605,881.17	605,881.17
		ACT03		**Impulsar las campañas promocionales.**	242,408.10	192,920.10	24,751.54	410,576.66	0.00	323,433.95	105,326.40	-105,326.40	218,107.55	105,326.40	0.00	218,107.55	105,326.42	-0.02	105,326.42	0.00	-0.02								
			PP11	Comunicación pública y fortalecimiento de la imagen institucional.	242,408.10	192,920.10	24,751.54	410,576.66	0.00	323,433.95	105,326.40	-105,326.40	218,107.55	105,326.40	0.00	218,107.55	105,326.42	-0.02	105,326.42	0.00	-0.02	64.00%	N/A	155,265.39	155,265.39	79.00%	N/A	323,433.95	323,433.95
		ACT03		**Promover, eventos y actividades tendientes a incrementar la influencia turística**	96,564.92	80,622.14	10,023.57	167,163.49	0.00	143,022.29	62,339.59	-62,339.59	80,682.70	62,339.59	0.00	80,682.70	62,339.61	-0.02	62,339.61	0.00	-0.02								
			PP09	Fomento económico y turismo	96,564.92	80,622.14	10,023.57	167,163.49	0.00	143,022.29	62,339.59	-62,339.59	80,682.70	62,339.59	0.00	80,682.70	62,339.61	-0.02	62,339.61	0.00	-0.02	75.00%	N/A	72,423.72	72,423.72	86.00%	N/A	143,022.29	143,022.29
		ACT04		**Administrar los recursos humanos y financieros del departamento**	66,380.76	30,000.00	13,008.32	83,372.44	0.00	66,777.34	3,586.90	-3,586.90	63,190.44	3,586.90	0.00	63,190.44	3,586.90	0.00	3,586.90	0.00	0.00								
			PP08	Orden público e interés social	66,380.76	30,000.00	13,008.32	83,372.44	0.00	66,777.34	3,586.90	-3,586.90	63,190.44	3,586.90	0.00	63,190.44	3,586.90	0.00	3,586.90	0.00	0.00	75.00%	N/A	49,785.66	49,785.66	80.00%	N/A	66,777.34	66,777.34
		ACT04		**Administrar y llevar el control de los bienes arrendados por el municipio.**	70,298.95	30,412.86	21,060.94	79,650.87	0.00	62,076.17	5,435.00	-5,435.00	56,641.17	5,435.00	0.00	56,641.17	5,435.00	0.00	5,435.00	0.00	0.00								
			PP20	Gobierno y administración eficiente libre de corrupción.	70,298.95	30,412.86	21,060.94	79,650.87	0.00	62,076.17	5,435.00	-5,435.00	56,641.17	5,435.00	0.00	56,641.17	5,435.00	0.00	5,435.00	0.00	0.00	75.00%	N/A	52,724.25	52,724.25	78.00%	N/A	62,076.17	62,076.17
		ACT04		**Cuidar de la puntualidad de los cobros, del buen orden y debida comprobacion**	17,030.90	127,577.34	84,997.61	59,610.63	0.00	318,810.97	69,853.00	-69,853.00	248,957.97	69,853.00	0.00	248,957.97	69,853.00	0.00	69,853.00	0.00	0.00								
			PP19	Política financiera austera, responsable y transparente	8,515.45	127,577.34	80,739.89	55,352.90	0.00	316,682.11	69,853.00	-69,853.00	246,829.11	69,853.00	0.00	246,829.11	69,853.00	0.00	69,853.00	0.00	0.00	75.00%	N/A	269,844.66	269,844.66	78.00%	N/A	316,682.11	316,682.11
			PP19	Política financiera austera, responsable y transparente	8,515.45	0.00	4,257.72	4,257.73	0.00	2,128.86	0.00	0.00	2,128.86	0.00	0.00	2,128.86	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	6,386.58	6,386.58	50.00%	N/A	2,128.86	2,128.86
		ACT04		**Elaborar reportes de actividades llevadas acabo.**	45,022.14	0.00	6,478.86	38,543.28	0.00	16,107.72	6,050.00	-6,050.00	10,057.72	6,050.00	0.00	10,057.72	6,050.00	0.00	6,050.00	0.00	0.00								
			PP11	Comunicación pública y fortalecimiento de la imagen institucional.	45,022.14	0.00	6,478.86	38,543.28	0.00	16,107.72	6,050.00	-6,050.00	10,057.72	6,050.00	0.00	10,057.72	6,050.00	0.00	6,050.00	0.00	0.00	50.00%	N/A	22,586.58	22,586.58	42.00%	N/A	16,107.72	16,107.72
		ACT04		**Llevar un control adecuado de la información que se maneja**	132,761.52	32,156.76	77,017.71	87,900.57	0.00	189,090.90	9,688.50	-9,688.50	179,402.40	9,688.50	0.00	179,402.40	9,688.50	0.00	9,688.50	0.00	0.00								
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	66,380.76	0.00	67,954.23	-1,573.47	0.00	116,211.96	0.00	0.00	116,211.96	0.00	0.00	116,211.96	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	184,166.19	184,166.19	65.00%	N/A	116,211.96	116,211.96
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	66,380.76	32,156.76	9,063.48	89,474.04	0.00	72,878.94	9,688.50	-9,688.50	63,190.44	9,688.50	0.00	63,190.44	9,688.50	0.00	9,688.50	0.00	0.00	75.00%	N/A	49,785.66	49,785.66	81.00%	N/A	72,878.94	72,878.94
		ACT04		**Vigilar el adecuado uso y aplicación de los recursos que sean asignados**	79,840.14	118,469.90	5,755.50	192,554.54	0.00	172,594.55	66,879.00	-66,879.00	105,715.55	89,532.60	-22,653.60	83,061.95	83,341.50	6,191.10	84,592.19	-1,250.69	4,940.41								
			PP09	Fomento económico y turismo	79,840.14	118,469.90	5,755.50	192,554.54	0.00	172,594.55	66,879.00	-66,879.00	105,715.55	89,532.60	-22,653.60	83,061.95	83,341.50	6,191.10	84,592.19	-1,250.69	4,940.41	75.00%	N/A	59,880.15	59,880.15	90.00%	N/A	172,594.55	172,594.55
		ACT05		**Atender las demandas de la ciudadanía relacionadas a los tramites y/o servicios**	1,573,741.10	528,835.66	148,175.51	1,954,401.25	0.00	1,086,185.27	512,232.55	-512,232.55	573,952.72	665,813.73	-153,581.18	420,371.54	613,468.66	52,345.07	622,041.47	-8,572.81	43,772.26								
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	786,870.55	119,121.47	26,142.37	879,849.65	0.00	208,351.27	67,561.57	-67,561.57	140,789.70	67,561.57	0.00	140,789.70	67,561.58	-0.01	67,561.58	0.00	-0.01	75.00%	N/A	115,372.17	115,372.17	84.00%	N/A	208,351.27	208,351.27
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	786,870.55	409,714.19	122,033.14	1,074,551.60	0.00	877,834.00	444,670.98	-444,670.98	433,163.02	598,252.16	-153,581.18	279,581.84	545,907.08	52,345.08	554,479.89	-8,572.81	43,772.27	75.00%	N/A	590,152.95	590,152.95	82.00%	N/A	877,834.00	877,834.00
		ACT05		**Coordinar el análisis y monitoreo de todo los medios de información y la elaboracion**	62,385.66	0.00	21,255.02	41,130.64	0.00	25,534.27	0.00	0.00	25,534.27	0.00	0.00	25,534.27	0.00	0.00	0.00	0.00	0.00								
			PP11	Comunicación pública y fortalecimiento de la imagen institucional.	62,385.66	0.00	21,255.02	41,130.64	0.00	25,534.27	0.00	0.00	25,534.27	0.00	0.00	25,534.27	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	46,789.29	46,789.29	62.00%	N/A	25,534.27	25,534.27
		ACT05		**Elaborar informes y análisis estadísticos municipales mediante la incorporación**	66,291.06	29,830.83	68,652.18	27,469.71	0.00	53,235.69	0.00	0.00	53,235.69	0.00	0.00	53,235.69	0.00	0.00	0.00	0.00	0.00								
			PP19	Política financiera austera, responsable y transparente	33,145.53	29,830.83	68,652.18	-5,675.82	0.00	53,235.69	0.00	0.00	53,235.69	0.00	0.00	53,235.69	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	92,057.04	92,057.04	63.00%	N/A	53,235.69	53,235.69
			PP19	Política financiera austera, responsable y transparente	33,145.53	0.00	0.00	33,145.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00%	N/A	0.00	0.00
		ACT05		**Impulsar la participación activa del sector productivo de turismo**	36,265.38	0.00	7,266.36	28,999.02	0.00	19,932.72	1,800.00	-1,800.00	18,132.72	1,800.00	0.00	18,132.72	1,800.00	0.00	1,800.00	0.00	0.00								
			PP09	Fomento económico y turismo	36,265.38	0.00	7,266.36	28,999.02	0.00	19,932.72	1,800.00	-1,800.00	18,132.72	1,800.00	0.00	18,132.72	1,800.00	0.00	1,800.00	0.00	0.00	75.00%	N/A	27,199.08	27,199.08	69.00%	N/A	19,932.72	19,932.72
		ACT05		**Llevar registro de cada una de las unidades que forman parte del parque vehicular**	56,027.85	70,311.04	1,609.23	124,729.66	0.00	110,722.72	56,945.64	-56,945.64	53,777.08	56,945.64	0.00	53,777.08	56,945.65	-0.01	56,945.65	0.00	-0.01								
			PP08	Orden público e interés social	56,027.85	70,311.04	1,609.23	124,729.66	0.00	110,722.72	56,945.64	-56,945.64	53,777.08	56,945.64	0.00	53,777.08	56,945.65	-0.01	56,945.65	0.00	-0.01	75.00%	N/A	42,020.91	42,020.91	89.00%	N/A	110,722.72	110,722.72
		ACT05		**Optimizar el uso de los recursos del Ayuntamiento buscando mayores niveles de efi**	255,866.55	93,749.86	61,997.68	287,618.73	0.00	223,652.16	90,950.94	-90,950.94	132,701.22	133,287.66	-42,336.72	90,364.50	121,257.29	12,030.37	123,569.24	-2,311.95	9,718.42								
			PP20	Gobierno y administración eficiente libre de corrupción.	255,866.55	93,749.86	61,997.68	287,618.73	0.00	223,652.16	90,950.94	-90,950.94	132,701.22	133,287.66	-42,336.72	90,364.50	121,257.29	12,030.37	123,569.24	-2,311.95	9,718.42	75.00%	N/A	191,899.98	191,899.98	78.00%	N/A	223,652.16	223,652.16
		ACT06		**Administrar, asegurar y coordinar la conservación y mantenimiento de los bienes**	175,895.38	0.00	79,379.67	96,515.71	0.00	52,541.88	2,300.00	-2,300.00	50,241.88	2,300.00	0.00	50,241.88	2,300.00	0.00	2,300.00	0.00	0.00								
			PP20	Gobierno y administración eficiente libre de corrupción.	175,895.38	0.00	79,379.67	96,515.71	0.00	52,541.88	2,300.00	-2,300.00	50,241.88	2,300.00	0.00	50,241.88	2,300.00	0.00	2,300.00	0.00	0.00	75.00%	N/A	131,921.55	131,921.55	54.00%	N/A	52,541.88	52,541.88
		ACT06		**Implementar sistemas que faciliten la operación y agilicen los tramites a realizar**	626,002.64	136,441.70	30,056.78	732,387.56	0.00	363,722.55	270,414.48	-270,414.48	93,308.07	416,359.98	-145,945.50	-52,637.43	376,473.89	39,886.09	384,531.44	-8,057.55	31,828.54								
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	313,001.32	0.00	5,028.86	307,972.46	0.00	17,557.72	2,500.00	-2,500.00	15,057.72	2,500.00	0.00	15,057.72	2,500.00	0.00	2,500.00	0.00	0.00	48.00%	N/A	22,586.58	22,586.58	42.00%	N/A	17,557.72	17,557.72
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	313,001.32	136,441.70	25,027.92	424,415.10	0.00	346,164.83	267,914.48	-267,914.48	78,250.35	413,859.98	-145,945.50	-67,695.15	373,973.89	39,886.09	382,031.44	-8,057.55	31,828.54	75.00%	N/A	234,751.05	234,751.05	82.00%	N/A	346,164.83	346,164.83
		ACT06		**Mantener actualizada la pagina web del municipio en todos sus ámbitos.**	197,816.78	208,701.21	11,829.38	394,688.61	0.00	345,234.49	143,788.39	-143,788.39	201,446.10	214,255.51	-70,467.12	130,978.98	194,997.24	19,258.27	198,887.68	-3,890.44	15,367.83								
			PP11	Comunicación pública y fortalecimiento de la imagen institucional.	197,816.78	208,701.21	11,829.38	394,688.61	0.00	345,234.49	143,788.39	-143,788.39	201,446.10	214,255.51	-70,467.12	130,978.98	194,997.24	19,258.27	198,887.68	-3,890.44	15,367.83	75.00%	N/A	148,362.66	148,362.66	87.00%	N/A	345,234.49	345,234.49
		ACT06		**Vigilar que se brinde una atención óptima al público en general.**	325,395.00	438,975.18	38,539.28	725,830.90	0.00	615,455.98	253,763.12	-253,763.12	361,692.86	319,745.60	-65,982.48	295,710.38	301,712.95	18,032.65	305,355.80	-3,642.85	14,389.80								
			PP19	Política financiera austera, responsable y transparente	162,697.50	312,684.12	32,010.42	443,371.20	0.00	373,670.61	120,181.00	-120,181.00	253,489.61	120,181.00	0.00	253,489.61	120,181.00	0.00	120,181.00	0.00	0.00	75.00%	N/A	92,996.91	92,996.91	92.00%	N/A	373,670.61	373,670.61
			PP19	Política financiera austera, responsable y transparente	162,697.50	126,291.06	6,528.86	282,459.70	0.00	241,785.37	133,582.12	-133,582.12	108,203.25	199,564.60	-65,982.48	42,220.77	181,531.95	18,032.65	185,174.80	-3,642.85	14,389.80	75.00%	N/A	122,023.17	122,023.17	86.00%	N/A	241,785.37	241,785.37
		ACT07		**Establecer mecanismos para garantizar la paz social y la gobernabilidad**	86,591.38	15,278.06	11,771.67	90,097.77	0.00	42,364.79	11,883.13	-11,883.13	30,481.66	11,883.13	0.00	30,481.66	11,883.14	-0.01	11,883.14	0.00	-0.01								
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	43,295.69	0.00	4,257.72	39,037.97	0.00	2,128.86	0.00	0.00	2,128.86	0.00	0.00	2,128.86	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	6,386.58	6,386.58	50.00%	N/A	2,128.86	2,128.86
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	43,295.69	15,278.06	7,513.95	51,059.80	0.00	40,235.93	11,883.13	-11,883.13	28,352.80	11,883.13	0.00	28,352.80	11,883.14	-0.01	11,883.14	0.00	-0.01	75.00%	N/A	32,471.82	32,471.82	79.00%	N/A	40,235.93	40,235.93
		ACT07		**Establecer procesos de gestión que permitan un aprovechamiento eficiente de los r**	26,360.62	149,536.88	72,409.32	103,488.18	0.00	273,713.03	94,044.18	-94,044.18	179,668.85	94,044.18	0.00	179,668.85	94,044.20	-0.02	94,044.20	0.00	-0.02								
			PP19	Política financiera austera, responsable y transparente	13,180.31	136,749.20	69,914.61	80,014.90	0.00	253,534.82	87,161.05	-87,161.05	166,373.77	87,161.05	0.00	166,373.77	87,161.06	-0.01	87,161.06	0.00	-0.01	75.00%	N/A	186,700.23	186,700.23	80.00%	N/A	253,534.82	253,534.82
			PP19	Política financiera austera, responsable y transparente	13,180.31	12,787.68	2,494.71	23,473.28	0.00	20,178.21	6,883.13	-6,883.13	13,295.08	6,883.13	0.00	13,295.08	6,883.14	-0.01	6,883.14	0.00	-0.01	75.00%	N/A	9,885.24	9,885.24	86.00%	N/A	20,178.21	20,178.21
		ACT07		**Organizar eventos de difusión y relaciones públicas referentes a las acciones**	737,220.92	278,003.76	98,047.55	917,177.13	0.00	518,446.57	207,367.41	-207,367.41	311,079.16	237,180.93	-29,813.52	281,265.64	229,033.10	8,147.83	230,679.08	-1,645.98	6,501.85								
			PP11	Comunicación pública y fortalecimiento de la imagen institucional.	368,610.46	0.00	41,355.00	327,255.46	0.00	20,677.50	0.00	0.00	20,677.50	0.00	0.00	20,677.50	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	62,032.50	62,032.50	50.00%	N/A	20,677.50	20,677.50
			PP11	Comunicación pública y fortalecimiento de la imagen institucional.	368,610.46	278,003.76	56,692.55	589,921.67	0.00	497,769.07	207,367.41	-207,367.41	290,401.66	237,180.93	-29,813.52	260,588.14	229,033.10	8,147.83	230,679.08	-1,645.98	6,501.85	75.00%	N/A	276,457.86	276,457.86	84.00%	N/A	497,769.07	497,769.07
		ACT07		**Proporcionar apoyos, servicios y recursos materiales a las diversas áreas**	55,014.03	59,346.76	677.75	113,683.04	0.00	84,568.76	20,180.01	-20,180.01	64,388.75	20,180.01	0.00	64,388.75	20,180.01	0.00	20,180.01	0.00	0.00								
			PP20	Gobierno y administración eficiente libre de corrupción.	55,014.03	59,346.76	677.75	113,683.04	0.00	84,568.76	20,180.01	-20,180.01	64,388.75	20,180.01	0.00	64,388.75	20,180.01	0.00	20,180.01	0.00	0.00	47.00%	N/A	25,899.75	25,899.75	74.00%	N/A	84,568.76	84,568.76
		ACT08		**Asesorar al publico en general sobre los asuntos y tramites correspondiente en el ár**	51,856.34	30,000.00	20,030.44	61,825.90	0.00	56,614.76	2,000.00	-2,000.00	54,614.76	2,000.00	0.00	54,614.76	2,000.00	0.00	2,000.00	0.00	0.00								
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	25,928.17	30,000.00	7,066.36	48,861.81	0.00	50,132.72	2,000.00	-2,000.00	48,132.72	2,000.00	0.00	48,132.72	2,000.00	0.00	2,000.00	0.00	0.00	75.00%	N/A	27,199.08	27,199.08	85.00%	N/A	50,132.72	50,132.72
			PP06	Certeza jurídica, patrimonial y gestión documental municipal para un municipio incluyente.	25,928.17	0.00	12,964.08	12,964.09	0.00	6,482.04	0.00	0.00	6,482.04	0.00	0.00	6,482.04	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	19,446.12	19,446.12	50.00%	N/A	6,482.04	6,482.04
		ACT08		**Censar y conocer los bienes inmuebles asentados en el municipio.**	440,768.58	448,903.14	49,564.54	840,107.18	0.00	1,035,172.40	702,497.53	-702,497.53	332,674.87	1,006,726.50	-304,228.97	28,445.90	923,018.85	83,707.65	939,820.21	-16,801.36	66,906.29								
			PP19	Política financiera austera, responsable y transparente	220,384.29	317,846.70	0.00	538,230.99	0.00	788,392.26	631,543.74	-631,543.74	156,848.52	935,772.71	-304,228.97	-147,380.45	852,065.05	83,707.66	868,866.42	-16,801.37	66,906.29	75.00%	N/A	470,545.56	470,545.56	83.00%	N/A	788,392.26	788,392.26
			PP19	Política financiera austera, responsable y transparente	220,384.29	131,056.44	49,564.54	301,876.19	0.00	246,780.14	70,953.79	-70,953.79	175,826.35	70,953.79	0.00	175,826.35	70,953.80	-0.01	70,953.79	0.01	0.00	75.00%	N/A	165,288.24	165,288.24	82.00%	N/A	246,780.14	246,780.14
		ACT08		**Establecer sistemas para la administración de los recursos económicos**	84,543.32	68,486.53	11,346.69	141,683.16	0.00	120,547.36	55,121.13	-55,121.13	65,426.23	55,121.13	0.00	65,426.23	55,121.14	-0.01	55,121.14	0.00	-0.01								
			PP20	Gobierno y administración eficiente libre de corrupción.	84,543.32	68,486.53	11,346.69	141,683.16	0.00	120,547.36	55,121.13	-55,121.13	65,426.23	55,121.13	0.00	65,426.23	55,121.14	-0.01	55,121.14	0.00	-0.01	75.00%	N/A	63,407.52	63,407.52	85.00%	N/A	120,547.36	120,547.36
		ACT08		**Organizar ruedas de prensa.**	345,312.25	123,451.18	218,255.19	250,508.24	0.00	164,180.26	2,236.99	-2,236.99	161,943.27	2,236.99	0.00	161,943.27	2,236.99	0.00	2,236.99	0.00	0.00								
			PP11	Comunicación pública y fortalecimiento de la imagen institucional.	345,312.25	123,451.18	218,255.19	250,508.24	0.00	164,180.26	2,236.99	-2,236.99	161,943.27	2,236.99	0.00	161,943.27	2,236.99	0.00	2,236.99	0.00	0.00	75.00%	N/A	258,984.27	258,984.27	66.00%	N/A	164,180.26	164,180.26
		ACT10		**Resolver las inconformidades que presenten los contribuyentes.**	72,530.76	192,787.68	181,482.40	83,836.04	0.00	499,096.19	84,099.52	-84,099.52	414,996.67	84,099.52	0.00	414,996.67	84,099.53	-0.01	84,099.53	0.00	-0.01								

Ramo	Función	Programa	Proyecto	Nombre (Ejercicio del Presupuesto)	Presupuestos de Egresos Aprobado 1	Ampliaciones 2	Reducciones 3	Presupuesto Vigente 4	Pre-Comprometido 5	Presupuesto Vigente sin Pre-Comprometer 6=4-5	Comprometido 7	Pre-comprometido Sin Comprometer 8=5-7	Presupuesto Disponible para comprometer 9=4-7	Devengado 10	Compromisos Sin Devengar 11=7-10	Presupuesto Sin Devengar 12=4-10	Ejercido 13	Devengado Sin Ejercer 14=10-13	Pagado 15	Ejercido Sin Pagar 16=13-15	Cuentas por Pagar (Deuda) 17=10-15	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior: Porcentual	Nominal	Real	Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior: Porcentual	Nominal	Real
			PP19	Política financiera austera, responsable y transparente	36,265.38	162,787.68	174,632.43	24,420.63	0.00	448,747.08	81,883.13	-81,883.13	366,863.95	81,883.13	0.00	366,863.95	81,883.14	-0.01	81,883.14	0.00	-0.01	75.00%	N/A	460,591.83	460,591.83	75.00%	N/A	448,747.08	448,747.08
			PP19	Política financiera austera, responsable y transparente	36,265.38	30,000.00	6,849.97	59,415.41	0.00	50,349.11	2,216.39	-2,216.39	48,132.72	2,216.39	0.00	48,132.72	2,216.39	0.00	2,216.39	0.00	0.00	75.00%	N/A	27,199.08	27,199.08	85.00%	N/A	50,349.11	50,349.11
	21			**PROTECCIÓN AMBIENTAL**	**12,543,803.06**	**4,732,986.71**	**2,152,566.41**	**15,124,223.36**	**0.00**	**11,353,062.84**	**5,815,821.59**	**-5,815,821.59**	**5,537,241.25**	**7,412,838.43**	**-1,597,016.84**	**3,940,224.41**	**6,966,432.60**	**446,405.83**	**7,054,692.76**	**-88,260.16**	**358,145.67**								
		ACT01		**Conservación, rehabilitación, aprovechamiento, creación y cuidado de las áreas**	**3,720,005.40**	**193,416.42**	**929,461.90**	**2,983,959.92**	**0.00**	**1,567,921.31**	**328,832.84**	**-328,832.84**	**1,239,088.47**	**477,033.92**	**-148,201.08**	**1,090,887.39**	**436,531.39**	**40,502.53**	**444,713.47**	**-8,182.08**	**32,320.45**								
			PP25	Municipio limpio y sustentable.	3,720,005.40	193,416.42	929,461.90	2,983,959.92	0.00	1,567,921.31	328,832.84	-328,832.84	1,239,088.47	477,033.92	-148,201.08	1,090,887.39	436,531.39	40,502.53	444,713.47	-8,182.08	32,320.45	62.00%	N/A	2,303,966.79	2,303,966.79	53.00%	N/A	1,567,921.31	1,567,921.31
		ACT01		**Planear y administrar la distribución del agua potable del municipio**	**942,376.78**	**30,000.00**	**258,943.90**	**713,432.88**	**0.00**	**477,838.70**	**2,000.00**	**-2,000.00**	**475,838.70**	**2,000.00**	**0.00**	**475,838.70**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**								
			PP27	Conservación y mantenimiento del sistema de Agua Potable.	942,376.78	30,000.00	258,943.90	713,432.88	0.00	477,838.70	2,000.00	-2,000.00	475,838.70	2,000.00	0.00	475,838.70	2,000.00	0.00	2,000.00	0.00	0.00	75.00%	N/A	706,782.60	706,782.60	67.00%	N/A	477,838.70	477,838.70
		ACT02		**Crear brigadas de limpieza en el municipio**	**79,278.71**	**4,170.26**	**27,440.05**	**56,008.92**	**0.00**	**36,189.25**	**10,089.50**	**-10,089.50**	**26,099.75**	**10,089.50**	**0.00**	**26,099.75**	**10,089.50**	**0.00**	**10,089.50**	**0.00**	**0.00**								
			PP25	Municipio limpio y sustentable.	79,278.71	4,170.26	27,440.05	56,008.92	0.00	36,189.25	10,089.50	-10,089.50	26,099.75	10,089.50	0.00	26,099.75	10,089.50	0.00	10,089.50	0.00	0.00	75.00%	N/A	59,459.04	59,459.04	65.00%	N/A	36,189.25	36,189.25
		ACT02		**Gestionar apoyos para nuevas obras de infraestructura hidráulica en el municipio**	**221,969.00**	**171,319.85**	**10,561.07**	**382,727.78**	**0.00**	**327,235.56**	**182,676.94**	**-182,676.94**	**144,558.62**	**227,397.22**	**-44,720.28**	**99,838.34**	**215,175.44**	**12,221.78**	**217,644.42**	**-2,468.98**	**9,752.80**								
			PP27	Conservación y mantenimiento del sistema de Agua Potable.	221,969.00	171,319.85	10,561.07	382,727.78	0.00	327,235.56	182,676.94	-182,676.94	144,558.62	227,397.22	-44,720.28	99,838.34	215,175.44	12,221.78	217,644.42	-2,468.98	9,752.80	75.00%	N/A	166,476.78	166,476.78	86.00%	N/A	327,235.56	327,235.56
		ACT03		**Fomentar la participación ciudadana en la reforestación en los parques y jardines**	**81,572.58**	**30,000.00**	**22,070.97**	**89,501.61**	**0.00**	**69,108.51**	**2,097.79**	**-2,097.79**	**67,010.72**	**2,097.79**	**0.00**	**67,010.72**	**2,097.79**	**0.00**	**2,097.79**	**0.00**	**0.00**								
			PP25	Municipio limpio y sustentable.	81,572.58	30,000.00	22,070.97	89,501.61	0.00	69,108.51	2,097.79	-2,097.79	67,010.72	2,097.79	0.00	67,010.72	2,097.79	0.00	2,097.79	0.00	0.00	75.00%	N/A	61,179.48	61,179.48	77.00%	N/A	69,108.51	69,108.51
		ACT03		**Mejoramiento de los sistemas de captación y conservación del agua potable**	**322,526.95**	**468,206.09**	**42,533.19**	**748,199.85**	**0.00**	**645,208.19**	**177,448.57**	**-177,448.57**	**467,759.62**	**177,448.57**	**0.00**	**467,759.62**	**177,448.58**	**-0.01**	**177,448.58**	**0.00**	**-0.01**								
			PP27	Conservación y mantenimiento del sistema de Agua Potable.	322,526.95	468,206.09	42,533.19	748,199.85	0.00	645,208.19	177,448.57	-177,448.57	467,759.62	177,448.57	0.00	467,759.62	177,448.58	-0.01	177,448.58	0.00	-0.01	68.00%	N/A	219,535.29	219,535.29	86.00%	N/A	645,208.19	645,208.19
		ACT04		**Realizar y apoyar en campañas de limpieza y fumigación en el municipio**	**2,674,683.73**	**1,346,237.39**	**8,944.32**	**4,011,976.80**	**0.00**	**3,334,810.76**	**2,628,971.53**	**-2,628,971.53**	**705,839.23**	**3,873,530.55**	**-1,244,559.02**	**-538,719.79**	**3,523,449.38**	**350,081.17**	**3,592,250.55**	**-68,801.17**	**281,280.00**								
			PP25	Municipio limpio y sustentable.	2,674,683.73	1,346,237.39	8,944.32	4,011,976.80	0.00	3,334,810.76	2,628,971.53	-2,628,971.53	705,839.23	3,873,530.55	-1,244,559.02	-538,719.79	3,523,449.38	350,081.17	3,592,250.55	-68,801.17	281,280.00	75.00%	N/A	1,997,517.69	1,997,517.69	83.00%	N/A	3,334,810.76	3,334,810.76
		ACT04		**Tomar medidas adecuadas para optimizar la calidad del agua que se distribuye**	**166,388.48**	**3,380.76**	**28,612.08**	**141,157.16**	**0.00**	**42,523.38**	**9,900.00**	**-9,900.00**	**32,623.38**	**9,900.00**	**0.00**	**32,623.38**	**9,900.00**	**0.00**	**9,900.00**	**0.00**	**0.00**								
			PP27	Conservación y mantenimiento del sistema de Agua Potable.	166,388.48	3,380.76	28,612.08	141,157.16	0.00	42,523.38	9,900.00	-9,900.00	32,623.38	9,900.00	0.00	32,623.38	9,900.00	0.00	9,900.00	0.00	0.00	41.00%	N/A	67,754.70	67,754.70	30.00%	N/A	42,523.38	42,523.38
		ACT05		**Atender las quejas y sugerencias de los ciudadanos respecto a las redes de agua**	**436,630.79**	**164,885.88**	**42,246.07**	**559,270.60**	**0.00**	**450,112.91**	**311,079.53**	**-311,079.53**	**139,033.38**	**447,962.39**	**-136,882.86**	**2,150.52**	**410,553.08**	**37,409.31**	**418,110.29**	**-7,557.21**	**29,852.10**								
			PP27	Conservación y mantenimiento del sistema de Agua Potable.	436,630.79	164,885.88	42,246.07	559,270.60	0.00	450,112.91	311,079.53	-311,079.53	139,033.38	447,962.39	-136,882.86	2,150.52	410,553.08	37,409.31	418,110.29	-7,557.21	29,852.10	75.00%	N/A	327,473.10	327,473.10	80.00%	N/A	450,112.91	450,112.91
		ACT05		**Operar vehículos de recolección de basura**	**2,983,256.52**	**2,205,928.78**	**477,489.75**	**4,711,695.55**	**0.00**	**3,965,881.51**	**2,103,323.10**	**-2,103,323.10**	**1,862,558.41**	**2,103,323.10**	**0.00**	**1,862,558.41**	**2,103,323.14**	**-0.04**	**2,103,323.17**	**-0.03**	**-0.07**								
			PP25	Municipio limpio y sustentable.	2,983,256.52	2,205,928.78	477,489.75	4,711,695.55	0.00	3,965,881.51	2,103,323.10	-2,103,323.10	1,862,558.41	2,103,323.10	0.00	1,862,558.41	2,103,323.14	-0.04	2,103,323.17	-0.03	-0.07	75.00%	N/A	2,237,442.48	2,237,442.48	77.00%	N/A	3,965,881.51	3,965,881.51
		ACT06		**Mantener en buen estado las plazas, parques y jardines del municipio.**	**602,301.00**	**12,787.68**	**231,170.83**	**383,917.85**	**0.00**	**233,342.60**	**9,383.13**	**-9,383.13**	**223,959.47**	**9,383.13**	**0.00**	**223,959.47**	**9,383.14**	**-0.01**	**9,383.14**	**0.00**	**-0.01**								
			PP25	Municipio limpio y sustentable.	602,301.00	12,787.68	231,170.83	383,917.85	0.00	233,342.60	9,383.13	-9,383.13	223,959.47	9,383.13	0.00	223,959.47	9,383.14	-0.01	9,383.14	0.00	-0.01	75.00%	N/A	451,725.75	451,725.75	61.00%	N/A	233,342.60	233,342.60
		ACT07		**Promover los medios de educación, difusión y desarrollo de la comunidad que incid**	**166,039.41**	**102,653.60**	**8,134.24**	**260,558.77**	**0.00**	**157,767.85**	**47,618.66**	**-47,618.66**	**110,149.19**	**70,272.26**	**-22,653.60**	**87,495.59**	**64,081.16**	**6,191.10**	**65,331.85**	**-1,250.69**	**4,940.41**								
			PP25	Municipio limpio y sustentable.	166,039.41	102,653.60	8,134.24	260,558.77	0.00	157,767.85	47,618.66	-47,618.66	110,149.19	70,272.26	-22,653.60	87,495.59	64,081.16	6,191.10	65,331.85	-1,250.69	4,940.41	38.00%	N/A	63,248.49	63,248.49	61.00%	N/A	157,767.85	157,767.85
		ACT08		**Proporcionar el material de limpieza necesario para llevar acabo las actividades**	**146,773.71**	**0.00**	**64,958.04**	**81,815.67**	**0.00**	**45,122.31**	**2,400.00**	**-2,400.00**	**42,722.31**	**2,400.00**	**0.00**	**42,722.31**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**0.00**								
			PP25	Municipio limpio y sustentable.	146,773.71	0.00	64,958.04	81,815.67	0.00	45,122.31	2,400.00	-2,400.00	42,722.31	2,400.00	0.00	42,722.31	2,400.00	0.00	2,400.00	0.00	0.00	75.00%	N/A	110,080.35	110,080.35	55.00%	N/A	45,122.31	45,122.31
	22			**VIVIENDA Y SERVICIOS A LA COMUNIDAD**	**1,290,513,039.19**	**1,637,713,401.46**	**926,375,490.83**	**2,001,850,949.82**	**0.00**	**1,678,167,283.55**	**1,444,207,874.31**	**-1,444,207,874.31**	**233,959,409.24**	**1,445,735,146.29**	**-1,527,271.98**	**232,432,137.26**	**1,445,317,751.52**	**417,394.77**	**1,445,402,071.29**	**-84,319.77**	**333,075.00**								
		ACT01		**Atender a la ciudadanía sobre sus peticiones**	**455,948.73**	**239,637.11**	**68,654.96**	**626,930.88**	**0.00**	**512,943.81**	**238,807.85**	**-238,807.85**	**274,135.96**	**321,088.49**	**-82,280.64**	**191,855.32**	**298,601.66**	**22,486.83**	**303,144.32**	**-4,542.66**	**17,944.17**								
			PP28	Nuevas oportunidades y necesidades básicas de la población	455,948.73	239,637.11	68,654.96	626,930.88	0.00	512,943.81	238,807.85	-238,807.85	274,135.96	321,088.49	-82,280.64	191,855.32	298,601.66	22,486.83	303,144.32	-4,542.66	17,944.17	75.00%	N/A	341,961.66	341,961.66	82.00%	N/A	512,943.81	512,943.81
		ACT01		**Establecer acciones pertinentes a fin de mejorar el sistema de alumbrado publico**	**1,245,920.36**	**512,859.00**	**274,183.67**	**1,484,595.69**	**0.00**	**1,173,115.54**	**602,494.00**	**-602,494.00**	**570,621.54**	**602,494.00**	**0.00**	**570,621.54**	**602,494.00**	**0.00**	**602,494.00**	**0.00**	**0.00**								
			PP26	Servicios públicos dignos	1,245,920.36	512,859.00	274,183.67	1,484,595.69	0.00	1,173,115.54	602,494.00	-602,494.00	570,621.54	602,494.00	0.00	570,621.54	602,494.00	0.00	602,494.00	0.00	0.00	75.00%	N/A	934,440.21	934,440.21	79.00%	N/A	1,173,115.54	1,173,115.54
		ACT01		**Mejorar la proyección municipal en urbanización, servicios y control administrativo.**	**2,040,273.00**	**841,106.18**	**310,800.92**	**2,570,578.26**	**0.00**	**1,906,696.95**	**951,889.21**	**-951,889.21**	**954,807.74**	**1,374,495.91**	**-422,606.70**	**532,201.04**	**1,258,999.86**	**115,496.05**	**1,282,331.70**	**-23,331.84**	**92,164.21**								
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	2,040,273.00	841,106.18	310,800.92	2,570,578.26	0.00	1,906,696.95	951,889.21	-951,889.21	954,807.74	1,374,495.91	-422,606.70	532,201.04	1,258,999.86	115,496.05	1,282,331.70	-23,331.84	92,164.21	67.00%	N/A	1,376,391.69	1,376,391.69	74.00%	N/A	1,906,696.95	1,906,696.95
		ACT02		**Asignación destinada para construcción de edificios no habitacionales.**	**209,000,000.00**	**390,303,094.85**	**243,771,725.58**	**355,531,369.27**	**0.00**	**303,281,369.84**	**352,303,094.85**	**-352,303,094.85**	**-49,021,725.01**	**352,303,094.85**	**0.00**	**-49,021,725.01**	**352,303,094.85**	**0.00**	**352,303,094.85**	**0.00**	**0.00**								
			EDA01	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PRIMARIA “5 DE MAYO”, CLAVE: 112EPR0296B, EN LA LOCALIDAD DE GUAYATENCO.	0.00	1,908,836.72	0.00	1,908,836.72	0.00	1,908,836.72	1,908,836.72	-1,908,836.72	0.00	1,908,836.72	0.00	0.00	1,908,836.72	0.00	1,908,836.72	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA01	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PRIMARIA “5 DE MAYO”, CLAVE: 112EPR0296B, EN LA LOCALIDAD DE GUAYATENCO.	0.00	1,903,200.15	0.00	1,903,200.15	0.00	1,903,200.15	1,903,200.15	-1,903,200.15	0.00	1,903,200.15	0.00	0.00	1,903,200.15	0.00	1,903,200.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA01	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PRIMARIA “5 DE MAYO”, CLAVE: 112EPR0296B, EN LA LOCALIDAD DE GUAYATENCO.	0.00	1,500,960.60	0.00	1,500,960.60	0.00	1,500,960.60	1,500,960.60	-1,500,960.60	0.00	1,500,960.60	0.00	0.00	1,500,960.60	0.00	1,500,960.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA01	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PRIMARIA “5 DE MAYO”, CLAVE: 112EPR0296B, EN LA LOCALIDAD DE GUAYATENCO.	0.00	1,525,720.60	0.00	1,525,720.60	0.00	1,525,720.60	1,525,720.60	-1,525,720.60	0.00	1,525,720.60	0.00	0.00	1,525,720.60	0.00	1,525,720.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA01	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PRIMARIA “5 DE MAYO”, CLAVE: 112EPR0296B, EN LA LOCALIDAD DE GUAYATENCO.	0.00	680,500.00	0.00	680,500.00	0.00	680,500.00	680,500.00	-680,500.00	0.00	680,500.00	0.00	0.00	680,500.00	0.00	680,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA01	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PRIMARIA “5 DE MAYO”, CLAVE: 112EPR0296B, EN LA LOCALIDAD DE GUAYATENCO.	0.00	661,630.00	0.00	661,630.00	0.00	661,630.00	661,630.00	-661,630.00	0.00	661,630.00	0.00	0.00	661,630.00	0.00	661,630.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA01	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PRIMARIA “5 DE MAYO”, CLAVE: 112EPR0296B, EN LA LOCALIDAD DE GUAYATENCO.	0.00	1,980,360.20	0.00	1,980,360.20	0.00	1,980,360.20	1,980,360.20	-1,980,360.20	0.00	1,980,360.20	0.00	0.00	1,980,360.20	0.00	1,980,360.20	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA01	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PRIMARIA “5 DE MAYO”, CLAVE: 112EPR0296B, EN LA LOCALIDAD DE GUAYATENCO.	0.00	425,520.80	0.00	425,520.80	0.00	425,520.80	425,520.80	-425,520.80	0.00	425,520.80	0.00	0.00	425,520.80	0.00	425,520.80	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA01	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PRIMARIA “5 DE MAYO”, CLAVE: 112EPR0296B, EN LA LOCALIDAD DE GUAYATENCO.	0.00	800,660.00	0.00	800,660.00	0.00	800,660.00	800,660.00	-800,660.00	0.00	800,660.00	0.00	0.00	800,660.00	0.00	800,660.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA01	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PRIMARIA “5 DE MAYO”, CLAVE: 112EPR0296B, EN LA LOCALIDAD DE GUAYATENCO.	0.00	858,921.00	0.00	858,921.00	0.00	858,921.00	858,921.00	-858,921.00	0.00	858,921.00	0.00	0.00	858,921.00	0.00	858,921.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA01	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PRIMARIA “5 DE MAYO”, CLAVE: 112EPR0296B, EN LA LOCALIDAD DE GUAYATENCO.	0.00	485,320.15	0.00	485,320.15	0.00	485,320.15	485,320.15	-485,320.15	0.00	485,320.15	0.00	0.00	485,320.15	0.00	485,320.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA01	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PRIMARIA “5 DE MAYO”, CLAVE: 112EPR0296B, EN LA LOCALIDAD DE GUAYATENCO.	0.00	1,720,680.40	0.00	1,720,680.40	0.00	1,720,680.40	1,720,680.40	-1,720,680.40	0.00	1,720,680.40	0.00	0.00	1,720,680.40	0.00	1,720,680.40	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA01	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PRIMARIA “5 DE MAYO”, CLAVE: 112EPR0296B, EN LA LOCALIDAD DE GUAYATENCO.	0.00	1,035,500.00	0.00	1,035,500.00	0.00	1,035,500.00	1,035,500.00	-1,035,500.00	0.00	1,035,500.00	0.00	0.00	1,035,500.00	0.00	1,035,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA01	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PRIMARIA “5 DE MAYO”, CLAVE: 112EPR0296B, EN LA LOCALIDAD DE GUAYATENCO.	0.00	1,200,860.00	0.00	1,200,860.00	0.00	1,200,860.00	1,200,860.00	-1,200,860.00	0.00	1,200,860.00	0.00	0.00	1,200,860.00	0.00	1,200,860.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA01	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PRIMARIA “5 DE MAYO”, CLAVE: 112EPR0296B, EN LA LOCALIDAD DE GUAYATENCO.	0.00	869,297.53	0.00	869,297.53	0.00	869,297.53	869,297.53	-869,297.53	0.00	869,297.53	0.00	0.00	869,297.53	0.00	869,297.53	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA01	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PRIMARIA “5 DE MAYO”, CLAVE: 112EPR0296B, EN LA LOCALIDAD DE GUAYATENCO.	0.00	440,900.00	0.00	440,900.00	0.00	440,900.00	440,900.00	-440,900.00	0.00	440,900.00	0.00	0.00	440,900.00	0.00	440,900.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA01	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PRIMARIA “5 DE MAYO”, CLAVE: 112EPR0296B, EN LA LOCALIDAD DE GUAYATENCO.	0.00	413,000.00	0.00	413,000.00	0.00	413,000.00	413,000.00	-413,000.00	0.00	413,000.00	0.00	0.00	413,000.00	0.00	413,000.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA01	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PRIMARIA “5 DE MAYO”, CLAVE: 112EPR0296B, EN LA LOCALIDAD DE GUAYATENCO.	0.00	2,000,000.00	12,830,090.82	-10,830,090.82	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA01	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PRIMARIA “5 DE MAYO”, CLAVE: 112EPR0296B, EN LA LOCALIDAD DE GUAYATENCO.	0.00	130,400.00	0.00	130,400.00	0.00	130,400.00	130,400.00	-130,400.00	0.00	130,400.00	0.00	0.00	130,400.00	0.00	130,400.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA02	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “IGNACIO MANUEL ALTAMIRANO” CLAVE: 12DJN3055I EN LA LOCALIDAD DE SAN MATEO.	0.00	1,908,836.72	0.00	1,908,836.72	0.00	1,908,836.72	1,908,836.72	-1,908,836.72	0.00	1,908,836.72	0.00	0.00	1,908,836.72	0.00	1,908,836.72	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA02	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “IGNACIO MANUEL ALTAMIRANO” CLAVE: 12DJN3055I EN LA LOCALIDAD DE SAN MATEO.	0.00	1,903,200.15	0.00	1,903,200.15	0.00	1,903,200.15	1,903,200.15	-1,903,200.15	0.00	1,903,200.15	0.00	0.00	1,903,200.15	0.00	1,903,200.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA02	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “IGNACIO MANUEL ALTAMIRANO” CLAVE: 12DJN3055I EN LA LOCALIDAD DE SAN MATEO.	0.00	1,500,960.60	0.00	1,500,960.60	0.00	1,500,960.60	1,500,960.60	-1,500,960.60	0.00	1,500,960.60	0.00	0.00	1,500,960.60	0.00	1,500,960.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA02	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “IGNACIO MANUEL ALTAMIRANO” CLAVE: 12DJN3055I EN LA LOCALIDAD DE SAN MATEO.	0.00	1,525,720.60	0.00	1,525,720.60	0.00	1,525,720.60	1,525,720.60	-1,525,720.60	0.00	1,525,720.60	0.00	0.00	1,525,720.60	0.00	1,525,720.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA02	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “IGNACIO MANUEL ALTAMIRANO” CLAVE: 12DJN3055I EN LA LOCALIDAD DE SAN MATEO.	0.00	680,500.00	0.00	680,500.00	0.00	680,500.00	680,500.00	-680,500.00	0.00	680,500.00	0.00	0.00	680,500.00	0.00	680,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA02	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “IGNACIO MANUEL ALTAMIRANO” CLAVE: 12DJN3055I EN LA LOCALIDAD DE SAN MATEO.	0.00	661,630.00	0.00	661,630.00	0.00	661,630.00	661,630.00	-661,630.00	0.00	661,630.00	0.00	0.00	661,630.00	0.00	661,630.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA02	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “IGNACIO MANUEL ALTAMIRANO” CLAVE: 12DJN3055I EN LA LOCALIDAD DE SAN MATEO.	0.00	1,980,360.20	0.00	1,980,360.20	0.00	1,980,360.20	1,980,360.20	-1,980,360.20	0.00	1,980,360.20	0.00	0.00	1,980,360.20	0.00	1,980,360.20	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA02	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “IGNACIO MANUEL ALTAMIRANO” CLAVE: 12DJN3055I EN LA LOCALIDAD DE SAN MATEO.	0.00	425,520.80	0.00	425,520.80	0.00	425,520.80	425,520.80	-425,520.80	0.00	425,520.80	0.00	0.00	425,520.80	0.00	425,520.80	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA02	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “IGNACIO MANUEL ALTAMIRANO” CLAVE: 12DJN3055I EN LA LOCALIDAD DE SAN MATEO.	0.00	800,660.00	0.00	800,660.00	0.00	800,660.00	800,660.00	-800,660.00	0.00	800,660.00	0.00	0.00	800,660.00	0.00	800,660.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA02	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “IGNACIO MANUEL ALTAMIRANO” CLAVE: 12DJN3055I EN LA LOCALIDAD DE SAN MATEO.	0.00	858,921.00	0.00	858,921.00	0.00	858,921.00	858,921.00	-858,921.00	0.00	858,921.00	0.00	0.00	858,921.00	0.00	858,921.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA02	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “IGNACIO MANUEL ALTAMIRANO” CLAVE: 12DJN3055I EN LA LOCALIDAD DE SAN MATEO.	0.00	485,320.15	0.00	485,320.15	0.00	485,320.15	485,320.15	-485,320.15	0.00	485,320.15	0.00	0.00	485,320.15	0.00	485,320.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA02	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “IGNACIO MANUEL ALTAMIRANO” CLAVE: 12DJN3055I EN LA LOCALIDAD DE SAN MATEO.	0.00	1,720,680.40	0.00	1,720,680.40	0.00	1,720,680.40	1,720,680.40	-1,720,680.40	0.00	1,720,680.40	0.00	0.00	1,720,680.40	0.00	1,720,680.40	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA02	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “IGNACIO MANUEL ALTAMIRANO” CLAVE: 12DJN3055I EN LA LOCALIDAD DE SAN MATEO.	0.00	1,035,500.00	0.00	1,035,500.00	0.00	1,035,500.00	1,035,500.00	-1,035,500.00	0.00	1,035,500.00	0.00	0.00	1,035,500.00	0.00	1,035,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA02	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “IGNACIO MANUEL ALTAMIRANO” CLAVE: 12DJN3055I EN LA LOCALIDAD DE SAN MATEO.	0.00	1,200,860.00	0.00	1,200,860.00	0.00	1,200,860.00	1,200,860.00	-1,200,860.00	0.00	1,200,860.00	0.00	0.00	1,200,860.00	0.00	1,200,860.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA02	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “IGNACIO MANUEL ALTAMIRANO” CLAVE: 12DJN3055I EN LA LOCALIDAD DE SAN MATEO.	0.00	869,297.53	0.00	869,297.53	0.00	869,297.53	869,297.53	-869,297.53	0.00	869,297.53	0.00	0.00	869,297.53	0.00	869,297.53	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA02	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “IGNACIO MANUEL ALTAMIRANO” CLAVE: 12DJN3055I EN LA LOCALIDAD DE SAN MATEO.	0.00	440,900.00	0.00	440,900.00	0.00	440,900.00	440,900.00	-440,900.00	0.00	440,900.00	0.00	0.00	440,900.00	0.00	440,900.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA02	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “IGNACIO MANUEL ALTAMIRANO” CLAVE: 12DJN3055I EN LA LOCALIDAD DE SAN MATEO.	0.00	413,000.00	0.00	413,000.00	0.00	413,000.00	413,000.00	-413,000.00	0.00	413,000.00	0.00	0.00	413,000.00	0.00	413,000.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA02	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “IGNACIO MANUEL ALTAMIRANO” CLAVE: 12DJN3055I EN LA LOCALIDAD DE SAN MATEO.	0.00	2,000,000.00	12,830,090.82	-10,830,090.82	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA02	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “IGNACIO MANUEL ALTAMIRANO” CLAVE: 12DJN3055I EN LA LOCALIDAD DE SAN MATEO.	0.00	130,400.00	0.00	130,400.00	0.00	130,400.00	130,400.00	-130,400.00	0.00	130,400.00	0.00	0.00	130,400.00	0.00	130,400.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA03	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “BENEMERITO DE LAS AMERICAS” CLAVE: 12DJN0394N	0.00	1,908,836.72	0.00	1,908,836.72	0.00	1,908,836.72	1,908,836.72	-1,908,836.72	0.00	1,908,836.72	0.00	0.00	1,908,836.72	0.00	1,908,836.72	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA03	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “BENEMERITO DE LAS AMERICAS” CLAVE: 12DJN0394N	0.00	1,903,200.15	0.00	1,903,200.15	0.00	1,903,200.15	1,903,200.15	-1,903,200.15	0.00	1,903,200.15	0.00	0.00	1,903,200.15	0.00	1,903,200.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA03	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “BENEMERITO DE LAS AMERICAS” CLAVE: 12DJN0394N	0.00	1,500,960.60	0.00	1,500,960.60	0.00	1,500,960.60	1,500,960.60	-1,500,960.60	0.00	1,500,960.60	0.00	0.00	1,500,960.60	0.00	1,500,960.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA03	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “BENEMERITO DE LAS AMERICAS” CLAVE: 12DJN0394N	0.00	1,525,720.60	0.00	1,525,720.60	0.00	1,525,720.60	1,525,720.60	-1,525,720.60	0.00	1,525,720.60	0.00	0.00	1,525,720.60	0.00	1,525,720.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA03	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “BENEMERITO DE LAS AMERICAS” CLAVE: 12DJN0394N	0.00	680,500.00	0.00	680,500.00	0.00	680,500.00	680,500.00	-680,500.00	0.00	680,500.00	0.00	0.00	680,500.00	0.00	680,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36

Ejercicio del Presupuesto					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
			EDA03	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “BENEMERITO DE LAS AMERICAS” CLAVE: 12DJN0394N	0.00	661,630.00	0.00	661,630.00	0.00	661,630.00	661,630.00	-661,630.00	0.00	661,630.00	0.00	0.00	661,630.00	0.00	661,630.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA03	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “BENEMERITO DE LAS AMERICAS” CLAVE: 12DJN0394N	0.00	1,980,360.20	0.00	1,980,360.20	0.00	1,980,360.20	1,980,360.20	-1,980,360.20	0.00	1,980,360.20	0.00	0.00	1,980,360.20	0.00	1,980,360.20	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA03	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “BENEMERITO DE LAS AMERICAS” CLAVE: 12DJN0394N	0.00	425,520.80	0.00	425,520.80	0.00	425,520.80	425,520.80	-425,520.80	0.00	425,520.80	0.00	0.00	425,520.80	0.00	425,520.80	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA03	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “BENEMERITO DE LAS AMERICAS” CLAVE: 12DJN0394N	0.00	800,660.00	0.00	800,660.00	0.00	800,660.00	800,660.00	-800,660.00	0.00	800,660.00	0.00	0.00	800,660.00	0.00	800,660.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA03	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “BENEMERITO DE LAS AMERICAS” CLAVE: 12DJN0394N	0.00	858,921.00	0.00	858,921.00	0.00	858,921.00	858,921.00	-858,921.00	0.00	858,921.00	0.00	0.00	858,921.00	0.00	858,921.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA03	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “BENEMERITO DE LAS AMERICAS” CLAVE: 12DJN0394N	0.00	485,320.15	0.00	485,320.15	0.00	485,320.15	485,320.15	-485,320.15	0.00	485,320.15	0.00	0.00	485,320.15	0.00	485,320.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA03	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “BENEMERITO DE LAS AMERICAS” CLAVE: 12DJN0394N	0.00	1,720,680.40	0.00	1,720,680.40	0.00	1,720,680.40	1,720,680.40	-1,720,680.40	0.00	1,720,680.40	0.00	0.00	1,720,680.40	0.00	1,720,680.40	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA03	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “BENEMERITO DE LAS AMERICAS” CLAVE: 12DJN0394N	0.00	1,035,500.00	0.00	1,035,500.00	0.00	1,035,500.00	1,035,500.00	-1,035,500.00	0.00	1,035,500.00	0.00	0.00	1,035,500.00	0.00	1,035,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA03	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “BENEMERITO DE LAS AMERICAS” CLAVE: 12DJN0394N	0.00	1,200,860.00	0.00	1,200,860.00	0.00	1,200,860.00	1,200,860.00	-1,200,860.00	0.00	1,200,860.00	0.00	0.00	1,200,860.00	0.00	1,200,860.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA03	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “BENEMERITO DE LAS AMERICAS” CLAVE: 12DJN0394N	0.00	869,297.53	0.00	869,297.53	0.00	869,297.53	869,297.53	-869,297.53	0.00	869,297.53	0.00	0.00	869,297.53	0.00	869,297.53	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA03	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “BENEMERITO DE LAS AMERICAS” CLAVE: 12DJN0394N	0.00	440,900.00	0.00	440,900.00	0.00	440,900.00	440,900.00	-440,900.00	0.00	440,900.00	0.00	0.00	440,900.00	0.00	440,900.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA03	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “BENEMERITO DE LAS AMERICAS” CLAVE: 12DJN0394N	0.00	413,000.00	0.00	413,000.00	0.00	413,000.00	413,000.00	-413,000.00	0.00	413,000.00	0.00	0.00	413,000.00	0.00	413,000.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA03	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “BENEMERITO DE LAS AMERICAS” CLAVE: 12DJN0394N	0.00	2,000,000.00	12,830,090.82	-10,830,090.82	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA03	CONSTRUCCIÓN DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR “BENEMERITO DE LAS AMERICAS” CLAVE: 12DJN0394N	0.00	130,400.00	0.00	130,400.00	0.00	130,400.00	130,400.00	-130,400.00	0.00	130,400.00	0.00	0.00	130,400.00	0.00	130,400.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA04	REHABILITACION DE 5 AULAS EN INSTALACIONES DE LA ESCUELA PRIMARIA “PLAN DE AYUTLAN”, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	1,908,836.72	0.00	1,908,836.72	0.00	1,908,836.72	1,908,836.72	-1,908,836.72	0.00	1,908,836.72	0.00	0.00	1,908,836.72	0.00	1,908,836.72	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA04	REHABILITACION DE 5 AULAS EN INSTALACIONES DE LA ESCUELA PRIMARIA “PLAN DE AYUTLAN”, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	1,903,200.15	0.00	1,903,200.15	0.00	1,903,200.15	1,903,200.15	-1,903,200.15	0.00	1,903,200.15	0.00	0.00	1,903,200.15	0.00	1,903,200.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA04	REHABILITACION DE 5 AULAS EN INSTALACIONES DE LA ESCUELA PRIMARIA “PLAN DE AYUTLAN”, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	1,500,960.60	0.00	1,500,960.60	0.00	1,500,960.60	1,500,960.60	-1,500,960.60	0.00	1,500,960.60	0.00	0.00	1,500,960.60	0.00	1,500,960.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA04	REHABILITACION DE 5 AULAS EN INSTALACIONES DE LA ESCUELA PRIMARIA “PLAN DE AYUTLAN”, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	1,525,720.60	0.00	1,525,720.60	0.00	1,525,720.60	1,525,720.60	-1,525,720.60	0.00	1,525,720.60	0.00	0.00	1,525,720.60	0.00	1,525,720.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA04	REHABILITACION DE 5 AULAS EN INSTALACIONES DE LA ESCUELA PRIMARIA “PLAN DE AYUTLAN”, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	680,500.00	0.00	680,500.00	0.00	680,500.00	680,500.00	-680,500.00	0.00	680,500.00	0.00	0.00	680,500.00	0.00	680,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA04	REHABILITACION DE 5 AULAS EN INSTALACIONES DE LA ESCUELA PRIMARIA “PLAN DE AYUTLAN”, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	661,630.00	0.00	661,630.00	0.00	661,630.00	661,630.00	-661,630.00	0.00	661,630.00	0.00	0.00	661,630.00	0.00	661,630.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA04	REHABILITACION DE 5 AULAS EN INSTALACIONES DE LA ESCUELA PRIMARIA “PLAN DE AYUTLAN”, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	1,980,360.20	0.00	1,980,360.20	0.00	1,980,360.20	1,980,360.20	-1,980,360.20	0.00	1,980,360.20	0.00	0.00	1,980,360.20	0.00	1,980,360.20	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA04	REHABILITACION DE 5 AULAS EN INSTALACIONES DE LA ESCUELA PRIMARIA “PLAN DE AYUTLAN”, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	425,520.80	0.00	425,520.80	0.00	425,520.80	425,520.80	-425,520.80	0.00	425,520.80	0.00	0.00	425,520.80	0.00	425,520.80	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA04	REHABILITACION DE 5 AULAS EN INSTALACIONES DE LA ESCUELA PRIMARIA “PLAN DE AYUTLAN”, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	800,660.00	0.00	800,660.00	0.00	800,660.00	800,660.00	-800,660.00	0.00	800,660.00	0.00	0.00	800,660.00	0.00	800,660.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA04	REHABILITACION DE 5 AULAS EN INSTALACIONES DE LA ESCUELA PRIMARIA “PLAN DE AYUTLAN”, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	858,921.00	0.00	858,921.00	0.00	858,921.00	858,921.00	-858,921.00	0.00	858,921.00	0.00	0.00	858,921.00	0.00	858,921.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA04	REHABILITACION DE 5 AULAS EN INSTALACIONES DE LA ESCUELA PRIMARIA “PLAN DE AYUTLAN”, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	485,320.15	0.00	485,320.15	0.00	485,320.15	485,320.15	-485,320.15	0.00	485,320.15	0.00	0.00	485,320.15	0.00	485,320.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA04	REHABILITACION DE 5 AULAS EN INSTALACIONES DE LA ESCUELA PRIMARIA “PLAN DE AYUTLAN”, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	1,720,680.40	0.00	1,720,680.40	0.00	1,720,680.40	1,720,680.40	-1,720,680.40	0.00	1,720,680.40	0.00	0.00	1,720,680.40	0.00	1,720,680.40	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA04	REHABILITACION DE 5 AULAS EN INSTALACIONES DE LA ESCUELA PRIMARIA “PLAN DE AYUTLAN”, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	1,035,500.00	0.00	1,035,500.00	0.00	1,035,500.00	1,035,500.00	-1,035,500.00	0.00	1,035,500.00	0.00	0.00	1,035,500.00	0.00	1,035,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA04	REHABILITACION DE 5 AULAS EN INSTALACIONES DE LA ESCUELA PRIMARIA “PLAN DE AYUTLAN”, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	1,200,860.00	0.00	1,200,860.00	0.00	1,200,860.00	1,200,860.00	-1,200,860.00	0.00	1,200,860.00	0.00	0.00	1,200,860.00	0.00	1,200,860.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA04	REHABILITACION DE 5 AULAS EN INSTALACIONES DE LA ESCUELA PRIMARIA “PLAN DE AYUTLAN”, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	869,297.53	0.00	869,297.53	0.00	869,297.53	869,297.53	-869,297.53	0.00	869,297.53	0.00	0.00	869,297.53	0.00	869,297.53	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA04	REHABILITACION DE 5 AULAS EN INSTALACIONES DE LA ESCUELA PRIMARIA “PLAN DE AYUTLAN”, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	440,900.00	0.00	440,900.00	0.00	440,900.00	440,900.00	-440,900.00	0.00	440,900.00	0.00	0.00	440,900.00	0.00	440,900.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA04	REHABILITACION DE 5 AULAS EN INSTALACIONES DE LA ESCUELA PRIMARIA “PLAN DE AYUTLAN”, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	413,000.00	0.00	413,000.00	0.00	413,000.00	413,000.00	-413,000.00	0.00	413,000.00	0.00	0.00	413,000.00	0.00	413,000.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA04	REHABILITACION DE 5 AULAS EN INSTALACIONES DE LA ESCUELA PRIMARIA “PLAN DE AYUTLAN”, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	2,000,000.00	12,830,090.82	-10,830,090.82	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA04	REHABILITACION DE 5 AULAS EN INSTALACIONES DE LA ESCUELA PRIMARIA “PLAN DE AYUTLAN”, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	130,400.00	0.00	130,400.00	0.00	130,400.00	130,400.00	-130,400.00	0.00	130,400.00	0.00	0.00	130,400.00	0.00	130,400.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA05	CONSTRUCCION DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR "TEOFILA ROMERO CARDONA", CLAVE: 12DJN0763Q, EN LA L	0.00	1,908,836.72	0.00	1,908,836.72	0.00	1,908,836.72	1,908,836.72	-1,908,836.72	0.00	1,908,836.72	0.00	0.00	1,908,836.72	0.00	1,908,836.72	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA05	CONSTRUCCION DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR "TEOFILA ROMERO CARDONA", CLAVE: 12DJN0763Q, EN LA L	0.00	1,903,200.15	0.00	1,903,200.15	0.00	1,903,200.15	1,903,200.15	-1,903,200.15	0.00	1,903,200.15	0.00	0.00	1,903,200.15	0.00	1,903,200.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA05	CONSTRUCCION DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR "TEOFILA ROMERO CARDONA", CLAVE: 12DJN0763Q, EN LA L	0.00	1,500,960.60	0.00	1,500,960.60	0.00	1,500,960.60	1,500,960.60	-1,500,960.60	0.00	1,500,960.60	0.00	0.00	1,500,960.60	0.00	1,500,960.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA05	CONSTRUCCION DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR "TEOFILA ROMERO CARDONA", CLAVE: 12DJN0763Q, EN LA L	0.00	1,525,720.60	0.00	1,525,720.60	0.00	1,525,720.60	1,525,720.60	-1,525,720.60	0.00	1,525,720.60	0.00	0.00	1,525,720.60	0.00	1,525,720.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA05	CONSTRUCCION DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR "TEOFILA ROMERO CARDONA", CLAVE: 12DJN0763Q, EN LA L	0.00	680,500.00	0.00	680,500.00	0.00	680,500.00	680,500.00	-680,500.00	0.00	680,500.00	0.00	0.00	680,500.00	0.00	680,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA05	CONSTRUCCION DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR "TEOFILA ROMERO CARDONA", CLAVE: 12DJN0763Q, EN LA L	0.00	661,630.00	0.00	661,630.00	0.00	661,630.00	661,630.00	-661,630.00	0.00	661,630.00	0.00	0.00	661,630.00	0.00	661,630.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA05	CONSTRUCCION DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR "TEOFILA ROMERO CARDONA", CLAVE: 12DJN0763Q, EN LA L	0.00	1,980,360.20	0.00	1,980,360.20	0.00	1,980,360.20	1,980,360.20	-1,980,360.20	0.00	1,980,360.20	0.00	0.00	1,980,360.20	0.00	1,980,360.20	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA05	CONSTRUCCION DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR "TEOFILA ROMERO CARDONA", CLAVE: 12DJN0763Q, EN LA L	0.00	425,520.80	0.00	425,520.80	0.00	425,520.80	425,520.80	-425,520.80	0.00	425,520.80	0.00	0.00	425,520.80	0.00	425,520.80	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA05	CONSTRUCCION DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR "TEOFILA ROMERO CARDONA", CLAVE: 12DJN0763Q, EN LA L	0.00	800,660.00	0.00	800,660.00	0.00	800,660.00	800,660.00	-800,660.00	0.00	800,660.00	0.00	0.00	800,660.00	0.00	800,660.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA05	CONSTRUCCION DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR "TEOFILA ROMERO CARDONA", CLAVE: 12DJN0763Q, EN LA L	0.00	858,921.00	0.00	858,921.00	0.00	858,921.00	858,921.00	-858,921.00	0.00	858,921.00	0.00	0.00	858,921.00	0.00	858,921.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA05	CONSTRUCCION DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR "TEOFILA ROMERO CARDONA", CLAVE: 12DJN0763Q, EN LA L	0.00	485,320.15	0.00	485,320.15	0.00	485,320.15	485,320.15	-485,320.15	0.00	485,320.15	0.00	0.00	485,320.15	0.00	485,320.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA05	CONSTRUCCION DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR "TEOFILA ROMERO CARDONA", CLAVE: 12DJN0763Q, EN LA L	0.00	1,720,680.40	0.00	1,720,680.40	0.00	1,720,680.40	1,720,680.40	-1,720,680.40	0.00	1,720,680.40	0.00	0.00	1,720,680.40	0.00	1,720,680.40	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA05	CONSTRUCCION DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR "TEOFILA ROMERO CARDONA", CLAVE: 12DJN0763Q, EN LA L	0.00	1,035,500.00	0.00	1,035,500.00	0.00	1,035,500.00	1,035,500.00	-1,035,500.00	0.00	1,035,500.00	0.00	0.00	1,035,500.00	0.00	1,035,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA05	CONSTRUCCION DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR "TEOFILA ROMERO CARDONA", CLAVE: 12DJN0763Q, EN LA L	0.00	1,200,860.00	0.00	1,200,860.00	0.00	1,200,860.00	1,200,860.00	-1,200,860.00	0.00	1,200,860.00	0.00	0.00	1,200,860.00	0.00	1,200,860.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA05	CONSTRUCCION DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR "TEOFILA ROMERO CARDONA", CLAVE: 12DJN0763Q, EN LA L	0.00	869,297.53	0.00	869,297.53	0.00	869,297.53	869,297.53	-869,297.53	0.00	869,297.53	0.00	0.00	869,297.53	0.00	869,297.53	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA05	CONSTRUCCION DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR "TEOFILA ROMERO CARDONA", CLAVE: 12DJN0763Q, EN LA L	0.00	440,900.00	0.00	440,900.00	0.00	440,900.00	440,900.00	-440,900.00	0.00	440,900.00	0.00	0.00	440,900.00	0.00	440,900.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA05	CONSTRUCCION DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR "TEOFILA ROMERO CARDONA", CLAVE: 12DJN0763Q, EN LA L	0.00	413,000.00	0.00	413,000.00	0.00	413,000.00	413,000.00	-413,000.00	0.00	413,000.00	0.00	0.00	413,000.00	0.00	413,000.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA05	CONSTRUCCION DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR "TEOFILA ROMERO CARDONA", CLAVE: 12DJN0763Q, EN LA L	0.00	2,000,000.00	12,830,090.82	-10,830,090.82	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDA05	CONSTRUCCION DE UN AULA EN INSTALACIONES DE LA ESCUELA PREESCOLAR "TEOFILA ROMERO CARDONA", CLAVE: 12DJN0763Q, EN LA L	0.00	130,400.00	0.00	130,400.00	0.00	130,400.00	130,400.00	-130,400.00	0.00	130,400.00	0.00	0.00	130,400.00	0.00	130,400.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDBP01	CONSTRUCCION DE BARDA PERIMETRAL EN LA ESCUELA PRIMARIA "PLAN DE AYUTLA, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	1,908,836.72	0.00	1,908,836.72	0.00	1,908,836.72	1,908,836.72	-1,908,836.72	0.00	1,908,836.72	0.00	0.00	1,908,836.72	0.00	1,908,836.72	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDBP01	CONSTRUCCION DE BARDA PERIMETRAL EN LA ESCUELA PRIMARIA "PLAN DE AYUTLA, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	1,903,200.15	0.00	1,903,200.15	0.00	1,903,200.15	1,903,200.15	-1,903,200.15	0.00	1,903,200.15	0.00	0.00	1,903,200.15	0.00	1,903,200.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDBP01	CONSTRUCCION DE BARDA PERIMETRAL EN LA ESCUELA PRIMARIA "PLAN DE AYUTLA, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	1,500,960.60	0.00	1,500,960.60	0.00	1,500,960.60	1,500,960.60	-1,500,960.60	0.00	1,500,960.60	0.00	0.00	1,500,960.60	0.00	1,500,960.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDBP01	CONSTRUCCION DE BARDA PERIMETRAL EN LA ESCUELA PRIMARIA "PLAN DE AYUTLA, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	1,525,720.60	0.00	1,525,720.60	0.00	1,525,720.60	1,525,720.60	-1,525,720.60	0.00	1,525,720.60	0.00	0.00	1,525,720.60	0.00	1,525,720.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDBP01	CONSTRUCCION DE BARDA PERIMETRAL EN LA ESCUELA PRIMARIA "PLAN DE AYUTLA, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	680,500.00	0.00	680,500.00	0.00	680,500.00	680,500.00	-680,500.00	0.00	680,500.00	0.00	0.00	680,500.00	0.00	680,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDBP01	CONSTRUCCION DE BARDA PERIMETRAL EN LA ESCUELA PRIMARIA "PLAN DE AYUTLA, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	661,630.00	0.00	661,630.00	0.00	661,630.00	661,630.00	-661,630.00	0.00	661,630.00	0.00	0.00	661,630.00	0.00	661,630.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDBP01	CONSTRUCCION DE BARDA PERIMETRAL EN LA ESCUELA PRIMARIA "PLAN DE AYUTLA, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	1,980,360.20	0.00	1,980,360.20	0.00	1,980,360.20	1,980,360.20	-1,980,360.20	0.00	1,980,360.20	0.00	0.00	1,980,360.20	0.00	1,980,360.20	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDBP01	CONSTRUCCION DE BARDA PERIMETRAL EN LA ESCUELA PRIMARIA "PLAN DE AYUTLA, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	425,520.80	0.00	425,520.80	0.00	425,520.80	425,520.80	-425,520.80	0.00	425,520.80	0.00	0.00	425,520.80	0.00	425,520.80	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDBP01	CONSTRUCCION DE BARDA PERIMETRAL EN LA ESCUELA PRIMARIA "PLAN DE AYUTLA, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	800,660.00	0.00	800,660.00	0.00	800,660.00	800,660.00	-800,660.00	0.00	800,660.00	0.00	0.00	800,660.00	0.00	800,660.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDBP01	CONSTRUCCION DE BARDA PERIMETRAL EN LA ESCUELA PRIMARIA "PLAN DE AYUTLA, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	858,921.00	0.00	858,921.00	0.00	858,921.00	858,921.00	-858,921.00	0.00	858,921.00	0.00	0.00	858,921.00	0.00	858,921.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDBP01	CONSTRUCCION DE BARDA PERIMETRAL EN LA ESCUELA PRIMARIA "PLAN DE AYUTLA, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	485,320.15	0.00	485,320.15	0.00	485,320.15	485,320.15	-485,320.15	0.00	485,320.15	0.00	0.00	485,320.15	0.00	485,320.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDBP01	CONSTRUCCION DE BARDA PERIMETRAL EN LA ESCUELA PRIMARIA "PLAN DE AYUTLA, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	1,720,680.40	0.00	1,720,680.40	0.00	1,720,680.40	1,720,680.40	-1,720,680.40	0.00	1,720,680.40	0.00	0.00	1,720,680.40	0.00	1,720,680.40	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDBP01	CONSTRUCCION DE BARDA PERIMETRAL EN LA ESCUELA PRIMARIA "PLAN DE AYUTLA, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	1,035,500.00	0.00	1,035,500.00	0.00	1,035,500.00	1,035,500.00	-1,035,500.00	0.00	1,035,500.00	0.00	0.00	1,035,500.00	0.00	1,035,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDBP01	CONSTRUCCION DE BARDA PERIMETRAL EN LA ESCUELA PRIMARIA "PLAN DE AYUTLA, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	1,200,860.00	0.00	1,200,860.00	0.00	1,200,860.00	1,200,860.00	-1,200,860.00	0.00	1,200,860.00	0.00	0.00	1,200,860.00	0.00	1,200,860.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDBP01	CONSTRUCCION DE BARDA PERIMETRAL EN LA ESCUELA PRIMARIA "PLAN DE AYUTLA, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	869,297.53	0.00	869,297.53	0.00	869,297.53	869,297.53	-869,297.53	0.00	869,297.53	0.00	0.00	869,297.53	0.00	869,297.53	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDBP01	CONSTRUCCION DE BARDA PERIMETRAL EN LA ESCUELA PRIMARIA "PLAN DE AYUTLA, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	440,900.00	0.00	440,900.00	0.00	440,900.00	440,900.00	-440,900.00	0.00	440,900.00	0.00	0.00	440,900.00	0.00	440,900.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDBP01	CONSTRUCCION DE BARDA PERIMETRAL EN LA ESCUELA PRIMARIA "PLAN DE AYUTLA, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	413,000.00	0.00	413,000.00	0.00	413,000.00	413,000.00	-413,000.00	0.00	413,000.00	0.00	0.00	413,000.00	0.00	413,000.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDBP01	CONSTRUCCION DE BARDA PERIMETRAL EN LA ESCUELA PRIMARIA "PLAN DE AYUTLA, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	2,000,000.00	12,830,090.82	-10,830,090.82	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDBP01	CONSTRUCCION DE BARDA PERIMETRAL EN LA ESCUELA PRIMARIA "PLAN DE AYUTLA, CLAVE: 12EPR0307R, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	130,400.00	0.00	130,400.00	0.00	130,400.00	130,400.00	-130,400.00	0.00	130,400.00	0.00	0.00	130,400.00	0.00	130,400.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD01	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA PREPARATORIA N° 8 (GRUPO PERIFERICO), CLAVE: 12UBH00171	0.00	1,908,836.72	0.00	1,908,836.72	0.00	1,908,836.72	1,908,836.72	-1,908,836.72	0.00	1,908,836.72	0.00	0.00	1,908,836.72	0.00	1,908,836.72	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD01	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA PREPARATORIA N° 8 (GRUPO PERIFERICO), CLAVE: 12UBH00171	0.00	1,903,200.15	0.00	1,903,200.15	0.00	1,903,200.15	1,903,200.15	-1,903,200.15	0.00	1,903,200.15	0.00	0.00	1,903,200.15	0.00	1,903,200.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD01	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA PREPARATORIA N° 8 (GRUPO PERIFERICO), CLAVE: 12UBH00171	0.00	1,500,960.60	0.00	1,500,960.60	0.00	1,500,960.60	1,500,960.60	-1,500,960.60	0.00	1,500,960.60	0.00	0.00	1,500,960.60	0.00	1,500,960.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD01	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA PREPARATORIA N° 8 (GRUPO PERIFERICO), CLAVE: 12UBH00171	0.00	1,525,720.60	0.00	1,525,720.60	0.00	1,525,720.60	1,525,720.60	-1,525,720.60	0.00	1,525,720.60	0.00	0.00	1,525,720.60	0.00	1,525,720.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD01	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA PREPARATORIA N° 8 (GRUPO PERIFERICO), CLAVE: 12UBH00171	0.00	680,500.00	0.00	680,500.00	0.00	680,500.00	680,500.00	-680,500.00	0.00	680,500.00	0.00	0.00	680,500.00	0.00	680,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD01	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA PREPARATORIA N° 8 (GRUPO PERIFERICO), CLAVE: 12UBH00171	0.00	661,630.00	0.00	661,630.00	0.00	661,630.00	661,630.00	-661,630.00	0.00	661,630.00	0.00	0.00	661,630.00	0.00	661,630.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD01	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA PREPARATORIA N° 8 (GRUPO PERIFERICO), CLAVE: 12UBH00171	0.00	1,980,360.20	0.00	1,980,360.20	0.00	1,980,360.20	1,980,360.20	-1,980,360.20	0.00	1,980,360.20	0.00	0.00	1,980,360.20	0.00	1,980,360.20	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD01	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA PREPARATORIA N° 8 (GRUPO PERIFERICO), CLAVE: 12UBH00171	0.00	425,520.80	0.00	425,520.80	0.00	425,520.80	425,520.80	-425,520.80	0.00	425,520.80	0.00	0.00	425,520.80	0.00	425,520.80	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD01	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA PREPARATORIA N° 8 (GRUPO PERIFERICO), CLAVE: 12UBH00171	0.00	800,660.00	0.00	800,660.00	0.00	800,660.00	800,660.00	-800,660.00	0.00	800,660.00	0.00	0.00	800,660.00	0.00	800,660.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD01	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA PREPARATORIA N° 8 (GRUPO PERIFERICO), CLAVE: 12UBH00171	0.00	858,921.00	0.00	858,921.00	0.00	858,921.00	858,921.00	-858,921.00	0.00	858,921.00	0.00	0.00	858,921.00	0.00	858,921.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD01	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA PREPARATORIA N° 8 (GRUPO PERIFERICO), CLAVE: 12UBH00171	0.00	485,320.15	0.00	485,320.15	0.00	485,320.15	485,320.15	-485,320.15	0.00	485,320.15	0.00	0.00	485,320.15	0.00	485,320.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD01	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA PREPARATORIA N° 8 (GRUPO PERIFERICO), CLAVE: 12UBH00171	0.00	1,720,680.40	0.00	1,720,680.40	0.00	1,720,680.40	1,720,680.40	-1,720,680.40	0.00	1,720,680.40	0.00	0.00	1,720,680.40	0.00	1,720,680.40	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD01	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA PREPARATORIA N° 8 (GRUPO PERIFERICO), CLAVE: 12UBH00171	0.00	1,035,500.00	0.00	1,035,500.00	0.00	1,035,500.00	1,035,500.00	-1,035,500.00	0.00	1,035,500.00	0.00	0.00	1,035,500.00	0.00	1,035,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD01	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA PREPARATORIA N° 8 (GRUPO PERIFERICO), CLAVE: 12UBH00171	0.00	1,200,860.00	0.00	1,200,860.00	0.00	1,200,860.00	1,200,860.00	-1,200,860.00	0.00	1,200,860.00	0.00	0.00	1,200,860.00	0.00	1,200,860.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD01	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA PREPARATORIA N° 8 (GRUPO PERIFERICO), CLAVE: 12UBH00171	0.00	869,297.53	0.00	869,297.53	0.00	869,297.53	869,297.53	-869,297.53	0.00	869,297.53	0.00	0.00	869,297.53	0.00	869,297.53	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD01	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA																									

Ramo	Función	Programa	Proyecto	Ejercicio del Presupuesto Nombre	Presupuestos de Egresos Aprobado 1	Ampliaciones 2	Reducciones 3	Presupuesto Vigente 4	Pre-Comprometido 5	Presupuesto Vigente sin Pre-Comprometer 6=4-5	Comprometido 7	Pre-comprometido Sin Comprometer 8=5-7	Presupuesto Disponible para comprometer 9=4-7	Devengado 10	Compromisos Sin Devengar 11=7-10	Presupuesto Sin Devengar 12=4-10	Ejercido 13	Devengado Sin Ejercer 14=10-13	Pagado 15	Ejercido Sin Pagar 16=13-15	Cuentas por Pagar (Deuda) 17=10-15	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior Porcentual	Nominal	Real	Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior Porcentual	Nominal	Real
			EDCD01	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA PREPARATORIA N° 8 (GRUPO PERIFERICO), CLAVE: 12UBH00171	0.00	440,900.00	0.00	440,900.00	0.00	440,900.00	440,900.00	-440,900.00	0.00	440,900.00	0.00	0.00	440,900.00	0.00	440,900.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD01	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA PREPARATORIA N° 8 (GRUPO PERIFERICO), CLAVE: 12UBH00171	0.00	413,000.00	0.00	413,000.00	0.00	413,000.00	413,000.00	-413,000.00	0.00	413,000.00	0.00	0.00	413,000.00	0.00	413,000.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD01	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA PREPARATORIA N° 8 (GRUPO PERIFERICO), CLAVE: 12UBH00171	0.00	2,000,000.00	12,830,090.82	-10,830,090.82	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD01	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA PREPARATORIA N° 8 (GRUPO PERIFERICO), CLAVE: 12UBH00171	0.00	130,400.00	0.00	130,400.00	0.00	130,400.00	130,400.00	-130,400.00	0.00	130,400.00	0.00	0.00	130,400.00	0.00	130,400.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD02	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA SECUNDARIA TECNICA N° 162, CLAVE: 12DST0163Y, EN LA LOCALIDAD DE LA LAJA.	0.00	1,908,836.72	0.00	1,908,836.72	0.00	1,908,836.72	1,908,836.72	-1,908,836.72	0.00	1,908,836.72	0.00	0.00	1,908,836.72	0.00	1,908,836.72	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD02	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA SECUNDARIA TECNICA N° 162, CLAVE: 12DST0163Y, EN LA LOCALIDAD DE LA LAJA.	0.00	1,903,200.15	0.00	1,903,200.15	0.00	1,903,200.15	1,903,200.15	-1,903,200.15	0.00	1,903,200.15	0.00	0.00	1,903,200.15	0.00	1,903,200.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD02	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA SECUNDARIA TECNICA N° 162, CLAVE: 12DST0163Y, EN LA LOCALIDAD DE LA LAJA.	0.00	1,500,960.60	0.00	1,500,960.60	0.00	1,500,960.60	1,500,960.60	-1,500,960.60	0.00	1,500,960.60	0.00	0.00	1,500,960.60	0.00	1,500,960.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD02	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA SECUNDARIA TECNICA N° 162, CLAVE: 12DST0163Y, EN LA LOCALIDAD DE LA LAJA.	0.00	1,525,720.60	0.00	1,525,720.60	0.00	1,525,720.60	1,525,720.60	-1,525,720.60	0.00	1,525,720.60	0.00	0.00	1,525,720.60	0.00	1,525,720.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD02	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA SECUNDARIA TECNICA N° 162, CLAVE: 12DST0163Y, EN LA LOCALIDAD DE LA LAJA.	0.00	680,500.00	0.00	680,500.00	0.00	680,500.00	680,500.00	-680,500.00	0.00	680,500.00	0.00	0.00	680,500.00	0.00	680,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD02	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA SECUNDARIA TECNICA N° 162, CLAVE: 12DST0163Y, EN LA LOCALIDAD DE LA LAJA.	0.00	661,630.00	0.00	661,630.00	0.00	661,630.00	661,630.00	-661,630.00	0.00	661,630.00	0.00	0.00	661,630.00	0.00	661,630.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD02	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA SECUNDARIA TECNICA N° 162, CLAVE: 12DST0163Y, EN LA LOCALIDAD DE LA LAJA.	0.00	1,980,360.20	0.00	1,980,360.20	0.00	1,980,360.20	1,980,360.20	-1,980,360.20	0.00	1,980,360.20	0.00	0.00	1,980,360.20	0.00	1,980,360.20	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD02	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA SECUNDARIA TECNICA N° 162, CLAVE: 12DST0163Y, EN LA LOCALIDAD DE LA LAJA.	0.00	425,520.80	0.00	425,520.80	0.00	425,520.80	425,520.80	-425,520.80	0.00	425,520.80	0.00	0.00	425,520.80	0.00	425,520.80	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD02	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA SECUNDARIA TECNICA N° 162, CLAVE: 12DST0163Y, EN LA LOCALIDAD DE LA LAJA.	0.00	800,660.00	0.00	800,660.00	0.00	800,660.00	800,660.00	-800,660.00	0.00	800,660.00	0.00	0.00	800,660.00	0.00	800,660.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD02	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA SECUNDARIA TECNICA N° 162, CLAVE: 12DST0163Y, EN LA LOCALIDAD DE LA LAJA.	0.00	858,921.00	0.00	858,921.00	0.00	858,921.00	858,921.00	-858,921.00	0.00	858,921.00	0.00	0.00	858,921.00	0.00	858,921.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD02	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA SECUNDARIA TECNICA N° 162, CLAVE: 12DST0163Y, EN LA LOCALIDAD DE LA LAJA.	0.00	485,320.15	0.00	485,320.15	0.00	485,320.15	485,320.15	-485,320.15	0.00	485,320.15	0.00	0.00	485,320.15	0.00	485,320.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD02	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA SECUNDARIA TECNICA N° 162, CLAVE: 12DST0163Y, EN LA LOCALIDAD DE LA LAJA.	0.00	1,720,680.40	0.00	1,720,680.40	0.00	1,720,680.40	1,720,680.40	-1,720,680.40	0.00	1,720,680.40	0.00	0.00	1,720,680.40	0.00	1,720,680.40	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD02	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA SECUNDARIA TECNICA N° 162, CLAVE: 12DST0163Y, EN LA LOCALIDAD DE LA LAJA.	0.00	1,035,500.00	0.00	1,035,500.00	0.00	1,035,500.00	1,035,500.00	-1,035,500.00	0.00	1,035,500.00	0.00	0.00	1,035,500.00	0.00	1,035,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD02	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA SECUNDARIA TECNICA N° 162, CLAVE: 12DST0163Y, EN LA LOCALIDAD DE LA LAJA.	0.00	1,200,860.00	0.00	1,200,860.00	0.00	1,200,860.00	1,200,860.00	-1,200,860.00	0.00	1,200,860.00	0.00	0.00	1,200,860.00	0.00	1,200,860.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD02	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA SECUNDARIA TECNICA N° 162, CLAVE: 12DST0163Y, EN LA LOCALIDAD DE LA LAJA.	0.00	869,297.53	0.00	869,297.53	0.00	869,297.53	869,297.53	-869,297.53	0.00	869,297.53	0.00	0.00	869,297.53	0.00	869,297.53	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD02	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA SECUNDARIA TECNICA N° 162, CLAVE: 12DST0163Y, EN LA LOCALIDAD DE LA LAJA.	0.00	440,900.00	0.00	440,900.00	0.00	440,900.00	440,900.00	-440,900.00	0.00	440,900.00	0.00	0.00	440,900.00	0.00	440,900.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD02	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA SECUNDARIA TECNICA N° 162, CLAVE: 12DST0163Y, EN LA LOCALIDAD DE LA LAJA.	0.00	413,000.00	0.00	413,000.00	0.00	413,000.00	413,000.00	-413,000.00	0.00	413,000.00	0.00	0.00	413,000.00	0.00	413,000.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD02	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA SECUNDARIA TECNICA N° 162, CLAVE: 12DST0163Y, EN LA LOCALIDAD DE LA LAJA.	0.00	2,000,000.00	12,830,090.82	-10,830,090.82	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCD02	CONSTRUCCION DE CANCHA DEPORTIVA, EN INSTALACIONES DE LA ESCUELA SECUNDARIA TECNICA N° 162, CLAVE: 12DST0163Y, EN LA LOCALIDAD DE LA LAJA.	0.00	130,400.00	0.00	130,400.00	0.00	130,400.00	130,400.00	-130,400.00	0.00	130,400.00	0.00	0.00	130,400.00	0.00	130,400.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCO01	CONSTRUCCION DE COMEDOR EN LA ESCUELA PRIMARIA "LAZARO CARDENAS" CLAVE: 12DPR1957A DE LA LOCALIDAD DE ZACAHUAJE.	0.00	1,908,836.72	0.00	1,908,836.72	0.00	1,908,836.72	1,908,836.72	-1,908,836.72	0.00	1,908,836.72	0.00	0.00	1,908,836.72	0.00	1,908,836.72	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCO01	CONSTRUCCION DE COMEDOR EN LA ESCUELA PRIMARIA "LAZARO CARDENAS" CLAVE: 12DPR1957A DE LA LOCALIDAD DE ZACAHUAJE.	0.00	1,903,200.15	0.00	1,903,200.15	0.00	1,903,200.15	1,903,200.15	-1,903,200.15	0.00	1,903,200.15	0.00	0.00	1,903,200.15	0.00	1,903,200.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCO01	CONSTRUCCION DE COMEDOR EN LA ESCUELA PRIMARIA "LAZARO CARDENAS" CLAVE: 12DPR1957A DE LA LOCALIDAD DE ZACAHUAJE.	0.00	1,500,960.60	0.00	1,500,960.60	0.00	1,500,960.60	1,500,960.60	-1,500,960.60	0.00	1,500,960.60	0.00	0.00	1,500,960.60	0.00	1,500,960.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCO01	CONSTRUCCION DE COMEDOR EN LA ESCUELA PRIMARIA "LAZARO CARDENAS" CLAVE: 12DPR1957A DE LA LOCALIDAD DE ZACAHUAJE.	0.00	1,525,720.60	0.00	1,525,720.60	0.00	1,525,720.60	1,525,720.60	-1,525,720.60	0.00	1,525,720.60	0.00	0.00	1,525,720.60	0.00	1,525,720.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCO01	CONSTRUCCION DE COMEDOR EN LA ESCUELA PRIMARIA "LAZARO CARDENAS" CLAVE: 12DPR1957A DE LA LOCALIDAD DE ZACAHUAJE.	0.00	680,500.00	0.00	680,500.00	0.00	680,500.00	680,500.00	-680,500.00	0.00	680,500.00	0.00	0.00	680,500.00	0.00	680,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCO01	CONSTRUCCION DE COMEDOR EN LA ESCUELA PRIMARIA "LAZARO CARDENAS" CLAVE: 12DPR1957A DE LA LOCALIDAD DE ZACAHUAJE.	0.00	661,630.00	0.00	661,630.00	0.00	661,630.00	661,630.00	-661,630.00	0.00	661,630.00	0.00	0.00	661,630.00	0.00	661,630.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCO01	CONSTRUCCION DE COMEDOR EN LA ESCUELA PRIMARIA "LAZARO CARDENAS" CLAVE: 12DPR1957A DE LA LOCALIDAD DE ZACAHUAJE.	0.00	1,980,360.20	0.00	1,980,360.20	0.00	1,980,360.20	1,980,360.20	-1,980,360.20	0.00	1,980,360.20	0.00	0.00	1,980,360.20	0.00	1,980,360.20	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCO01	CONSTRUCCION DE COMEDOR EN LA ESCUELA PRIMARIA "LAZARO CARDENAS" CLAVE: 12DPR1957A DE LA LOCALIDAD DE ZACAHUAJE.	0.00	425,520.80	0.00	425,520.80	0.00	425,520.80	425,520.80	-425,520.80	0.00	425,520.80	0.00	0.00	425,520.80	0.00	425,520.80	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCO01	CONSTRUCCION DE COMEDOR EN LA ESCUELA PRIMARIA "LAZARO CARDENAS" CLAVE: 12DPR1957A DE LA LOCALIDAD DE ZACAHUAJE.	0.00	800,660.00	0.00	800,660.00	0.00	800,660.00	800,660.00	-800,660.00	0.00	800,660.00	0.00	0.00	800,660.00	0.00	800,660.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCO01	CONSTRUCCION DE COMEDOR EN LA ESCUELA PRIMARIA "LAZARO CARDENAS" CLAVE: 12DPR1957A DE LA LOCALIDAD DE ZACAHUAJE.	0.00	858,921.00	0.00	858,921.00	0.00	858,921.00	858,921.00	-858,921.00	0.00	858,921.00	0.00	0.00	858,921.00	0.00	858,921.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCO01	CONSTRUCCION DE COMEDOR EN LA ESCUELA PRIMARIA "LAZARO CARDENAS" CLAVE: 12DPR1957A DE LA LOCALIDAD DE ZACAHUAJE.	0.00	485,320.15	0.00	485,320.15	0.00	485,320.15	485,320.15	-485,320.15	0.00	485,320.15	0.00	0.00	485,320.15	0.00	485,320.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCO01	CONSTRUCCION DE COMEDOR EN LA ESCUELA PRIMARIA "LAZARO CARDENAS" CLAVE: 12DPR1957A DE LA LOCALIDAD DE ZACAHUAJE.	0.00	1,720,680.40	0.00	1,720,680.40	0.00	1,720,680.40	1,720,680.40	-1,720,680.40	0.00	1,720,680.40	0.00	0.00	1,720,680.40	0.00	1,720,680.40	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCO01	CONSTRUCCION DE COMEDOR EN LA ESCUELA PRIMARIA "LAZARO CARDENAS" CLAVE: 12DPR1957A DE LA LOCALIDAD DE ZACAHUAJE.	0.00	1,035,500.00	0.00	1,035,500.00	0.00	1,035,500.00	1,035,500.00	-1,035,500.00	0.00	1,035,500.00	0.00	0.00	1,035,500.00	0.00	1,035,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCO01	CONSTRUCCION DE COMEDOR EN LA ESCUELA PRIMARIA "LAZARO CARDENAS" CLAVE: 12DPR1957A DE LA LOCALIDAD DE ZACAHUAJE.	0.00	1,200,860.00	0.00	1,200,860.00	0.00	1,200,860.00	1,200,860.00	-1,200,860.00	0.00	1,200,860.00	0.00	0.00	1,200,860.00	0.00	1,200,860.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCO01	CONSTRUCCION DE COMEDOR EN LA ESCUELA PRIMARIA "LAZARO CARDENAS" CLAVE: 12DPR1957A DE LA LOCALIDAD DE ZACAHUAJE.	0.00	869,297.53	0.00	869,297.53	0.00	869,297.53	869,297.53	-869,297.53	0.00	869,297.53	0.00	0.00	869,297.53	0.00	869,297.53	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCO01	CONSTRUCCION DE COMEDOR EN LA ESCUELA PRIMARIA "LAZARO CARDENAS" CLAVE: 12DPR1957A DE LA LOCALIDAD DE ZACAHUAJE.	0.00	440,900.00	0.00	440,900.00	0.00	440,900.00	440,900.00	-440,900.00	0.00	440,900.00	0.00	0.00	440,900.00	0.00	440,900.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCO01	CONSTRUCCION DE COMEDOR EN LA ESCUELA PRIMARIA "LAZARO CARDENAS" CLAVE: 12DPR1957A DE LA LOCALIDAD DE ZACAHUAJE.	0.00	413,000.00	0.00	413,000.00	0.00	413,000.00	413,000.00	-413,000.00	0.00	413,000.00	0.00	0.00	413,000.00	0.00	413,000.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCO01	CONSTRUCCION DE COMEDOR EN LA ESCUELA PRIMARIA "LAZARO CARDENAS" CLAVE: 12DPR1957A DE LA LOCALIDAD DE ZACAHUAJE.	0.00	2,000,000.00	12,830,090.82	-10,830,090.82	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDCO01	CONSTRUCCION DE COMEDOR EN LA ESCUELA PRIMARIA "LAZARO CARDENAS" CLAVE: 12DPR1957A DE LA LOCALIDAD DE ZACAHUAJE.	0.00	130,400.00	0.00	130,400.00	0.00	130,400.00	130,400.00	-130,400.00	0.00	130,400.00	0.00	0.00	130,400.00	0.00	130,400.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDPL01	CONSTRUCCION DE PLAZA CIVICA EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL DEL ESTADO PROFRE. RAMON V. ALVAREZ CLAVE: 12EPR0294D	0.00	1,908,836.72	0.00	1,908,836.72	0.00	1,908,836.72	1,908,836.72	-1,908,836.72	0.00	1,908,836.72	0.00	0.00	1,908,836.72	0.00	1,908,836.72	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDPL01	CONSTRUCCION DE PLAZA CIVICA EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL DEL ESTADO PROFRE. RAMON V. ALVAREZ CLAVE: 12EPR0294D	0.00	1,903,200.15	0.00	1,903,200.15	0.00	1,903,200.15	1,903,200.15	-1,903,200.15	0.00	1,903,200.15	0.00	0.00	1,903,200.15	0.00	1,903,200.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDPL01	CONSTRUCCION DE PLAZA CIVICA EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL DEL ESTADO PROFRE. RAMON V. ALVAREZ CLAVE: 12EPR0294D	0.00	1,500,960.60	0.00	1,500,960.60	0.00	1,500,960.60	1,500,960.60	-1,500,960.60	0.00	1,500,960.60	0.00	0.00	1,500,960.60	0.00	1,500,960.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDPL01	CONSTRUCCION DE PLAZA CIVICA EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL DEL ESTADO PROFRE. RAMON V. ALVAREZ CLAVE: 12EPR0294D	0.00	1,525,720.60	0.00	1,525,720.60	0.00	1,525,720.60	1,525,720.60	-1,525,720.60	0.00	1,525,720.60	0.00	0.00	1,525,720.60	0.00	1,525,720.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDPL01	CONSTRUCCION DE PLAZA CIVICA EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL DEL ESTADO PROFRE. RAMON V. ALVAREZ CLAVE: 12EPR0294D	0.00	680,500.00	0.00	680,500.00	0.00	680,500.00	680,500.00	-680,500.00	0.00	680,500.00	0.00	0.00	680,500.00	0.00	680,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDPL01	CONSTRUCCION DE PLAZA CIVICA EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL DEL ESTADO PROFRE. RAMON V. ALVAREZ CLAVE: 12EPR0294D	0.00	661,630.00	0.00	661,630.00	0.00	661,630.00	661,630.00	-661,630.00	0.00	661,630.00	0.00	0.00	661,630.00	0.00	661,630.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDPL01	CONSTRUCCION DE PLAZA CIVICA EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL DEL ESTADO PROFRE. RAMON V. ALVAREZ CLAVE: 12EPR0294D	0.00	1,980,360.20	0.00	1,980,360.20	0.00	1,980,360.20	1,980,360.20	-1,980,360.20	0.00	1,980,360.20	0.00	0.00	1,980,360.20	0.00	1,980,360.20	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDPL01	CONSTRUCCION DE PLAZA CIVICA EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL DEL ESTADO PROFRE. RAMON V. ALVAREZ CLAVE: 12EPR0294D	0.00	425,520.80	0.00	425,520.80	0.00	425,520.80	425,520.80	-425,520.80	0.00	425,520.80	0.00	0.00	425,520.80	0.00	425,520.80	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDPL01	CONSTRUCCION DE PLAZA CIVICA EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL DEL ESTADO PROFRE. RAMON V. ALVAREZ CLAVE: 12EPR0294D	0.00	800,660.00	0.00	800,660.00	0.00	800,660.00	800,660.00	-800,660.00	0.00	800,660.00	0.00	0.00	800,660.00	0.00	800,660.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDPL01	CONSTRUCCION DE PLAZA CIVICA EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL DEL ESTADO PROFRE. RAMON V. ALVAREZ CLAVE: 12EPR0294D	0.00	858,921.00	0.00	858,921.00	0.00	858,921.00	858,921.00	-858,921.00	0.00	858,921.00	0.00	0.00	858,921.00	0.00	858,921.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDPL01	CONSTRUCCION DE PLAZA CIVICA EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL DEL ESTADO PROFRE. RAMON V. ALVAREZ CLAVE: 12EPR0294D	0.00	485,320.15	0.00	485,320.15	0.00	485,320.15	485,320.15	-485,320.15	0.00	485,320.15	0.00	0.00	485,320.15	0.00	485,320.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDPL01	CONSTRUCCION DE PLAZA CIVICA EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL DEL ESTADO PROFRE. RAMON V. ALVAREZ CLAVE: 12EPR0294D	0.00	1,720,680.40	0.00	1,720,680.40	0.00	1,720,680.40	1,720,680.40	-1,720,680.40	0.00	1,720,680.40	0.00	0.00	1,720,680.40	0.00	1,720,680.40	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDPL01	CONSTRUCCION DE PLAZA CIVICA EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL DEL ESTADO PROFRE. RAMON V. ALVAREZ CLAVE: 12EPR0294D	0.00	1,035,500.00	0.00	1,035,500.00	0.00	1,035,500.00	1,035,500.00	-1,035,500.00	0.00	1,035,500.00	0.00	0.00	1,035,500.00	0.00	1,035,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDPL01	CONSTRUCCION DE PLAZA CIVICA EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL DEL ESTADO PROFRE. RAMON V. ALVAREZ CLAVE: 12EPR0294D	0.00	1,200,860.00	0.00	1,200,860.00	0.00	1,200,860.00	1,200,860.00	-1,200,860.00	0.00	1,200,860.00	0.00	0.00	1,200,860.00	0.00	1,200,860.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDPL01	CONSTRUCCION DE PLAZA CIVICA EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL DEL ESTADO PROFRE. RAMON V. ALVAREZ CLAVE: 12EPR0294D	0.00	869,297.53	0.00	869,297.53	0.00	869,297.53	869,297.53	-869,297.53	0.00	869,297.53	0.00	0.00	869,297.53	0.00	869,297.53	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDPL01	CONSTRUCCION DE PLAZA CIVICA EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL DEL ESTADO PROFRE. RAMON V. ALVAREZ CLAVE: 12EPR0294D	0.00	440,900.00	0.00	440,900.00	0.00	440,900.00	440,900.00	-440,900.00	0.00	440,900.00	0.00	0.00	440,900.00	0.00	440,900.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDPL01	CONSTRUCCION DE PLAZA CIVICA EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL DEL ESTADO PROFRE. RAMON V. ALVAREZ CLAVE: 12EPR0294D	0.00	413,000.00	0.00	413,000.00	0.00	413,000.00	413,000.00	-413,000.00	0.00	413,000.00	0.00	0.00	413,000.00	0.00	413,000.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDPL01	CONSTRUCCION DE PLAZA CIVICA EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL DEL ESTADO PROFRE. RAMON V. ALVAREZ CLAVE: 12EPR0294D	0.00	2,000,000.00	12,830,090.82	-10,830,090.82	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDPL01	CONSTRUCCION DE PLAZA CIVICA EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL DEL ESTADO PROFRE. RAMON V. ALVAREZ CLAVE: 12EPR0294D	0.00	130,400.00	0.00	130,400.00	0.00	130,400.00	130,400.00	-130,400.00	0.00	130,400.00	0.00	0.00	130,400.00	0.00	130,400.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS01	MANTENIMIENTO DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR “AQUILES SERDAN” CLAVE: 12DJN0125T EN LA LOCALIDAD DE LA LAJA".	0.00	1,908,836.72	0.00	1,908,836.72	0.00	1,908,836.72	1,908,836.72	-1,908,836.72	0.00	1,908,836.72	0.00	0.00	1,908,836.72	0.00	1,908,836.72	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS01	MANTENIMIENTO DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR “AQUILES SERDAN” CLAVE: 12DJN0125T EN LA LOCALIDAD DE LA LAJA".	0.00	1,903,200.15	0.00	1,903,200.15	0.00	1,903,200.15	1,903,200.15	-1,903,200.15	0.00	1,903,200.15	0.00	0.00	1,903,200.15	0.00	1,903,200.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS01	MANTENIMIENTO DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR “AQUILES SERDAN” CLAVE: 12DJN0125T EN LA LOCALIDAD DE LA LAJA".	0.00	1,500,960.60	0.00	1,500,960.60	0.00	1,500,960.60	1,500,960.60	-1,500,960.60	0.00	1,500,960.60	0.00	0.00	1,500,960.60	0.00	1,500,960.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS01	MANTENIMIENTO DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR “AQUILES SERDAN” CLAVE: 12DJN0125T EN LA LOCALIDAD DE LA LAJA".	0.00	1,525,720.60	0.00	1,525,720.60	0.00	1,525,720.60	1,525,720.60	-1,525,720.60	0.00	1,525,720.60	0.00	0.00	1,525,720.60	0.00	1,525,720.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS01	MANTENIMIENTO DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR “AQUILES SERDAN” CLAVE: 12DJN0125T EN LA LOCALIDAD DE LA LAJA".	0.00	680,500.00	0.00	680,500.00	0.00	680,500.00	680,500.00	-680,500.00	0.00	680,500.00	0.00	0.00	680,500.00	0.00	680,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS01	MANTENIMIENTO DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR “AQUILES SERDAN” CLAVE: 12DJN0125T EN LA LOCALIDAD DE LA	0.00	661,630.00	0.00	661,630.00	0.00	661,630.00	661,630.00	-661,630.00	0.00	661,630.00	0.00	0.00	661,630.00	0.00	661,630.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36

Ramo	Función	Programa	Proyecto	Nombre	Presupuestos de Egresos Aprobado 1	Ampliaciones 2	Reducciones 3	Presupuesto Vigente 4	Pre-Comprometido 5	Presupuesto Vigente sin Pre -Comprometer 6=4-5	Comprometido 7	Pre-comprometido Sin Comprometer 8=5-7	Presupuesto Disponible para comprometer 9=4-7	Devengado 10	Compromisos Sin Devengar 11=7-10	Presupuesto Sin Devengar 12=4-10	Ejercido 13	Devengado Sin Ejercer 14=10-13	Pagado 15	Ejercido Sin Pagar 16=13-15	Cuentas por Pagar (Deuda) 17=10-15	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior: Porcentual	Nominal	Real	Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior: Porcentual	Nominal	Real
				LAJA".																									
			EDS01	MANTENIMIENTO DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR “AQUILES SERDAN” CLAVE: 12DJN0125T EN LA LOCALIDAD DE LA LAJA".	0.00	1,980,360.20	0.00	1,980,360.20	0.00	1,980,360.20	1,980,360.20	-1,980,360.20	0.00	1,980,360.20	0.00	0.00	1,980,360.20	0.00	1,980,360.20	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS01	MANTENIMIENTO DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR “AQUILES SERDAN” CLAVE: 12DJN0125T EN LA LOCALIDAD DE LA LAJA".	0.00	425,520.80	0.00	425,520.80	0.00	425,520.80	425,520.80	-425,520.80	0.00	425,520.80	0.00	0.00	425,520.80	0.00	425,520.80	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS01	MANTENIMIENTO DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR “AQUILES SERDAN” CLAVE: 12DJN0125T EN LA LOCALIDAD DE LA LAJA".	0.00	800,660.00	0.00	800,660.00	0.00	800,660.00	800,660.00	-800,660.00	0.00	800,660.00	0.00	0.00	800,660.00	0.00	800,660.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS01	MANTENIMIENTO DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR “AQUILES SERDAN” CLAVE: 12DJN0125T EN LA LOCALIDAD DE LA LAJA".	0.00	858,921.00	0.00	858,921.00	0.00	858,921.00	858,921.00	-858,921.00	0.00	858,921.00	0.00	0.00	858,921.00	0.00	858,921.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS01	MANTENIMIENTO DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR “AQUILES SERDAN” CLAVE: 12DJN0125T EN LA LOCALIDAD DE LA LAJA".	0.00	485,320.15	0.00	485,320.15	0.00	485,320.15	485,320.15	-485,320.15	0.00	485,320.15	0.00	0.00	485,320.15	0.00	485,320.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS01	MANTENIMIENTO DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR “AQUILES SERDAN” CLAVE: 12DJN0125T EN LA LOCALIDAD DE LA LAJA".	0.00	1,720,680.40	0.00	1,720,680.40	0.00	1,720,680.40	1,720,680.40	-1,720,680.40	0.00	1,720,680.40	0.00	0.00	1,720,680.40	0.00	1,720,680.40	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS01	MANTENIMIENTO DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR “AQUILES SERDAN” CLAVE: 12DJN0125T EN LA LOCALIDAD DE LA LAJA".	0.00	1,035,500.00	0.00	1,035,500.00	0.00	1,035,500.00	1,035,500.00	-1,035,500.00	0.00	1,035,500.00	0.00	0.00	1,035,500.00	0.00	1,035,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS01	MANTENIMIENTO DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR “AQUILES SERDAN” CLAVE: 12DJN0125T EN LA LOCALIDAD DE LA LAJA".	0.00	1,200,860.00	0.00	1,200,860.00	0.00	1,200,860.00	1,200,860.00	-1,200,860.00	0.00	1,200,860.00	0.00	0.00	1,200,860.00	0.00	1,200,860.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS01	MANTENIMIENTO DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR “AQUILES SERDAN” CLAVE: 12DJN0125T EN LA LOCALIDAD DE LA LAJA".	0.00	869,297.53	0.00	869,297.53	0.00	869,297.53	869,297.53	-869,297.53	0.00	869,297.53	0.00	0.00	869,297.53	0.00	869,297.53	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS01	MANTENIMIENTO DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR “AQUILES SERDAN” CLAVE: 12DJN0125T EN LA LOCALIDAD DE LA LAJA".	0.00	440,900.00	0.00	440,900.00	0.00	440,900.00	440,900.00	-440,900.00	0.00	440,900.00	0.00	0.00	440,900.00	0.00	440,900.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS01	MANTENIMIENTO DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR “AQUILES SERDAN” CLAVE: 12DJN0125T EN LA LOCALIDAD DE LA LAJA".	0.00	413,000.00	0.00	413,000.00	0.00	413,000.00	413,000.00	-413,000.00	0.00	413,000.00	0.00	0.00	413,000.00	0.00	413,000.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS01	MANTENIMIENTO DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR “AQUILES SERDAN” CLAVE: 12DJN0125T EN LA LOCALIDAD DE LA LAJA".	0.00	2,000,000.00	12,830,090.82	-10,830,090.82	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS01	MANTENIMIENTO DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR “AQUILES SERDAN” CLAVE: 12DJN0125T EN LA LOCALIDAD DE LA LAJA".	0.00	130,400.00	0.00	130,400.00	0.00	130,400.00	130,400.00	-130,400.00	0.00	130,400.00	0.00	0.00	130,400.00	0.00	130,400.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS02	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR "IGNACIO MANUEL ALTAMIRANO". CLAVE: 12DJN30551 EN LA LOCALIDAD DE SAN MATEO.	0.00	1,908,836.72	0.00	1,908,836.72	0.00	1,908,836.72	1,908,836.72	-1,908,836.72	0.00	1,908,836.72	0.00	0.00	1,908,836.72	0.00	1,908,836.72	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS02	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR "IGNACIO MANUEL ALTAMIRANO". CLAVE: 12DJN30551 EN LA LOCALIDAD DE SAN MATEO.	0.00	1,903,200.15	0.00	1,903,200.15	0.00	1,903,200.15	1,903,200.15	-1,903,200.15	0.00	1,903,200.15	0.00	0.00	1,903,200.15	0.00	1,903,200.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS02	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR "IGNACIO MANUEL ALTAMIRANO". CLAVE: 12DJN30551 EN LA LOCALIDAD DE SAN MATEO.	0.00	1,500,960.60	0.00	1,500,960.60	0.00	1,500,960.60	1,500,960.60	-1,500,960.60	0.00	1,500,960.60	0.00	0.00	1,500,960.60	0.00	1,500,960.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS02	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR "IGNACIO MANUEL ALTAMIRANO". CLAVE: 12DJN30551 EN LA LOCALIDAD DE SAN MATEO.	0.00	1,525,720.60	0.00	1,525,720.60	0.00	1,525,720.60	1,525,720.60	-1,525,720.60	0.00	1,525,720.60	0.00	0.00	1,525,720.60	0.00	1,525,720.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS02	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR "IGNACIO MANUEL ALTAMIRANO". CLAVE: 12DJN30551 EN LA LOCALIDAD DE SAN MATEO.	0.00	680,500.00	0.00	680,500.00	0.00	680,500.00	680,500.00	-680,500.00	0.00	680,500.00	0.00	0.00	680,500.00	0.00	680,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS02	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR "IGNACIO MANUEL ALTAMIRANO". CLAVE: 12DJN30551 EN LA LOCALIDAD DE SAN MATEO.	0.00	661,630.00	0.00	661,630.00	0.00	661,630.00	661,630.00	-661,630.00	0.00	661,630.00	0.00	0.00	661,630.00	0.00	661,630.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS02	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR "IGNACIO MANUEL ALTAMIRANO". CLAVE: 12DJN30551 EN LA LOCALIDAD DE SAN MATEO.	0.00	1,980,360.20	0.00	1,980,360.20	0.00	1,980,360.20	1,980,360.20	-1,980,360.20	0.00	1,980,360.20	0.00	0.00	1,980,360.20	0.00	1,980,360.20	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS02	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR "IGNACIO MANUEL ALTAMIRANO". CLAVE: 12DJN30551 EN LA LOCALIDAD DE SAN MATEO.	0.00	425,520.80	0.00	425,520.80	0.00	425,520.80	425,520.80	-425,520.80	0.00	425,520.80	0.00	0.00	425,520.80	0.00	425,520.80	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS02	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR "IGNACIO MANUEL ALTAMIRANO". CLAVE: 12DJN30551 EN LA LOCALIDAD DE SAN MATEO.	0.00	800,660.00	0.00	800,660.00	0.00	800,660.00	800,660.00	-800,660.00	0.00	800,660.00	0.00	0.00	800,660.00	0.00	800,660.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS02	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR "IGNACIO MANUEL ALTAMIRANO". CLAVE: 12DJN30551 EN LA LOCALIDAD DE SAN MATEO.	0.00	858,921.00	0.00	858,921.00	0.00	858,921.00	858,921.00	-858,921.00	0.00	858,921.00	0.00	0.00	858,921.00	0.00	858,921.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS02	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR "IGNACIO MANUEL ALTAMIRANO". CLAVE: 12DJN30551 EN LA LOCALIDAD DE SAN MATEO.	0.00	485,320.15	0.00	485,320.15	0.00	485,320.15	485,320.15	-485,320.15	0.00	485,320.15	0.00	0.00	485,320.15	0.00	485,320.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS02	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR "IGNACIO MANUEL ALTAMIRANO". CLAVE: 12DJN30551 EN LA LOCALIDAD DE SAN MATEO.	0.00	1,720,680.40	0.00	1,720,680.40	0.00	1,720,680.40	1,720,680.40	-1,720,680.40	0.00	1,720,680.40	0.00	0.00	1,720,680.40	0.00	1,720,680.40	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS02	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR "IGNACIO MANUEL ALTAMIRANO". CLAVE: 12DJN30551 EN LA LOCALIDAD DE SAN MATEO.	0.00	1,035,500.00	0.00	1,035,500.00	0.00	1,035,500.00	1,035,500.00	-1,035,500.00	0.00	1,035,500.00	0.00	0.00	1,035,500.00	0.00	1,035,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS02	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR "IGNACIO MANUEL ALTAMIRANO". CLAVE: 12DJN30551 EN LA LOCALIDAD DE SAN MATEO.	0.00	1,200,860.00	0.00	1,200,860.00	0.00	1,200,860.00	1,200,860.00	-1,200,860.00	0.00	1,200,860.00	0.00	0.00	1,200,860.00	0.00	1,200,860.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS02	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR "IGNACIO MANUEL ALTAMIRANO". CLAVE: 12DJN30551 EN LA LOCALIDAD DE SAN MATEO.	0.00	869,297.53	0.00	869,297.53	0.00	869,297.53	869,297.53	-869,297.53	0.00	869,297.53	0.00	0.00	869,297.53	0.00	869,297.53	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS02	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR "IGNACIO MANUEL ALTAMIRANO". CLAVE: 12DJN30551 EN LA LOCALIDAD DE SAN MATEO.	0.00	440,900.00	0.00	440,900.00	0.00	440,900.00	440,900.00	-440,900.00	0.00	440,900.00	0.00	0.00	440,900.00	0.00	440,900.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS02	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR "IGNACIO MANUEL ALTAMIRANO". CLAVE: 12DJN30551 EN LA LOCALIDAD DE SAN MATEO.	0.00	413,000.00	0.00	413,000.00	0.00	413,000.00	413,000.00	-413,000.00	0.00	413,000.00	0.00	0.00	413,000.00	0.00	413,000.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS02	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR "IGNACIO MANUEL ALTAMIRANO". CLAVE: 12DJN30551 EN LA LOCALIDAD DE SAN MATEO.	0.00	2,000,000.00	12,830,090.82	-10,830,090.82	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS02	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA PREESCOLAR "IGNACIO MANUEL ALTAMIRANO". CLAVE: 12DJN30551 EN LA LOCALIDAD DE SAN MATEO.	0.00	130,400.00	0.00	130,400.00	0.00	130,400.00	130,400.00	-130,400.00	0.00	130,400.00	0.00	0.00	130,400.00	0.00	130,400.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS03	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "BENITO JUAREZ". CLAVE: 12DTV1050P, EN LA LOCALIDAD DE LA COMUNIDAD.	0.00	1,908,836.72	0.00	1,908,836.72	0.00	1,908,836.72	1,908,836.72	-1,908,836.72	0.00	1,908,836.72	0.00	0.00	1,908,836.72	0.00	1,908,836.72	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS03	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "BENITO JUAREZ". CLAVE: 12DTV1050P, EN LA LOCALIDAD DE LA COMUNIDAD.	0.00	1,903,200.15	0.00	1,903,200.15	0.00	1,903,200.15	1,903,200.15	-1,903,200.15	0.00	1,903,200.15	0.00	0.00	1,903,200.15	0.00	1,903,200.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS03	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "BENITO JUAREZ". CLAVE: 12DTV1050P, EN LA LOCALIDAD DE LA COMUNIDAD.	0.00	1,500,960.60	0.00	1,500,960.60	0.00	1,500,960.60	1,500,960.60	-1,500,960.60	0.00	1,500,960.60	0.00	0.00	1,500,960.60	0.00	1,500,960.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS03	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "BENITO JUAREZ". CLAVE: 12DTV1050P, EN LA LOCALIDAD DE LA COMUNIDAD.	0.00	1,525,720.60	0.00	1,525,720.60	0.00	1,525,720.60	1,525,720.60	-1,525,720.60	0.00	1,525,720.60	0.00	0.00	1,525,720.60	0.00	1,525,720.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS03	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "BENITO JUAREZ". CLAVE: 12DTV1050P, EN LA LOCALIDAD DE LA COMUNIDAD.	0.00	680,500.00	0.00	680,500.00	0.00	680,500.00	680,500.00	-680,500.00	0.00	680,500.00	0.00	0.00	680,500.00	0.00	680,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS03	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "BENITO JUAREZ". CLAVE: 12DTV1050P, EN LA LOCALIDAD DE LA COMUNIDAD.	0.00	661,630.00	0.00	661,630.00	0.00	661,630.00	661,630.00	-661,630.00	0.00	661,630.00	0.00	0.00	661,630.00	0.00	661,630.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS03	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "BENITO JUAREZ". CLAVE: 12DTV1050P, EN LA LOCALIDAD DE LA COMUNIDAD.	0.00	1,980,360.20	0.00	1,980,360.20	0.00	1,980,360.20	1,980,360.20	-1,980,360.20	0.00	1,980,360.20	0.00	0.00	1,980,360.20	0.00	1,980,360.20	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS03	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "BENITO JUAREZ". CLAVE: 12DTV1050P, EN LA LOCALIDAD DE LA COMUNIDAD.	0.00	425,520.80	0.00	425,520.80	0.00	425,520.80	425,520.80	-425,520.80	0.00	425,520.80	0.00	0.00	425,520.80	0.00	425,520.80	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS03	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "BENITO JUAREZ". CLAVE: 12DTV1050P, EN LA LOCALIDAD DE LA COMUNIDAD.	0.00	800,660.00	0.00	800,660.00	0.00	800,660.00	800,660.00	-800,660.00	0.00	800,660.00	0.00	0.00	800,660.00	0.00	800,660.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS03	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "BENITO JUAREZ". CLAVE: 12DTV1050P, EN LA LOCALIDAD DE LA COMUNIDAD.	0.00	858,921.00	0.00	858,921.00	0.00	858,921.00	858,921.00	-858,921.00	0.00	858,921.00	0.00	0.00	858,921.00	0.00	858,921.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS03	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "BENITO JUAREZ". CLAVE: 12DTV1050P, EN LA LOCALIDAD DE LA COMUNIDAD.	0.00	485,320.15	0.00	485,320.15	0.00	485,320.15	485,320.15	-485,320.15	0.00	485,320.15	0.00	0.00	485,320.15	0.00	485,320.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS03	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "BENITO JUAREZ". CLAVE: 12DTV1050P, EN LA LOCALIDAD DE LA COMUNIDAD.	0.00	1,720,680.40	0.00	1,720,680.40	0.00	1,720,680.40	1,720,680.40	-1,720,680.40	0.00	1,720,680.40	0.00	0.00	1,720,680.40	0.00	1,720,680.40	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS03	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "BENITO JUAREZ". CLAVE: 12DTV1050P, EN LA LOCALIDAD DE LA COMUNIDAD.	0.00	1,035,500.00	0.00	1,035,500.00	0.00	1,035,500.00	1,035,500.00	-1,035,500.00	0.00	1,035,500.00	0.00	0.00	1,035,500.00	0.00	1,035,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS03	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "BENITO JUAREZ". CLAVE: 12DTV1050P, EN LA LOCALIDAD DE LA COMUNIDAD.	0.00	1,200,860.00	0.00	1,200,860.00	0.00	1,200,860.00	1,200,860.00	-1,200,860.00	0.00	1,200,860.00	0.00	0.00	1,200,860.00	0.00	1,200,860.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS03	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "BENITO JUAREZ". CLAVE: 12DTV1050P, EN LA LOCALIDAD DE LA COMUNIDAD.	0.00	869,297.53	0.00	869,297.53	0.00	869,297.53	869,297.53	-869,297.53	0.00	869,297.53	0.00	0.00	869,297.53	0.00	869,297.53	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS03	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "BENITO JUAREZ". CLAVE: 12DTV1050P, EN LA LOCALIDAD DE LA COMUNIDAD.	0.00	440,900.00	0.00	440,900.00	0.00	440,900.00	440,900.00	-440,900.00	0.00	440,900.00	0.00	0.00	440,900.00	0.00	440,900.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS03	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "BENITO JUAREZ". CLAVE: 12DTV1050P, EN LA LOCALIDAD DE LA COMUNIDAD.	0.00	413,000.00	0.00	413,000.00	0.00	413,000.00	413,000.00	-413,000.00	0.00	413,000.00	0.00	0.00	413,000.00	0.00	413,000.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS03	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "BENITO JUAREZ". CLAVE: 12DTV1050P, EN LA LOCALIDAD DE LA COMUNIDAD.	0.00	2,000,000.00	12,830,090.82	-10,830,090.82	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDS03	CONSTRUCCION DE SANITARIOS EN INSTALACIONES DE LA ESCUELA TELESECUNDARIA "BENITO JUAREZ". CLAVE: 12DTV1050P, EN LA LOCALIDAD DE LA COMUNIDAD.	0.00	130,400.00	0.00	130,400.00	0.00	130,400.00	130,400.00	-130,400.00	0.00	130,400.00	0.00	0.00	130,400.00	0.00	130,400.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE01	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN LA ESCUELA PREPARATORIA No. 8, (GRUPO PERIFERICO) CLAVE:	0.00	1,908,836.72	0.00	1,908,836.72	0.00	1,908,836.72	1,908,836.72	-1,908,836.72	0.00	1,908,836.72	0.00	0.00	1,908,836.72	0.00	1,908,836.72	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE01	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN LA ESCUELA PREPARATORIA No. 8, (GRUPO PERIFERICO) CLAVE:	0.00	1,903,200.15	0.00	1,903,200.15	0.00	1,903,200.15	1,903,200.15	-1,903,200.15	0.00	1,903,200.15	0.00	0.00	1,903,200.15	0.00	1,903,200.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE01	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN LA ESCUELA PREPARATORIA No. 8, (GRUPO PERIFERICO) CLAVE:	0.00	1,500,960.60	0.00	1,500,960.60	0.00	1,500,960.60	1,500,960.60	-1,500,960.60	0.00	1,500,960.60	0.00	0.00	1,500,960.60	0.00	1,500,960.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE01	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN LA ESCUELA PREPARATORIA No. 8, (GRUPO PERIFERICO) CLAVE:	0.00	1,525,720.60	0.00	1,525,720.60	0.00	1,525,720.60	1,525,720.60	-1,525,720.60	0.00	1,525,720.60	0.00	0.00	1,525,720.60	0.00	1,525,720.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE01	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN LA ESCUELA PREPARATORIA No. 8, (GRUPO PERIFERICO) CLAVE:	0.00	680,500.00	0.00	680,500.00	0.00	680,500.00	680,500.00	-680,500.00	0.00	680,500.00	0.00	0.00	680,500.00	0.00	680,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE01	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN LA ESCUELA PREPARATORIA No. 8, (GRUPO PERIFERICO) CLAVE:	0.00	661,630.00	0.00	661,630.00	0.00	661,630.00	661,630.00	-661,630.00	0.00	661,630.00	0.00	0.00	661,630.00	0.00	661,630.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE01	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN LA ESCUELA PREPARATORIA No. 8, (GRUPO PERIFERICO) CLAVE:	0.00	1,980,360.20	0.00	1,980,360.20	0.00	1,980,360.20	1,980,360.20	-1,980,360.20	0.00	1,980,360.20	0.00	0.00	1,980,360.20	0.00	1,980,360.20	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE01	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN LA ESCUELA PREPARATORIA No. 8, (GRUPO PERIFERICO) CLAVE:	0.00	425,520.80	0.00	425,520.80	0.00	425,520.80	425,520.80	-425,520.80	0.00	425,520.80	0.00	0.00	425,520.80	0.00	425,520.80	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE01	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN LA ESCUELA PREPARATORIA No. 8, (GRUPO PERIFERICO) CLAVE:	0.00	800,660.00	0.00	800,660.00	0.00	800,660.00	800,660.00	-800,660.00	0.00	800,660.00	0.00	0.00	800,660.00	0.00	800,660.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE01	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN LA ESCUELA PREPARATORIA No. 8, (GRUPO PERIFERICO) CLAVE:	0.00	858,921.00	0.00	858,921.00	0.00	858,921.00	858,921.00	-858,921.00	0.00	858,921.00	0.00	0.00	858,921.00	0.00	858,921.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE01	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN LA ESCUELA PREPARATORIA No. 8, (GRUPO PERIFERICO) CLAVE:	0.00	485,320.15	0.00	485,320.15	0.00	485,320.15	485,320.15	-485,320.15	0.00	485,320.15	0.00	0.00	485,320.15	0.00	485,320.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE01	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION																									

Ejercicio del Presupuesto					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre -Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
			EDTE01	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN LA ESCUELA PREPARATORIA No. 8, (GRUPO PERIFERICO) CLAVE:	0.00	1,720,680.40	0.00	1,720,680.40	0.00	1,720,680.40	1,720,680.40	-1,720,680.40	0.00	1,720,680.40	0.00	0.00	1,720,680.40	0.00	1,720,680.40	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE01	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN LA ESCUELA PREPARATORIA No. 8, (GRUPO PERIFERICO) CLAVE:	0.00	1,035,500.00	0.00	1,035,500.00	0.00	1,035,500.00	1,035,500.00	-1,035,500.00	0.00	1,035,500.00	0.00	0.00	1,035,500.00	0.00	1,035,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE01	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN LA ESCUELA PREPARATORIA No. 8, (GRUPO PERIFERICO) CLAVE:	0.00	1,200,860.00	0.00	1,200,860.00	0.00	1,200,860.00	1,200,860.00	-1,200,860.00	0.00	1,200,860.00	0.00	0.00	1,200,860.00	0.00	1,200,860.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE01	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN LA ESCUELA PREPARATORIA No. 8, (GRUPO PERIFERICO) CLAVE:	0.00	869,297.53	0.00	869,297.53	0.00	869,297.53	869,297.53	-869,297.53	0.00	869,297.53	0.00	0.00	869,297.53	0.00	869,297.53	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE01	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN LA ESCUELA PREPARATORIA No. 8, (GRUPO PERIFERICO) CLAVE:	0.00	440,900.00	0.00	440,900.00	0.00	440,900.00	440,900.00	-440,900.00	0.00	440,900.00	0.00	0.00	440,900.00	0.00	440,900.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE01	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN LA ESCUELA PREPARATORIA No. 8, (GRUPO PERIFERICO) CLAVE:	0.00	413,000.00	0.00	413,000.00	0.00	413,000.00	413,000.00	-413,000.00	0.00	413,000.00	0.00	0.00	413,000.00	0.00	413,000.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE01	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN LA ESCUELA PREPARATORIA No. 8, (GRUPO PERIFERICO) CLAVE:	0.00	2,000,000.00	12,830,090.82	-10,830,090.82	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE01	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN LA ESCUELA PREPARATORIA No. 8, (GRUPO PERIFERICO) CLAVE:	0.00	130,400.00	0.00	130,400.00	0.00	130,400.00	130,400.00	-130,400.00	0.00	130,400.00	0.00	0.00	130,400.00	0.00	130,400.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE02	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL	0.00	1,908,836.72	0.00	1,908,836.72	0.00	1,908,836.72	1,908,836.72	-1,908,836.72	0.00	1,908,836.72	0.00	0.00	1,908,836.72	0.00	1,908,836.72	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE02	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL	0.00	1,903,200.15	0.00	1,903,200.15	0.00	1,903,200.15	1,903,200.15	-1,903,200.15	0.00	1,903,200.15	0.00	0.00	1,903,200.15	0.00	1,903,200.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE02	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL	0.00	1,500,960.60	0.00	1,500,960.60	0.00	1,500,960.60	1,500,960.60	-1,500,960.60	0.00	1,500,960.60	0.00	0.00	1,500,960.60	0.00	1,500,960.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE02	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL	0.00	1,525,720.60	0.00	1,525,720.60	0.00	1,525,720.60	1,525,720.60	-1,525,720.60	0.00	1,525,720.60	0.00	0.00	1,525,720.60	0.00	1,525,720.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE02	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL	0.00	680,500.00	0.00	680,500.00	0.00	680,500.00	680,500.00	-680,500.00	0.00	680,500.00	0.00	0.00	680,500.00	0.00	680,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE02	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL	0.00	661,630.00	0.00	661,630.00	0.00	661,630.00	661,630.00	-661,630.00	0.00	661,630.00	0.00	0.00	661,630.00	0.00	661,630.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE02	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL	0.00	1,980,360.20	0.00	1,980,360.20	0.00	1,980,360.20	1,980,360.20	-1,980,360.20	0.00	1,980,360.20	0.00	0.00	1,980,360.20	0.00	1,980,360.20	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE02	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL	0.00	425,520.80	0.00	425,520.80	0.00	425,520.80	425,520.80	-425,520.80	0.00	425,520.80	0.00	0.00	425,520.80	0.00	425,520.80	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE02	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL	0.00	800,660.00	0.00	800,660.00	0.00	800,660.00	800,660.00	-800,660.00	0.00	800,660.00	0.00	0.00	800,660.00	0.00	800,660.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE02	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL	0.00	858,921.00	0.00	858,921.00	0.00	858,921.00	858,921.00	-858,921.00	0.00	858,921.00	0.00	0.00	858,921.00	0.00	858,921.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE02	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL	0.00	485,320.15	0.00	485,320.15	0.00	485,320.15	485,320.15	-485,320.15	0.00	485,320.15	0.00	0.00	485,320.15	0.00	485,320.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE02	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL	0.00	1,720,680.40	0.00	1,720,680.40	0.00	1,720,680.40	1,720,680.40	-1,720,680.40	0.00	1,720,680.40	0.00	0.00	1,720,680.40	0.00	1,720,680.40	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE02	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL	0.00	1,035,500.00	0.00	1,035,500.00	0.00	1,035,500.00	1,035,500.00	-1,035,500.00	0.00	1,035,500.00	0.00	0.00	1,035,500.00	0.00	1,035,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE02	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL	0.00	1,200,860.00	0.00	1,200,860.00	0.00	1,200,860.00	1,200,860.00	-1,200,860.00	0.00	1,200,860.00	0.00	0.00	1,200,860.00	0.00	1,200,860.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE02	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL	0.00	869,297.53	0.00	869,297.53	0.00	869,297.53	869,297.53	-869,297.53	0.00	869,297.53	0.00	0.00	869,297.53	0.00	869,297.53	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE02	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL	0.00	440,900.00	0.00	440,900.00	0.00	440,900.00	440,900.00	-440,900.00	0.00	440,900.00	0.00	0.00	440,900.00	0.00	440,900.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE02	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL	0.00	413,000.00	0.00	413,000.00	0.00	413,000.00	413,000.00	-413,000.00	0.00	413,000.00	0.00	0.00	413,000.00	0.00	413,000.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE02	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL	0.00	2,000,000.00	12,830,090.82	-10,830,090.82	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			EDTE02	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA, EN INSTALACIONES DE LA ESCUELA PRIMARIA RURAL	0.00	130,400.00	0.00	130,400.00	0.00	130,400.00	130,400.00	-130,400.00	0.00	130,400.00	0.00	0.00	130,400.00	0.00	130,400.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV01	CONSTRUCCION DE INSTALACIONES PECUARIAS EN LA ASOCIACION GANADERA LOCAL "GRAL. BENITO JUAREZ A.C." EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,908,836.72	0.00	1,908,836.72	0.00	1,908,836.72	1,908,836.72	-1,908,836.72	0.00	1,908,836.72	0.00	0.00	1,908,836.72	0.00	1,908,836.72	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV01	CONSTRUCCION DE INSTALACIONES PECUARIAS EN LA ASOCIACION GANADERA LOCAL "GRAL. BENITO JUAREZ A.C." EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,903,200.15	0.00	1,903,200.15	0.00	1,903,200.15	1,903,200.15	-1,903,200.15	0.00	1,903,200.15	0.00	0.00	1,903,200.15	0.00	1,903,200.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV01	CONSTRUCCION DE INSTALACIONES PECUARIAS EN LA ASOCIACION GANADERA LOCAL "GRAL. BENITO JUAREZ A.C." EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,500,960.60	0.00	1,500,960.60	0.00	1,500,960.60	1,500,960.60	-1,500,960.60	0.00	1,500,960.60	0.00	0.00	1,500,960.60	0.00	1,500,960.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV01	CONSTRUCCION DE INSTALACIONES PECUARIAS EN LA ASOCIACION GANADERA LOCAL "GRAL. BENITO JUAREZ A.C." EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,525,720.60	0.00	1,525,720.60	0.00	1,525,720.60	1,525,720.60	-1,525,720.60	0.00	1,525,720.60	0.00	0.00	1,525,720.60	0.00	1,525,720.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV01	CONSTRUCCION DE INSTALACIONES PECUARIAS EN LA ASOCIACION GANADERA LOCAL "GRAL. BENITO JUAREZ A.C." EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	680,500.00	0.00	680,500.00	0.00	680,500.00	680,500.00	-680,500.00	0.00	680,500.00	0.00	0.00	680,500.00	0.00	680,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV01	CONSTRUCCION DE INSTALACIONES PECUARIAS EN LA ASOCIACION GANADERA LOCAL "GRAL. BENITO JUAREZ A.C." EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	661,630.00	0.00	661,630.00	0.00	661,630.00	661,630.00	-661,630.00	0.00	661,630.00	0.00	0.00	661,630.00	0.00	661,630.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV01	CONSTRUCCION DE INSTALACIONES PECUARIAS EN LA ASOCIACION GANADERA LOCAL "GRAL. BENITO JUAREZ A.C." EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,980,360.20	0.00	1,980,360.20	0.00	1,980,360.20	1,980,360.20	-1,980,360.20	0.00	1,980,360.20	0.00	0.00	1,980,360.20	0.00	1,980,360.20	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV01	CONSTRUCCION DE INSTALACIONES PECUARIAS EN LA ASOCIACION GANADERA LOCAL "GRAL. BENITO JUAREZ A.C." EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	425,520.80	0.00	425,520.80	0.00	425,520.80	425,520.80	-425,520.80	0.00	425,520.80	0.00	0.00	425,520.80	0.00	425,520.80	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV01	CONSTRUCCION DE INSTALACIONES PECUARIAS EN LA ASOCIACION GANADERA LOCAL "GRAL. BENITO JUAREZ A.C." EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	800,660.00	0.00	800,660.00	0.00	800,660.00	800,660.00	-800,660.00	0.00	800,660.00	0.00	0.00	800,660.00	0.00	800,660.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV01	CONSTRUCCION DE INSTALACIONES PECUARIAS EN LA ASOCIACION GANADERA LOCAL "GRAL. BENITO JUAREZ A.C." EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	858,921.00	0.00	858,921.00	0.00	858,921.00	858,921.00	-858,921.00	0.00	858,921.00	0.00	0.00	858,921.00	0.00	858,921.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV01	CONSTRUCCION DE INSTALACIONES PECUARIAS EN LA ASOCIACION GANADERA LOCAL "GRAL. BENITO JUAREZ A.C." EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	485,320.15	0.00	485,320.15	0.00	485,320.15	485,320.15	-485,320.15	0.00	485,320.15	0.00	0.00	485,320.15	0.00	485,320.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV01	CONSTRUCCION DE INSTALACIONES PECUARIAS EN LA ASOCIACION GANADERA LOCAL "GRAL. BENITO JUAREZ A.C." EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,720,680.40	0.00	1,720,680.40	0.00	1,720,680.40	1,720,680.40	-1,720,680.40	0.00	1,720,680.40	0.00	0.00	1,720,680.40	0.00	1,720,680.40	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV01	CONSTRUCCION DE INSTALACIONES PECUARIAS EN LA ASOCIACION GANADERA LOCAL "GRAL. BENITO JUAREZ A.C." EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,035,500.00	0.00	1,035,500.00	0.00	1,035,500.00	1,035,500.00	-1,035,500.00	0.00	1,035,500.00	0.00	0.00	1,035,500.00	0.00	1,035,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV01	CONSTRUCCION DE INSTALACIONES PECUARIAS EN LA ASOCIACION GANADERA LOCAL "GRAL. BENITO JUAREZ A.C." EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,200,860.00	0.00	1,200,860.00	0.00	1,200,860.00	1,200,860.00	-1,200,860.00	0.00	1,200,860.00	0.00	0.00	1,200,860.00	0.00	1,200,860.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV01	CONSTRUCCION DE INSTALACIONES PECUARIAS EN LA ASOCIACION GANADERA LOCAL "GRAL. BENITO JUAREZ A.C." EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	869,297.53	0.00	869,297.53	0.00	869,297.53	869,297.53	-869,297.53	0.00	869,297.53	0.00	0.00	869,297.53	0.00	869,297.53	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV01	CONSTRUCCION DE INSTALACIONES PECUARIAS EN LA ASOCIACION GANADERA LOCAL "GRAL. BENITO JUAREZ A.C." EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	440,900.00	0.00	440,900.00	0.00	440,900.00	440,900.00	-440,900.00	0.00	440,900.00	0.00	0.00	440,900.00	0.00	440,900.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV01	CONSTRUCCION DE INSTALACIONES PECUARIAS EN LA ASOCIACION GANADERA LOCAL "GRAL. BENITO JUAREZ A.C." EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	413,000.00	0.00	413,000.00	0.00	413,000.00	413,000.00	-413,000.00	0.00	413,000.00	0.00	0.00	413,000.00	0.00	413,000.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV01	CONSTRUCCION DE INSTALACIONES PECUARIAS EN LA ASOCIACION GANADERA LOCAL "GRAL. BENITO JUAREZ A.C." EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	2,000,000.00	12,830,090.82	-10,830,090.82	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV01	CONSTRUCCION DE INSTALACIONES PECUARIAS EN LA ASOCIACION GANADERA LOCAL "GRAL. BENITO JUAREZ A.C." EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	130,400.00	0.00	130,400.00	0.00	130,400.00	130,400.00	-130,400.00	0.00	130,400.00	0.00	0.00	130,400.00	0.00	130,400.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV02	MEJORAMIENTO DE CAMPO DE OXIDACION, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.□□	0.00	1,908,836.72	0.00	1,908,836.72	0.00	1,908,836.72	1,908,836.72	-1,908,836.72	0.00	1,908,836.72	0.00	0.00	1,908,836.72	0.00	1,908,836.72	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV02	MEJORAMIENTO DE CAMPO DE OXIDACION, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.□□	0.00	1,903,200.15	0.00	1,903,200.15	0.00	1,903,200.15	1,903,200.15	-1,903,200.15	0.00	1,903,200.15	0.00	0.00	1,903,200.15	0.00	1,903,200.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV02	MEJORAMIENTO DE CAMPO DE OXIDACION, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.□□	0.00	1,500,960.60	0.00	1,500,960.60	0.00	1,500,960.60	1,500,960.60	-1,500,960.60	0.00	1,500,960.60	0.00	0.00	1,500,960.60	0.00	1,500,960.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV02	MEJORAMIENTO DE CAMPO DE OXIDACION, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.□□	0.00	1,525,720.60	0.00	1,525,720.60	0.00	1,525,720.60	1,525,720.60	-1,525,720.60	0.00	1,525,720.60	0.00	0.00	1,525,720.60	0.00	1,525,720.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV02	MEJORAMIENTO DE CAMPO DE OXIDACION, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.□□	0.00	680,500.00	0.00	680,500.00	0.00	680,500.00	680,500.00	-680,500.00	0.00	680,500.00	0.00	0.00	680,500.00	0.00	680,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV02	MEJORAMIENTO DE CAMPO DE OXIDACION, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.□□	0.00	661,630.00	0.00	661,630.00	0.00	661,630.00	661,630.00	-661,630.00	0.00	661,630.00	0.00	0.00	661,630.00	0.00	661,630.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV02	MEJORAMIENTO DE CAMPO DE OXIDACION, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.□□	0.00	1,980,360.20	0.00	1,980,360.20	0.00	1,980,360.20	1,980,360.20	-1,980,360.20	0.00	1,980,360.20	0.00	0.00	1,980,360.20	0.00	1,980,360.20	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV02	MEJORAMIENTO DE CAMPO DE OXIDACION, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.□□	0.00	425,520.80	0.00	425,520.80	0.00	425,520.80	425,520.80	-425,520.80	0.00	425,520.80	0.00	0.00	425,520.80	0.00	425,520.80	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV02	MEJORAMIENTO DE CAMPO DE OXIDACION, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.□□	0.00	800,660.00	0.00	800,660.00	0.00	800,660.00	800,660.00	-800,660.00	0.00	800,660.00	0.00	0.00	800,660.00	0.00	800,660.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV02	MEJORAMIENTO DE CAMPO DE OXIDACION, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.□□	0.00	858,921.00	0.00	858,921.00	0.00	858,921.00	858,921.00	-858,921.00	0.00	858,921.00	0.00	0.00	858,921.00	0.00	858,921.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV02	MEJORAMIENTO DE CAMPO DE OXIDACION, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.□□	0.00	485,320.15	0.00	485,320.15	0.00	485,320.15	485,320.15	-485,320.15	0.00	485,320.15	0.00	0.00	485,320.15	0.00	485,320.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV02	MEJORAMIENTO DE CAMPO DE OXIDACION, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.□□	0.00	1,720,680.40	0.00	1,720,680.40	0.00	1,720,680.40	1,720,680.40	-1,720,680.40	0.00	1,720,680.40	0.00	0.00	1,720,680.40	0.00	1,720,680.40	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV02	MEJORAMIENTO DE CAMPO DE OXIDACION, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.□□	0.00	1,035,500.00	0.00	1,035,500.00	0.00	1,035,500.00	1,035,500.00	-1,035,500.00	0.00	1,035,500.00	0.00	0.00	1,035,500.00	0.00	1,035,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV02	MEJORAMIENTO DE CAMPO DE OXIDACION, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.□□	0.00	1,200,860.00	0.00	1,200,860.00	0.00	1,200,860.00	1,200,860.00	-1,200,860.00	0.00	1,200,860.00	0.00	0.00	1,200,860.00	0.00	1,200,860.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV02	MEJORAMIENTO DE CAMPO DE OXIDACION, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.□□	0.00	869,297.53	0.00	869,297.53	0.00	869,297.53	869,297.53	-869,297.53	0.00	869,297.53	0.00	0.00	869,297.53	0.00	869,297.53	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV02	MEJORAMIENTO DE CAMPO DE OXIDACION, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.□□	0.00	440,900.00	0.00	440,900.00	0.00	440,900.00	440,900.00	-440,900.00	0.00	440,900.00	0.00	0.00	440,900.00	0.00	440,900.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV02	MEJORAMIENTO DE CAMPO DE OXIDACION, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.□□	0.00	413,000.00	0.00	413,000.00	0.00	413,000.00	413,000.00	-413,000.00	0.00	413,000.00	0.00	0.00	413,000.00	0.00	413,000.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV02	MEJORAMIENTO DE CAMPO DE OXIDACION, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.□□	0.00	2,000,000.00	12,830,090.82	-10,830,090.82	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			MEV02	MEJORAMIENTO DE CAMPO DE OXIDACION, EN LA LOCALIDAD DE SAN PEDRO Y GARZAS.□□	0.00	130,400.00	0.00	130,400.00	0.00	130,400.00	130,400.00	-130,400.00	0.00	130,400.00	0.00	0.00	130,400.00	0.00	130,400.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	1,908,836.72	0.00	12,908,836.72	0.00	1,908,836.72	1,908,836.72	-1,908,836.72	0.00	1,908,836.72	0.00	0.00	1,908,836.72	0.00	1,908,836.72	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	1,903,200.15	0.00	12,903,200.15	0.00	1,903,200.15	1,903,200.15	-1,903,200.15	0.00	1,903,200.15	0.00	0.00	1,903,200.15	0.00	1,903,200.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	1,500,960.60	0.00	12,500,960.60	0.00	1,500,960.60	1,500,960.60	-1,500,960.60	0.00	1,500,960.60	0.00	0.00	1,500,960.60	0.00	1,500,960.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	1,525,720.60	0.00	12,525,720.60	0.00	1,525,720.60	1,525,720.60	-1,525,720.60	0.00	1,525,720.60	0.00	0.00	1,525,720.60	0.00	1,525,720.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	680,500.00	0.00	11,680,500.00	0.00	680,500.00	680,500.00	-680,500.00	0.00	680,500.00	0.00	0.00	680,500.00	0.00	680,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	661,630.00	0.00	11,661,630.00	0.00	661,630.00	661,630.00	-661,630.00	0.00	661,630.00	0.00	0.00	661,630.00	0.00	661,630.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	1,980,360.20	0.00	12,980,360.20	0.00	1,980,360.20	1,980,360.20	-1,980,360.20	0.00	1,980,360.20	0.00	0.00	1,980,360.20	0.00	1,980,360.20	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	425,520.80	0.00	11,425,520.80	0.00	425,520.80	425,520.80	-425,520.80	0.00	425,520.80	0.00	0.00	425,520.80	0.00	425,520.80	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	800,660.00	0.00	11,800,660.00	0.00	800,660.00	800,660.00	-800,660.00	0.00	800,660.00	0.00	0.00	800,660.00	0.00	800,660.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	858,921.00	0.00	11,858,921.00	0.00	858,921.00	858,921.00	-858,921.00	0.00	858,921.00	0.00	0.00	858,921.00	0.00	858,921.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	485,320.15	0.00	11,485,320.15	0.00	485,320.15	485,320.15	-485,320.15	0.00	485,320.15	0.00	0.00	485,320.15	0.00	485,320.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	1,720,680.40	0.00	12,720,680.40	0.00	1,720,680.40	1,720,680.40	-1,720,680.40	0.00	1,720,680.40	0.00	0.00	1,720,680.40	0.00	1,720,680.40	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	1,035,500.00	0.00	12,035,500.00	0.00	1,035,500.00	1,035,500.00	-1,035,500.00	0.00	1,035,500.00	0.00	0.00	1,035,500.00	0.00	1,035,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	1,200,860.00	0.00	12,200,860.00	0.00	1,200,860.00	1,200,860.00	-1,200,860.00	0.00	1,200,860.00	0.00	0.00	1,200,860.00	0.00	1,200,860.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	869,297.53	0.00	11,869,297.53	0.00	869,297.53	869,297.53	-869,297.53	0.00	869,297.53	0.00	0.00	869,297.53	0.00	869,297.53	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36

Ramo	Función	Programa	Proyecto	Nombre (Ejercicio del Presupuesto)	Presupuestos de Egresos Aprobado 1	Ampliaciones 2	Reducciones 3	Presupuesto Vigente 4	Pre-Comprometido 5	Presupuesto Vigente sin Pre-Comprometer 6=4-5	Comprometido 7	Pre-comprometido Sin Comprometer 8=5-7	Presupuesto Disponible para comprometer 9=4-7	Devengado 10	Compromisos Sin Devengar 11=7-10	Presupuesto Sin Devengar 12=4-10	Ejercido 13	Devengado Sin Ejercer 14=10-13	Pagado 15	Ejercido Sin Pagar 16=13-15	Cuentas por Pagar (Deuda) 17=10-15	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior: Porcentual	Nominal	Real	Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior: Porcentual	Nominal	Real
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	440,900.00	0.00	11,440,900.00	0.00	440,900.00	440,900.00	-440,900.00	0.00	440,900.00	0.00	0.00	440,900.00	0.00	440,900.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	413,000.00	0.00	11,413,000.00	0.00	413,000.00	413,000.00	-413,000.00	0.00	413,000.00	0.00	0.00	413,000.00	0.00	413,000.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	2,000,000.00	12,830,090.82	169,909.18	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	11,000,000.00	130,400.00	0.00	11,130,400.00	0.00	130,400.00	130,400.00	-130,400.00	0.00	130,400.00	0.00	0.00	130,400.00	0.00	130,400.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			RRM01	REHABILITACION DE RASTRO MUNICIPAL (SEGUNDA ETAPA), EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO	0.00	1,908,836.72	0.00	1,908,836.72	0.00	1,908,836.72	1,908,836.72	-1,908,836.72	0.00	1,908,836.72	0.00	0.00	1,908,836.72	0.00	1,908,836.72	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			RRM01	REHABILITACION DE RASTRO MUNICIPAL (SEGUNDA ETAPA), EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO	0.00	1,903,200.15	0.00	1,903,200.15	0.00	1,903,200.15	1,903,200.15	-1,903,200.15	0.00	1,903,200.15	0.00	0.00	1,903,200.15	0.00	1,903,200.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			RRM01	REHABILITACION DE RASTRO MUNICIPAL (SEGUNDA ETAPA), EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO	0.00	1,500,960.60	0.00	1,500,960.60	0.00	1,500,960.60	1,500,960.60	-1,500,960.60	0.00	1,500,960.60	0.00	0.00	1,500,960.60	0.00	1,500,960.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			RRM01	REHABILITACION DE RASTRO MUNICIPAL (SEGUNDA ETAPA), EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO	0.00	1,525,720.60	0.00	1,525,720.60	0.00	1,525,720.60	1,525,720.60	-1,525,720.60	0.00	1,525,720.60	0.00	0.00	1,525,720.60	0.00	1,525,720.60	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			RRM01	REHABILITACION DE RASTRO MUNICIPAL (SEGUNDA ETAPA), EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO	0.00	680,500.00	0.00	680,500.00	0.00	680,500.00	680,500.00	-680,500.00	0.00	680,500.00	0.00	0.00	680,500.00	0.00	680,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			RRM01	REHABILITACION DE RASTRO MUNICIPAL (SEGUNDA ETAPA), EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO	0.00	661,630.00	0.00	661,630.00	0.00	661,630.00	661,630.00	-661,630.00	0.00	661,630.00	0.00	0.00	661,630.00	0.00	661,630.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			RRM01	REHABILITACION DE RASTRO MUNICIPAL (SEGUNDA ETAPA), EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO	0.00	1,980,360.20	0.00	1,980,360.20	0.00	1,980,360.20	1,980,360.20	-1,980,360.20	0.00	1,980,360.20	0.00	0.00	1,980,360.20	0.00	1,980,360.20	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			RRM01	REHABILITACION DE RASTRO MUNICIPAL (SEGUNDA ETAPA), EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO	0.00	425,520.80	0.00	425,520.80	0.00	425,520.80	425,520.80	-425,520.80	0.00	425,520.80	0.00	0.00	425,520.80	0.00	425,520.80	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			RRM01	REHABILITACION DE RASTRO MUNICIPAL (SEGUNDA ETAPA), EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO	0.00	800,660.00	0.00	800,660.00	0.00	800,660.00	800,660.00	-800,660.00	0.00	800,660.00	0.00	0.00	800,660.00	0.00	800,660.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			RRM01	REHABILITACION DE RASTRO MUNICIPAL (SEGUNDA ETAPA), EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO	0.00	858,921.00	0.00	858,921.00	0.00	858,921.00	858,921.00	-858,921.00	0.00	858,921.00	0.00	0.00	858,921.00	0.00	858,921.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			RRM01	REHABILITACION DE RASTRO MUNICIPAL (SEGUNDA ETAPA), EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO	0.00	485,320.15	0.00	485,320.15	0.00	485,320.15	485,320.15	-485,320.15	0.00	485,320.15	0.00	0.00	485,320.15	0.00	485,320.15	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			RRM01	REHABILITACION DE RASTRO MUNICIPAL (SEGUNDA ETAPA), EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO	0.00	1,720,680.40	0.00	1,720,680.40	0.00	1,720,680.40	1,720,680.40	-1,720,680.40	0.00	1,720,680.40	0.00	0.00	1,720,680.40	0.00	1,720,680.40	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			RRM01	REHABILITACION DE RASTRO MUNICIPAL (SEGUNDA ETAPA), EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO	0.00	1,035,500.00	0.00	1,035,500.00	0.00	1,035,500.00	1,035,500.00	-1,035,500.00	0.00	1,035,500.00	0.00	0.00	1,035,500.00	0.00	1,035,500.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			RRM01	REHABILITACION DE RASTRO MUNICIPAL (SEGUNDA ETAPA), EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO	0.00	1,200,860.00	0.00	1,200,860.00	0.00	1,200,860.00	1,200,860.00	-1,200,860.00	0.00	1,200,860.00	0.00	0.00	1,200,860.00	0.00	1,200,860.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			RRM01	REHABILITACION DE RASTRO MUNICIPAL (SEGUNDA ETAPA), EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO	0.00	869,297.53	0.00	869,297.53	0.00	869,297.53	869,297.53	-869,297.53	0.00	869,297.53	0.00	0.00	869,297.53	0.00	869,297.53	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			RRM01	REHABILITACION DE RASTRO MUNICIPAL (SEGUNDA ETAPA), EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO	0.00	440,900.00	0.00	440,900.00	0.00	440,900.00	440,900.00	-440,900.00	0.00	440,900.00	0.00	0.00	440,900.00	0.00	440,900.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			RRM01	REHABILITACION DE RASTRO MUNICIPAL (SEGUNDA ETAPA), EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO	0.00	413,000.00	0.00	413,000.00	0.00	413,000.00	413,000.00	-413,000.00	0.00	413,000.00	0.00	0.00	413,000.00	0.00	413,000.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			RRM01	REHABILITACION DE RASTRO MUNICIPAL (SEGUNDA ETAPA), EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO	0.00	2,000,000.00	12,830,090.82	-10,830,090.82	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	-2,580,090.79	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
			RRM01	REHABILITACION DE RASTRO MUNICIPAL (SEGUNDA ETAPA), EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO	0.00	130,400.00	0.00	130,400.00	0.00	130,400.00	130,400.00	-130,400.00	0.00	130,400.00	0.00	0.00	130,400.00	0.00	130,400.00	0.00	0.00	75.00%	N/A	8,250,000.03	8,250,000.03	85.00%	N/A	15,962,177.36	15,962,177.36
		ACT02		**Ofrecer espacios y programas culturales para uso y disfrute de la ciudadanía**	**26,360.62**	**191,139.16**	**80,339.43**	**137,160.35**	**0.00**	**527,784.04**	**333,314.77**	**-333,314.77**	**194,469.27**	**507,732.73**	**-174,417.96**	**20,051.31**	**460,065.28**	**47,667.45**	**469,694.78**	**-9,629.50**	**38,037.95**								
			PP15	Desarrollo cultural e integral.	13,180.31	12,787.90	2,494.71	23,473.50	0.00	20,178.43	6,883.35	-6,883.35	13,295.08	6,883.35	0.00	13,295.08	6,883.36	-0.01	6,883.36	0.00	-0.01	75.00%	N/A	9,885.24	9,885.24	86.00%	N/A	20,178.43	20,178.43
			PP15	Desarrollo cultural e integral.	13,180.31	178,351.26	77,844.72	113,686.85	0.00	507,605.61	326,431.42	-326,431.42	181,174.19	500,849.38	-174,417.96	6,756.23	453,181.92	47,667.46	462,811.42	-9,629.50	38,037.96	75.00%	N/A	407,099.07	407,099.07	79.00%	N/A	507,605.61	507,605.61
		ACT02		**Proporcionar servicios apoyos e información a la ciudadanía de los requisitos**	**71,255.70**	**0.00**	**6,778.86**	**64,476.84**	**0.00**	**15,807.72**	**1,500.00**	**-1,500.00**	**14,307.72**	**1,500.00**	**0.00**	**14,307.72**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**								
			PP28	Nuevas oportunidades y necesidades básicas de la población	71,255.70	0.00	6,778.86	64,476.84	0.00	15,807.72	1,500.00	-1,500.00	14,307.72	1,500.00	0.00	14,307.72	1,500.00	0.00	1,500.00	0.00	0.00	32.00%	N/A	22,586.58	22,586.58	25.00%	N/A	15,807.72	15,807.72
		ACT02		**Realizar estudios generales y particulares sobre los servicios del alumbrado público**	**4,911,796.39**	**1,934,835.86**	**452,480.33**	**6,394,151.92**	**0.00**	**5,093,306.91**	**4,099,537.58**	**-4,099,537.58**	**993,769.33**	**4,291,458.02**	**-191,920.44**	**801,848.89**	**4,239,007.23**	**52,450.79**	**4,249,603.03**	**-10,595.80**	**41,854.99**								
			PP26	Servicios públicos dignos	4,911,796.39	1,934,835.86	452,480.33	6,394,151.92	0.00	5,093,306.91	4,099,537.58	-4,099,537.58	993,769.33	4,291,458.02	-191,920.44	801,848.89	4,239,007.23	52,450.79	4,249,603.03	-10,595.80	41,854.99	74.00%	N/A	3,610,951.38	3,610,951.38	80.00%	N/A	5,093,306.91	5,093,306.91
		ACT03		**Administrar, coordinar y conservar los espacios culturales, los acervos de libreros**	**258,907.32**	**68,099.14**	**0.00**	**327,006.46**	**0.00**	**108,051.04**	**54,733.74**	**-54,733.74**	**53,317.30**	**54,733.74**	**0.00**	**53,317.30**	**54,733.75**	**-0.01**	**54,733.75**	**0.00**	**-0.01**								
			PP15	Desarrollo cultural e integral.	258,907.32	68,099.14	0.00	327,006.46	0.00	108,051.04	54,733.74	-54,733.74	53,317.30	54,733.74	0.00	53,317.30	54,733.75	-0.01	54,733.75	0.00	-0.01	15.00%	N/A	39,951.90	39,951.90	33.00%	N/A	108,051.04	108,051.04
		ACT03		**Construcción de obras para el abastecimiento de electricidad y telecomunicaciones**	**7,000,000.00**	**2,440,600.00**	**440,600.00**	**9,000,000.00**	**0.00**	**7,250,000.06**	**440,600.00**	**-440,600.00**	**6,809,400.06**	**440,600.00**	**0.00**	**6,809,400.06**	**440,600.00**	**0.00**	**440,600.00**	**0.00**	**0.00**								
			ELE01	AMPLIACION DE RED ELECTRICA EN LA CALLE MIGUEL HIDALGO EN LA LOCALIDAD DE CORRAL FALSO.	0.00	220,300.00	0.00	220,300.00	0.00	220,300.00	220,300.00	-220,300.00	0.00	220,300.00	0.00	0.00	220,300.00	0.00	220,300.00	0.00	0.00	75.00%	N/A	2,625,000.03	2,625,000.03	81.00%	N/A	3,625,000.03	3,625,000.03
			ELE01	AMPLIACION DE RED ELECTRICA EN LA CALLE MIGUEL HIDALGO EN LA LOCALIDAD DE CORRAL FALSO.	0.00	1,000,000.00	220,300.00	779,700.00	0.00	3,404,700.03	0.00	0.00	3,404,700.03	0.00	0.00	3,404,700.03	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	2,625,000.03	2,625,000.03	81.00%	N/A	3,625,000.03	3,625,000.03
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	3,500,000.00	220,300.00	0.00	3,720,300.00	0.00	220,300.00	220,300.00	-220,300.00	0.00	220,300.00	0.00	0.00	220,300.00	0.00	220,300.00	0.00	0.00	75.00%	N/A	2,625,000.03	2,625,000.03	81.00%	N/A	3,625,000.03	3,625,000.03
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	3,500,000.00	1,000,000.00	220,300.00	4,279,700.00	0.00	3,404,700.03	0.00	0.00	3,404,700.03	0.00	0.00	3,404,700.03	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	2,625,000.03	2,625,000.03	81.00%	N/A	3,625,000.03	3,625,000.03
		ACT03		**Implementar estrategias y acciones a fin de incrementar la actividad económica**	**302,556.25**	**181,175.32**	**65,348.59**	**418,382.98**	**0.00**	**342,744.09**	**88,656.32**	**-88,656.32**	**254,087.77**	**88,656.32**	**0.00**	**254,087.77**	**88,656.35**	**-0.03**	**88,656.36**	**-0.01**	**-0.04**								
			PP28	Nuevas oportunidades y necesidades básicas de la población	302,556.25	181,175.32	65,348.59	418,382.98	0.00	342,744.09	88,656.32	-88,656.32	254,087.77	88,656.32	0.00	254,087.77	88,656.35	-0.03	88,656.36	-0.01	-0.04	75.00%	N/A	226,917.36	226,917.36	82.00%	N/A	342,744.09	342,744.09
		ACT03		**Realizar instalaciones eléctricas en el municipio y sus localidades.**	**940,849.54**	**292,562.25**	**122,673.35**	**1,110,738.44**	**0.00**	**875,525.98**	**413,299.21**	**-413,299.21**	**462,226.77**	**413,299.21**	**0.00**	**462,226.77**	**413,299.23**	**-0.02**	**413,299.23**	**0.00**	**-0.02**								
			PP26	Servicios públicos dignos	940,849.54	292,562.25	122,673.35	1,110,738.44	0.00	875,525.98	413,299.21	-413,299.21	462,226.77	413,299.21	0.00	462,226.77	413,299.23	-0.02	413,299.23	0.00	-0.02	75.00%	N/A	705,637.08	705,637.08	79.00%	N/A	875,525.98	875,525.98
		ACT04		**Administrar los recursos humanos, materiales, financieros y culturales.**	**1,714,170.60**	**177,297.13**	**285,695.12**	**1,605,772.61**	**0.00**	**600,267.68**	**78,358.13**	**-78,358.13**	**521,909.55**	**78,358.13**	**0.00**	**521,909.55**	**78,358.14**	**-0.01**	**78,358.14**	**0.00**	**-0.01**								
			PP15	Desarrollo cultural e integral.	857,085.30	55,094.44	279,939.62	632,240.12	0.00	417,968.84	11,821.74	-11,821.74	406,147.10	11,821.74	0.00	406,147.10	11,821.74	0.00	11,821.74	0.00	0.00	75.00%	N/A	642,814.02	642,814.02	66.00%	N/A	417,968.84	417,968.84
			PP15	Desarrollo cultural e integral.	857,085.30	122,202.69	5,755.50	973,532.49	0.00	182,298.84	66,536.39	-66,536.39	115,762.45	66,536.39	0.00	115,762.45	66,536.40	-0.01	66,536.40	0.00	-0.01	75.00%	N/A	65,851.65	65,851.65	89.00%	N/A	182,298.84	182,298.84
		ACT04		**Construcción de obras para el desarrollo de indraestructura hidráulica.**	**455,000,000.00**	**207,102,162.67**	**203,475,401.87**	**458,626,760.80**	**0.00**	**344,876,761.19**	**168,102,162.67**	**-168,102,162.67**	**176,774,598.52**	**168,102,162.67**	**0.00**	**176,774,598.52**	**168,102,162.67**	**0.00**	**168,102,162.67**	**0.00**	**0.00**								
			APO01	REHABILITACION DE CARCAMO DE BOMBEO DEL SISTEMA DE AGUA POTABLE EN LA LOCALIDAD DE CORRAL FALSO.	0.00	1,860,420.10	0.00	1,860,420.10	0.00	1,860,420.10	1,860,420.10	-1,860,420.10	0.00	1,860,420.10	0.00	0.00	1,860,420.10	0.00	1,860,420.10	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO01	REHABILITACION DE CARCAMO DE BOMBEO DEL SISTEMA DE AGUA POTABLE EN LA LOCALIDAD DE CORRAL FALSO.	0.00	480,320.00	0.00	480,320.00	0.00	480,320.00	480,320.00	-480,320.00	0.00	480,320.00	0.00	0.00	480,320.00	0.00	480,320.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO01	REHABILITACION DE CARCAMO DE BOMBEO DEL SISTEMA DE AGUA POTABLE EN LA LOCALIDAD DE CORRAL FALSO.	0.00	535,260.12	0.00	535,260.12	0.00	535,260.12	535,260.12	-535,260.12	0.00	535,260.12	0.00	0.00	535,260.12	0.00	535,260.12	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO01	REHABILITACION DE CARCAMO DE BOMBEO DEL SISTEMA DE AGUA POTABLE EN LA LOCALIDAD DE CORRAL FALSO.	0.00	530,660.50	0.00	530,660.50	0.00	530,660.50	530,660.50	-530,660.50	0.00	530,660.50	0.00	0.00	530,660.50	0.00	530,660.50	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO01	REHABILITACION DE CARCAMO DE BOMBEO DEL SISTEMA DE AGUA POTABLE EN LA LOCALIDAD DE CORRAL FALSO.	0.00	1,650,830.90	0.00	1,650,830.90	0.00	1,650,830.90	1,650,830.90	-1,650,830.90	0.00	1,650,830.90	0.00	0.00	1,650,830.90	0.00	1,650,830.90	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO01	REHABILITACION DE CARCAMO DE BOMBEO DEL SISTEMA DE AGUA POTABLE EN LA LOCALIDAD DE CORRAL FALSO.	0.00	640,720.80	0.00	640,720.80	0.00	640,720.80	640,720.80	-640,720.80	0.00	640,720.80	0.00	0.00	640,720.80	0.00	640,720.80	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO01	REHABILITACION DE CARCAMO DE BOMBEO DEL SISTEMA DE AGUA POTABLE EN LA LOCALIDAD DE CORRAL FALSO.	0.00	894,842.69	0.00	894,842.69	0.00	894,842.69	894,842.69	-894,842.69	0.00	894,842.69	0.00	0.00	894,842.69	0.00	894,842.69	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO01	REHABILITACION DE CARCAMO DE BOMBEO DEL SISTEMA DE AGUA POTABLE EN LA LOCALIDAD DE CORRAL FALSO.	0.00	346,260.30	0.00	346,260.30	0.00	346,260.30	346,260.30	-346,260.30	0.00	346,260.30	0.00	0.00	346,260.30	0.00	346,260.30	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO01	REHABILITACION DE CARCAMO DE BOMBEO DEL SISTEMA DE AGUA POTABLE EN LA LOCALIDAD DE CORRAL FALSO.	0.00	980,420.18	0.00	980,420.18	0.00	980,420.18	980,420.18	-980,420.18	0.00	980,420.18	0.00	0.00	980,420.18	0.00	980,420.18	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO01	REHABILITACION DE CARCAMO DE BOMBEO DEL SISTEMA DE AGUA POTABLE EN LA LOCALIDAD DE CORRAL FALSO.	0.00	1,980,200.00	0.00	1,980,200.00	0.00	1,980,200.00	1,980,200.00	-1,980,200.00	0.00	1,980,200.00	0.00	0.00	1,980,200.00	0.00	1,980,200.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO01	REHABILITACION DE CARCAMO DE BOMBEO DEL SISTEMA DE AGUA POTABLE EN LA LOCALIDAD DE CORRAL FALSO.	0.00	1,830,600.00	0.00	1,830,600.00	0.00	1,830,600.00	1,830,600.00	-1,830,600.00	0.00	1,830,600.00	0.00	0.00	1,830,600.00	0.00	1,830,600.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO01	REHABILITACION DE CARCAMO DE BOMBEO DEL SISTEMA DE AGUA POTABLE EN LA LOCALIDAD DE CORRAL FALSO.	0.00	1,200,400.00	0.00	1,200,400.00	0.00	1,200,400.00	1,200,400.00	-1,200,400.00	0.00	1,200,400.00	0.00	0.00	1,200,400.00	0.00	1,200,400.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO01	REHABILITACION DE CARCAMO DE BOMBEO DEL SISTEMA DE AGUA POTABLE EN LA LOCALIDAD DE CORRAL FALSO.	0.00	3,000,000.00	15,651,953.99	-12,651,953.99	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO02	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN EL BARRIO NUEVO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,860,420.10	0.00	1,860,420.10	0.00	1,860,420.10	1,860,420.10	-1,860,420.10	0.00	1,860,420.10	0.00	0.00	1,860,420.10	0.00	1,860,420.10	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO02	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN EL BARRIO NUEVO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	480,320.00	0.00	480,320.00	0.00	480,320.00	480,320.00	-480,320.00	0.00	480,320.00	0.00	0.00	480,320.00	0.00	480,320.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO02	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN EL BARRIO NUEVO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	535,260.12	0.00	535,260.12	0.00	535,260.12	535,260.12	-535,260.12	0.00	535,260.12	0.00	0.00	535,260.12	0.00	535,260.12	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO02	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN EL BARRIO NUEVO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	530,660.50	0.00	530,660.50	0.00	530,660.50	530,660.50	-530,660.50	0.00	530,660.50	0.00	0.00	530,660.50	0.00	530,660.50	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO02	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN EL BARRIO NUEVO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,650,830.90	0.00	1,650,830.90	0.00	1,650,830.90	1,650,830.90	-1,650,830.90	0.00	1,650,830.90	0.00	0.00	1,650,830.90	0.00	1,650,830.90	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO02	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN EL BARRIO NUEVO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	640,720.80	0.00	640,720.80	0.00	640,720.80	640,720.80	-640,720.80	0.00	640,720.80	0.00	0.00	640,720.80	0.00	640,720.80	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO02	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN EL BARRIO NUEVO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	894,842.69	0.00	894,842.69	0.00	894,842.69	894,842.69	-894,842.69	0.00	894,842.69	0.00	0.00	894,842.69	0.00	894,842.69	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO02	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN EL BARRIO NUEVO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	346,260.30	0.00	346,260.30	0.00	346,260.30	346,260.30	-346,260.30	0.00	346,260.30	0.00	0.00	346,260.30	0.00	346,260.30	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO02	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN EL BARRIO NUEVO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	980,420.18	0.00	980,420.18	0.00	980,420.18	980,420.18	-980,420.18	0.00	980,420.18	0.00	0.00	980,420.18	0.00	980,420.18	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO02	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN EL BARRIO NUEVO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,980,200.00	0.00	1,980,200.00	0.00	1,980,200.00	1,980,200.00	-1,980,200.00	0.00	1,980,200.00	0.00	0.00	1,980,200.00	0.00	1,980,200.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO02	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN EL BARRIO NUEVO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,830,600.00	0.00	1,830,600.00	0.00	1,830,600.00	1,830,600.00	-1,830,600.00	0.00	1,830,600.00	0.00	0.00	1,830,600.00	0.00	1,830,600.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO02	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN EL BARRIO NUEVO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,200,400.00	0.00	1,200,400.00	0.00	1,200,400.00	1,200,400.00	-1,200,400.00	0.00	1,200,400.00	0.00	0.00	1,200,400.00	0.00	1,200,400.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO02	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN EL BARRIO NUEVO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	3,000,000.00	15,651,953.99	-12,651,953.99	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO03	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN LA LOCALIDAD DE EL TEPEHUAJE.	0.00	1,860,420.10	0.00	1,860,420.10	0.00	1,860,420.10	1,860,420.10	-1,860,420.10	0.00	1,860,420.10	0.00	0.00	1,860,420.10	0.00	1,860,420.10	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO03	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN LA LOCALIDAD DE EL TEPEHUAJE.	0.00	480,320.00	0.00	480,320.00	0.00	480,320.00	480,320.00	-480,320.00	0.00	480,320.00	0.00	0.00	480,320.00	0.00	480,320.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO03	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN LA LOCALIDAD DE EL TEPEHUAJE.	0.00	535,260.12	0.00	535,260.12	0.00	535,260.12	535,260.12	-535,260.12	0.00	535,260.12	0.00	0.00	535,260.12	0.00	535,260.12	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO03	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN LA LOCALIDAD DE EL TEPEHUAJE.	0.00	530,660.50	0.00	530,660.50	0.00	530,660.50	530,660.50	-530,660.50	0.00	530,660.50	0.00	0.00	530,660.50	0.00	530,660.50	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO03	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN LA LOCALIDAD DE EL TEPEHUAJE.	0.00	1,650,830.90	0.00	1,650,830.90	0.00	1,650,830.90	1,650,830.90	-1,650,830.90	0.00	1,650,830.90	0.00	0.00	1,650,830.90	0.00	1,650,830.90	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO03	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN LA LOCALIDAD DE EL TEPEHUAJE.	0.00	640,720.80	0.00	640,720.80	0.00	640,720.80	640,720.80	-640,720.80	0.00	640,720.80	0.00	0.00	640,720.80	0.00	640,720.80	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO03	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN LA LOCALIDAD DE EL TEPEHUAJE.	0.00	894,842.69	0.00	894,842.69	0.00	894,842.69	894,842.69	-894,842.69	0.00	894,842.69	0.00	0.00	894,842.69	0.00	894,842.69	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO03	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN LA LOCALIDAD DE EL TEPEHUAJE.	0.00	346,260.30	0.00	346,260.30	0.00	346,260.30	346,260.30	-346,260.30	0.00	346,260.30	0.00	0.00	346,260.30	0.00	346,260.30	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO03	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN LA LOCALIDAD DE EL TEPEHUAJE.	0.00	980,420.18	0.00	980,420.18	0.00	980,420.18	980,420.18	-980,420.18	0.00	980,420.18	0.00	0.00	980,420.18	0.00	980,420.18	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO03	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN LA LOCALIDAD DE EL TEPEHUAJE.	0.00	1,980,200.00	0.00	1,980,200.00	0.00	1,980,200.00	1,980,200.00	-1,980,200.00	0.00	1,980,200.00	0.00	0.00	1,980,200.00	0.00	1,980,200.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO03	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN LA LOCALIDAD DE EL TEPEHUAJE.	0.00	1,830,600.00	0.00	1,830,600.00	0.00	1,830,600.00	1,830,600.00	-1,830,600.00	0.00	1,830,600.00	0.00	0.00	1,830,600.00	0.00	1,830,600.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO03	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN LA LOCALIDAD DE EL TEPEHUAJE.	0.00	1,200,400.00	0.00	1,200,400.00	0.00	1,200,400.00	1,200,400.00	-1,200,400.00	0.00	1,200,400.00	0.00	0.00	1,200,400.00	0.00	1,200,400.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			APO03	EQUIPAMIENTO DE POZO PROFUNDO DE AGUA POTABLE EN LA LOCALIDAD DE EL TEPEHUAJE.	0.00	3,000,000.00	15,651,953.99	-12,651,953.99	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ01	CONSTRUCCION DE DRENAJE SANITARIO EN LA CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,860,420.10	0.00	1,860,420.10	0.00	1,860,420.10	1,860,420.10	-1,860,420.10	0.00	1,860,420.10	0.00	0.00	1,860,420.10	0.00	1,860,420.10	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ01	CONSTRUCCION DE DRENAJE SANITARIO EN LA CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	480,320.00	0.00	480,320.00	0.00	480,320.00	480,320.00	-480,320.00	0.00	480,320.00	0.00	0.00	480,320.00	0.00	480,320.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ01	CONSTRUCCION DE DRENAJE SANITARIO EN LA CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	535,260.12	0.00	535,260.12	0.00	535,260.12	535,260.12	-535,260.12	0.00	535,260.12	0.00	0.00	535,260.12	0.00	535,260.12	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63

Ramo	Función	Programa	Proyecto	Ejercicio del Presupuesto Nombre	Presupuestos de Egresos Aprobado 1	Ampliaciones 2	Reducciones 3	Presupuesto Vigente 4	Pre-Comprometido 5	Presupuesto Vigente sin Pre-Comprometer 6=4-5	Comprometido 7	Pre-comprometido Sin Comprometer 8=5-7	Presupuesto Disponible para comprometer 9=4-7	Devengado 10	Compromisos Sin Devengar 11=7-10	Presupuesto Sin Devengar 12=4-10	Ejercido 13	Devengado Sin Ejercer 14=10-13	Pagado 15	Ejercido Sin Pagar 16=13-15	Cuentas por Pagar (Deuda) 17=10-15	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior Porcentual	Nominal	Real	Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior Porcentual	Nominal	Real
			DRJ01	CONSTRUCCION DE DRENAJE SANITARIO EN LA CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	530,660.50	0.00	530,660.50	0.00	530,660.50	530,660.50	-530,660.50	0.00	530,660.50	0.00	0.00	530,660.50	0.00	530,660.50	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ01	CONSTRUCCION DE DRENAJE SANITARIO EN LA CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,650,830.90	0.00	1,650,830.90	0.00	1,650,830.90	1,650,830.90	-1,650,830.90	0.00	1,650,830.90	0.00	0.00	1,650,830.90	0.00	1,650,830.90	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ01	CONSTRUCCION DE DRENAJE SANITARIO EN LA CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	640,720.80	0.00	640,720.80	0.00	640,720.80	640,720.80	-640,720.80	0.00	640,720.80	0.00	0.00	640,720.80	0.00	640,720.80	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ01	CONSTRUCCION DE DRENAJE SANITARIO EN LA CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	894,842.69	0.00	894,842.69	0.00	894,842.69	894,842.69	-894,842.69	0.00	894,842.69	0.00	0.00	894,842.69	0.00	894,842.69	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ01	CONSTRUCCION DE DRENAJE SANITARIO EN LA CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	346,260.30	0.00	346,260.30	0.00	346,260.30	346,260.30	-346,260.30	0.00	346,260.30	0.00	0.00	346,260.30	0.00	346,260.30	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ01	CONSTRUCCION DE DRENAJE SANITARIO EN LA CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	980,420.18	0.00	980,420.18	0.00	980,420.18	980,420.18	-980,420.18	0.00	980,420.18	0.00	0.00	980,420.18	0.00	980,420.18	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ01	CONSTRUCCION DE DRENAJE SANITARIO EN LA CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,980,200.00	0.00	1,980,200.00	0.00	1,980,200.00	1,980,200.00	-1,980,200.00	0.00	1,980,200.00	0.00	0.00	1,980,200.00	0.00	1,980,200.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ01	CONSTRUCCION DE DRENAJE SANITARIO EN LA CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,830,600.00	0.00	1,830,600.00	0.00	1,830,600.00	1,830,600.00	-1,830,600.00	0.00	1,830,600.00	0.00	0.00	1,830,600.00	0.00	1,830,600.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ01	CONSTRUCCION DE DRENAJE SANITARIO EN LA CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,200,400.00	0.00	1,200,400.00	0.00	1,200,400.00	1,200,400.00	-1,200,400.00	0.00	1,200,400.00	0.00	0.00	1,200,400.00	0.00	1,200,400.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ01	CONSTRUCCION DE DRENAJE SANITARIO EN LA CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	3,000,000.00	15,651,953.99	-12,651,953.99	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ02	AMPLIACION DE DRENAJE SANITARIO EN LA CALLE JUSTO SIERRA TRAMO: LEANDRO VALLE - HERMENEGILDO GALEANA EN LA LOCALIDAD DE CHANGATA.	0.00	1,860,420.10	0.00	1,860,420.10	0.00	1,860,420.10	1,860,420.10	-1,860,420.10	0.00	1,860,420.10	0.00	0.00	1,860,420.10	0.00	1,860,420.10	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ02	AMPLIACION DE DRENAJE SANITARIO EN LA CALLE JUSTO SIERRA TRAMO: LEANDRO VALLE - HERMENEGILDO GALEANA EN LA LOCALIDAD DE CHANGATA.	0.00	480,320.00	0.00	480,320.00	0.00	480,320.00	480,320.00	-480,320.00	0.00	480,320.00	0.00	0.00	480,320.00	0.00	480,320.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ02	AMPLIACION DE DRENAJE SANITARIO EN LA CALLE JUSTO SIERRA TRAMO: LEANDRO VALLE - HERMENEGILDO GALEANA EN LA LOCALIDAD DE CHANGATA.	0.00	535,260.12	0.00	535,260.12	0.00	535,260.12	535,260.12	-535,260.12	0.00	535,260.12	0.00	0.00	535,260.12	0.00	535,260.12	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ02	AMPLIACION DE DRENAJE SANITARIO EN LA CALLE JUSTO SIERRA TRAMO: LEANDRO VALLE - HERMENEGILDO GALEANA EN LA LOCALIDAD DE CHANGATA.	0.00	530,660.50	0.00	530,660.50	0.00	530,660.50	530,660.50	-530,660.50	0.00	530,660.50	0.00	0.00	530,660.50	0.00	530,660.50	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ02	AMPLIACION DE DRENAJE SANITARIO EN LA CALLE JUSTO SIERRA TRAMO: LEANDRO VALLE - HERMENEGILDO GALEANA EN LA LOCALIDAD DE CHANGATA.	0.00	1,650,830.90	0.00	1,650,830.90	0.00	1,650,830.90	1,650,830.90	-1,650,830.90	0.00	1,650,830.90	0.00	0.00	1,650,830.90	0.00	1,650,830.90	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ02	AMPLIACION DE DRENAJE SANITARIO EN LA CALLE JUSTO SIERRA TRAMO: LEANDRO VALLE - HERMENEGILDO GALEANA EN LA LOCALIDAD DE CHANGATA.	0.00	640,720.80	0.00	640,720.80	0.00	640,720.80	640,720.80	-640,720.80	0.00	640,720.80	0.00	0.00	640,720.80	0.00	640,720.80	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ02	AMPLIACION DE DRENAJE SANITARIO EN LA CALLE JUSTO SIERRA TRAMO: LEANDRO VALLE - HERMENEGILDO GALEANA EN LA LOCALIDAD DE CHANGATA.	0.00	894,842.69	0.00	894,842.69	0.00	894,842.69	894,842.69	-894,842.69	0.00	894,842.69	0.00	0.00	894,842.69	0.00	894,842.69	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ02	AMPLIACION DE DRENAJE SANITARIO EN LA CALLE JUSTO SIERRA TRAMO: LEANDRO VALLE - HERMENEGILDO GALEANA EN LA LOCALIDAD DE CHANGATA.	0.00	346,260.30	0.00	346,260.30	0.00	346,260.30	346,260.30	-346,260.30	0.00	346,260.30	0.00	0.00	346,260.30	0.00	346,260.30	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ02	AMPLIACION DE DRENAJE SANITARIO EN LA CALLE JUSTO SIERRA TRAMO: LEANDRO VALLE - HERMENEGILDO GALEANA EN LA LOCALIDAD DE CHANGATA.	0.00	980,420.18	0.00	980,420.18	0.00	980,420.18	980,420.18	-980,420.18	0.00	980,420.18	0.00	0.00	980,420.18	0.00	980,420.18	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ02	AMPLIACION DE DRENAJE SANITARIO EN LA CALLE JUSTO SIERRA TRAMO: LEANDRO VALLE - HERMENEGILDO GALEANA EN LA LOCALIDAD DE CHANGATA.	0.00	1,980,200.00	0.00	1,980,200.00	0.00	1,980,200.00	1,980,200.00	-1,980,200.00	0.00	1,980,200.00	0.00	0.00	1,980,200.00	0.00	1,980,200.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ02	AMPLIACION DE DRENAJE SANITARIO EN LA CALLE JUSTO SIERRA TRAMO: LEANDRO VALLE - HERMENEGILDO GALEANA EN LA LOCALIDAD DE CHANGATA.	0.00	1,830,600.00	0.00	1,830,600.00	0.00	1,830,600.00	1,830,600.00	-1,830,600.00	0.00	1,830,600.00	0.00	0.00	1,830,600.00	0.00	1,830,600.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ02	AMPLIACION DE DRENAJE SANITARIO EN LA CALLE JUSTO SIERRA TRAMO: LEANDRO VALLE - HERMENEGILDO GALEANA EN LA LOCALIDAD DE CHANGATA.	0.00	1,200,400.00	0.00	1,200,400.00	0.00	1,200,400.00	1,200,400.00	-1,200,400.00	0.00	1,200,400.00	0.00	0.00	1,200,400.00	0.00	1,200,400.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ02	AMPLIACION DE DRENAJE SANITARIO EN LA CALLE JUSTO SIERRA TRAMO: LEANDRO VALLE - HERMENEGILDO GALEANA EN LA LOCALIDAD DE CHANGATA.	0.00	3,000,000.00	15,651,953.99	-12,651,953.99	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ03	REHABILITACION DE DRENAJE SANITARIO EN CALLE JOSE MARIA MORELOS TRAMO: VICENTE GUERRERO - HERMENEGILDO GALEANA	0.00	1,860,420.10	0.00	1,860,420.10	0.00	1,860,420.10	1,860,420.10	-1,860,420.10	0.00	1,860,420.10	0.00	0.00	1,860,420.10	0.00	1,860,420.10	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ03	REHABILITACION DE DRENAJE SANITARIO EN CALLE JOSE MARIA MORELOS TRAMO: VICENTE GUERRERO - HERMENEGILDO GALEANA	0.00	480,320.00	0.00	480,320.00	0.00	480,320.00	480,320.00	-480,320.00	0.00	480,320.00	0.00	0.00	480,320.00	0.00	480,320.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ03	REHABILITACION DE DRENAJE SANITARIO EN CALLE JOSE MARIA MORELOS TRAMO: VICENTE GUERRERO - HERMENEGILDO GALEANA	0.00	535,260.12	0.00	535,260.12	0.00	535,260.12	535,260.12	-535,260.12	0.00	535,260.12	0.00	0.00	535,260.12	0.00	535,260.12	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ03	REHABILITACION DE DRENAJE SANITARIO EN CALLE JOSE MARIA MORELOS TRAMO: VICENTE GUERRERO - HERMENEGILDO GALEANA	0.00	530,660.50	0.00	530,660.50	0.00	530,660.50	530,660.50	-530,660.50	0.00	530,660.50	0.00	0.00	530,660.50	0.00	530,660.50	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ03	REHABILITACION DE DRENAJE SANITARIO EN CALLE JOSE MARIA MORELOS TRAMO: VICENTE GUERRERO - HERMENEGILDO GALEANA	0.00	1,650,830.90	0.00	1,650,830.90	0.00	1,650,830.90	1,650,830.90	-1,650,830.90	0.00	1,650,830.90	0.00	0.00	1,650,830.90	0.00	1,650,830.90	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ03	REHABILITACION DE DRENAJE SANITARIO EN CALLE JOSE MARIA MORELOS TRAMO: VICENTE GUERRERO - HERMENEGILDO GALEANA	0.00	640,720.80	0.00	640,720.80	0.00	640,720.80	640,720.80	-640,720.80	0.00	640,720.80	0.00	0.00	640,720.80	0.00	640,720.80	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ03	REHABILITACION DE DRENAJE SANITARIO EN CALLE JOSE MARIA MORELOS TRAMO: VICENTE GUERRERO - HERMENEGILDO GALEANA	0.00	894,842.69	0.00	894,842.69	0.00	894,842.69	894,842.69	-894,842.69	0.00	894,842.69	0.00	0.00	894,842.69	0.00	894,842.69	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ03	REHABILITACION DE DRENAJE SANITARIO EN CALLE JOSE MARIA MORELOS TRAMO: VICENTE GUERRERO - HERMENEGILDO GALEANA	0.00	346,260.30	0.00	346,260.30	0.00	346,260.30	346,260.30	-346,260.30	0.00	346,260.30	0.00	0.00	346,260.30	0.00	346,260.30	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ03	REHABILITACION DE DRENAJE SANITARIO EN CALLE JOSE MARIA MORELOS TRAMO: VICENTE GUERRERO - HERMENEGILDO GALEANA	0.00	980,420.18	0.00	980,420.18	0.00	980,420.18	980,420.18	-980,420.18	0.00	980,420.18	0.00	0.00	980,420.18	0.00	980,420.18	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ03	REHABILITACION DE DRENAJE SANITARIO EN CALLE JOSE MARIA MORELOS TRAMO: VICENTE GUERRERO - HERMENEGILDO GALEANA	0.00	1,980,200.00	0.00	1,980,200.00	0.00	1,980,200.00	1,980,200.00	-1,980,200.00	0.00	1,980,200.00	0.00	0.00	1,980,200.00	0.00	1,980,200.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ03	REHABILITACION DE DRENAJE SANITARIO EN CALLE JOSE MARIA MORELOS TRAMO: VICENTE GUERRERO - HERMENEGILDO GALEANA	0.00	1,830,600.00	0.00	1,830,600.00	0.00	1,830,600.00	1,830,600.00	-1,830,600.00	0.00	1,830,600.00	0.00	0.00	1,830,600.00	0.00	1,830,600.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ03	REHABILITACION DE DRENAJE SANITARIO EN CALLE JOSE MARIA MORELOS TRAMO: VICENTE GUERRERO - HERMENEGILDO GALEANA	0.00	1,200,400.00	0.00	1,200,400.00	0.00	1,200,400.00	1,200,400.00	-1,200,400.00	0.00	1,200,400.00	0.00	0.00	1,200,400.00	0.00	1,200,400.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ03	REHABILITACION DE DRENAJE SANITARIO EN CALLE JOSE MARIA MORELOS TRAMO: VICENTE GUERRERO - HERMENEGILDO GALEANA	0.00	3,000,000.00	15,651,953.99	-12,651,953.99	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ04	AMPLIACION DRENAJE SANITARIO EN CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,860,420.10	0.00	1,860,420.10	0.00	1,860,420.10	1,860,420.10	-1,860,420.10	0.00	1,860,420.10	0.00	0.00	1,860,420.10	0.00	1,860,420.10	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ04	AMPLIACION DRENAJE SANITARIO EN CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	480,320.00	0.00	480,320.00	0.00	480,320.00	480,320.00	-480,320.00	0.00	480,320.00	0.00	0.00	480,320.00	0.00	480,320.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ04	AMPLIACION DRENAJE SANITARIO EN CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	535,260.12	0.00	535,260.12	0.00	535,260.12	535,260.12	-535,260.12	0.00	535,260.12	0.00	0.00	535,260.12	0.00	535,260.12	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ04	AMPLIACION DRENAJE SANITARIO EN CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	530,660.50	0.00	530,660.50	0.00	530,660.50	530,660.50	-530,660.50	0.00	530,660.50	0.00	0.00	530,660.50	0.00	530,660.50	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ04	AMPLIACION DRENAJE SANITARIO EN CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,650,830.90	0.00	1,650,830.90	0.00	1,650,830.90	1,650,830.90	-1,650,830.90	0.00	1,650,830.90	0.00	0.00	1,650,830.90	0.00	1,650,830.90	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ04	AMPLIACION DRENAJE SANITARIO EN CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	640,720.80	0.00	640,720.80	0.00	640,720.80	640,720.80	-640,720.80	0.00	640,720.80	0.00	0.00	640,720.80	0.00	640,720.80	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ04	AMPLIACION DRENAJE SANITARIO EN CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	894,842.69	0.00	894,842.69	0.00	894,842.69	894,842.69	-894,842.69	0.00	894,842.69	0.00	0.00	894,842.69	0.00	894,842.69	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ04	AMPLIACION DRENAJE SANITARIO EN CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	346,260.30	0.00	346,260.30	0.00	346,260.30	346,260.30	-346,260.30	0.00	346,260.30	0.00	0.00	346,260.30	0.00	346,260.30	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ04	AMPLIACION DRENAJE SANITARIO EN CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	980,420.18	0.00	980,420.18	0.00	980,420.18	980,420.18	-980,420.18	0.00	980,420.18	0.00	0.00	980,420.18	0.00	980,420.18	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ04	AMPLIACION DRENAJE SANITARIO EN CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,980,200.00	0.00	1,980,200.00	0.00	1,980,200.00	1,980,200.00	-1,980,200.00	0.00	1,980,200.00	0.00	0.00	1,980,200.00	0.00	1,980,200.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ04	AMPLIACION DRENAJE SANITARIO EN CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,830,600.00	0.00	1,830,600.00	0.00	1,830,600.00	1,830,600.00	-1,830,600.00	0.00	1,830,600.00	0.00	0.00	1,830,600.00	0.00	1,830,600.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ04	AMPLIACION DRENAJE SANITARIO EN CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,200,400.00	0.00	1,200,400.00	0.00	1,200,400.00	1,200,400.00	-1,200,400.00	0.00	1,200,400.00	0.00	0.00	1,200,400.00	0.00	1,200,400.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ04	AMPLIACION DRENAJE SANITARIO EN CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO - FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	3,000,000.00	15,651,953.99	-12,651,953.99	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ05	AMPLIACION DE DRENAJE SANITARIO EN CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LAS ANONITAS.	0.00	1,860,420.10	0.00	1,860,420.10	0.00	1,860,420.10	1,860,420.10	-1,860,420.10	0.00	1,860,420.10	0.00	0.00	1,860,420.10	0.00	1,860,420.10	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ05	AMPLIACION DE DRENAJE SANITARIO EN CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LAS ANONITAS.	0.00	480,320.00	0.00	480,320.00	0.00	480,320.00	480,320.00	-480,320.00	0.00	480,320.00	0.00	0.00	480,320.00	0.00	480,320.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ05	AMPLIACION DE DRENAJE SANITARIO EN CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LAS ANONITAS.	0.00	535,260.12	0.00	535,260.12	0.00	535,260.12	535,260.12	-535,260.12	0.00	535,260.12	0.00	0.00	535,260.12	0.00	535,260.12	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ05	AMPLIACION DE DRENAJE SANITARIO EN CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LAS ANONITAS.	0.00	530,660.50	0.00	530,660.50	0.00	530,660.50	530,660.50	-530,660.50	0.00	530,660.50	0.00	0.00	530,660.50	0.00	530,660.50	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ05	AMPLIACION DE DRENAJE SANITARIO EN CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LAS ANONITAS.	0.00	1,650,830.90	0.00	1,650,830.90	0.00	1,650,830.90	1,650,830.90	-1,650,830.90	0.00	1,650,830.90	0.00	0.00	1,650,830.90	0.00	1,650,830.90	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ05	AMPLIACION DE DRENAJE SANITARIO EN CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LAS ANONITAS.	0.00	640,720.80	0.00	640,720.80	0.00	640,720.80	640,720.80	-640,720.80	0.00	640,720.80	0.00	0.00	640,720.80	0.00	640,720.80	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ05	AMPLIACION DE DRENAJE SANITARIO EN CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LAS ANONITAS.	0.00	894,842.69	0.00	894,842.69	0.00	894,842.69	894,842.69	-894,842.69	0.00	894,842.69	0.00	0.00	894,842.69	0.00	894,842.69	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ05	AMPLIACION DE DRENAJE SANITARIO EN CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LAS ANONITAS.	0.00	346,260.30	0.00	346,260.30	0.00	346,260.30	346,260.30	-346,260.30	0.00	346,260.30	0.00	0.00	346,260.30	0.00	346,260.30	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ05	AMPLIACION DE DRENAJE SANITARIO EN CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LAS ANONITAS.	0.00	980,420.18	0.00	980,420.18	0.00	980,420.18	980,420.18	-980,420.18	0.00	980,420.18	0.00	0.00	980,420.18	0.00	980,420.18	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ05	AMPLIACION DE DRENAJE SANITARIO EN CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LAS ANONITAS.	0.00	1,980,200.00	0.00	1,980,200.00	0.00	1,980,200.00	1,980,200.00	-1,980,200.00	0.00	1,980,200.00	0.00	0.00	1,980,200.00	0.00	1,980,200.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ05	AMPLIACION DE DRENAJE SANITARIO EN CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LAS ANONITAS.	0.00	1,830,600.00	0.00	1,830,600.00	0.00	1,830,600.00	1,830,600.00	-1,830,600.00	0.00	1,830,600.00	0.00	0.00	1,830,600.00	0.00	1,830,600.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ05	AMPLIACION DE DRENAJE SANITARIO EN CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LAS ANONITAS.	0.00	1,200,400.00	0.00	1,200,400.00	0.00	1,200,400.00	1,200,400.00	-1,200,400.00	0.00	1,200,400.00	0.00	0.00	1,200,400.00	0.00	1,200,400.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ05	AMPLIACION DE DRENAJE SANITARIO EN CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LAS ANONITAS.	0.00	3,000,000.00	15,651,953.99	-12,651,953.99	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ06	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN EL BARRIO "EL CANAL" EN LA LOCALIDAD DE LAS ANONITAS.	0.00	1,860,420.10	0.00	1,860,420.10	0.00	1,860,420.10	1,860,420.10	-1,860,420.10	0.00	1,860,420.10	0.00	0.00	1,860,420.10	0.00	1,860,420.10	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ06	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN EL BARRIO "EL CANAL" EN LA LOCALIDAD DE LAS ANONITAS.	0.00	480,320.00	0.00	480,320.00	0.00	480,320.00	480,320.00	-480,320.00	0.00	480,320.00	0.00	0.00	480,320.00	0.00	480,320.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ06	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN EL BARRIO "EL CANAL" EN LA LOCALIDAD DE LAS ANONITAS.	0.00	535,260.12	0.00	535,260.12	0.00	535,260.12	535,260.12	-535,260.12	0.00	535,260.12	0.00	0.00	535,260.12	0.00	535,260.12	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ06	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN EL BARRIO "EL CANAL" EN LA LOCALIDAD DE LAS ANONITAS.	0.00	530,660.50	0.00	530,660.50	0.00	530,660.50	530,660.50	-530,660.50	0.00	530,660.50	0.00	0.00	530,660.50	0.00	530,660.50	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ06	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN EL BARRIO "EL CANAL" EN LA LOCALIDAD DE LAS ANONITAS.	0.00	1,650,830.90	0.00	1,650,830.90	0.00	1,650,830.90	1,650,830.90	-1,650,830.90	0.00	1,650,830.90	0.00	0.00	1,650,830.90	0.00	1,650,830.90	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ06	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN EL BARRIO "EL CANAL" EN LA LOCALIDAD DE LAS ANONITAS.	0.00	640,720.80	0.00	640,720.80	0.00	640,720.80	640,720.80	-640,720.80	0.00	640,720.80	0.00	0.00	640,720.80	0.00	640,720.80	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ06	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN EL BARRIO "EL CANAL" EN LA LOCALIDAD DE LAS ANONITAS.	0.00	894,842.69	0.00	894,842.69	0.00	894,842.69	894,842.69	-894,842.69	0.00	894,842.69	0.00	0.00	894,842.69	0.00	894,842.69	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ06	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN EL BARRIO "EL CANAL" EN LA LOCALIDAD DE LAS ANONITAS.	0.00	346,260.30	0.00	346,260.30	0.00	346,260.30	346,260.30	-346,260.30	0.00	346,260.30	0.00	0.00	346,260.30	0.00	346,260.30	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ06	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN EL BARRIO "EL CANAL" EN LA LOCALIDAD DE LAS ANONITAS.	0.00	980,420.18	0.00	980,420.18	0.00	980,420.18	980,420.18	-980,420.18	0.00	980,420.18	0.00	0.00	980,420.18	0.00	980,420.18	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ06	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN EL BARRIO "EL CANAL" EN LA LOCALIDAD DE LAS ANONITAS.	0.00	1,980,200.00	0.00	1,980,200.00	0.00	1,980,200.00	1,980,200.00	-1,980,200.00	0.00	1,980,200.00	0.00	0.00	1,980,200.00	0.00	1,980,200.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ06	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN EL BARRIO "EL CANAL" EN LA LOCALIDAD DE LAS ANONITAS.	0.00	1,830,600.00	0.00	1,830,600.00	0.00	1,830,600.00	1,830,600.00	-1,830,600.00	0.00	1,830,600.00	0.00	0.00	1,830,600.00	0.00	1,830,600.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ06	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN EL BARRIO "EL CANAL" EN LA LOCALIDAD DE LAS ANONITAS.	0.00	1,200,400.00	0.00	1,200,400.00	0.00	1,200,400.00	1,200,400.00	-1,200,400.00	0.00	1,200,400.00	0.00	0.00	1,200,400.00	0.00	1,200,400.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ06	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN EL BARRIO "EL CANAL" EN LA LOCALIDAD DE LAS ANONITAS.	0.00	3,000,000.00	15,651,953.99	-12,651,953.99	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ07	CONSTRUCCION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE EL AGUAJE.	0.00	1,860,420.10	0.00	1,860,420.10	0.00	1,860,420.10	1,860,420.10	-1,860,420.10	0.00	1,860,420.10	0.00	0.00	1,860,420.10	0.00	1,860,420.10	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63

Ejercicio del Presupuesto					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
			DRJ07	CONSTRUCCION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE EL AGUAJE.	0.00	480,320.00	0.00	480,320.00	0.00	480,320.00	480,320.00	-480,320.00	0.00	480,320.00	0.00	0.00	480,320.00	0.00	480,320.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ07	CONSTRUCCION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE EL AGUAJE.	0.00	535,260.12	0.00	535,260.12	0.00	535,260.12	535,260.12	-535,260.12	0.00	535,260.12	0.00	0.00	535,260.12	0.00	535,260.12	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ07	CONSTRUCCION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE EL AGUAJE.	0.00	530,660.50	0.00	530,660.50	0.00	530,660.50	530,660.50	-530,660.50	0.00	530,660.50	0.00	0.00	530,660.50	0.00	530,660.50	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ07	CONSTRUCCION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE EL AGUAJE.	0.00	1,650,830.90	0.00	1,650,830.90	0.00	1,650,830.90	1,650,830.90	-1,650,830.90	0.00	1,650,830.90	0.00	0.00	1,650,830.90	0.00	1,650,830.90	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ07	CONSTRUCCION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE EL AGUAJE.	0.00	640,720.80	0.00	640,720.80	0.00	640,720.80	640,720.80	-640,720.80	0.00	640,720.80	0.00	0.00	640,720.80	0.00	640,720.80	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ07	CONSTRUCCION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE EL AGUAJE.	0.00	894,842.69	0.00	894,842.69	0.00	894,842.69	894,842.69	-894,842.69	0.00	894,842.69	0.00	0.00	894,842.69	0.00	894,842.69	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ07	CONSTRUCCION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE EL AGUAJE.	0.00	346,260.30	0.00	346,260.30	0.00	346,260.30	346,260.30	-346,260.30	0.00	346,260.30	0.00	0.00	346,260.30	0.00	346,260.30	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ07	CONSTRUCCION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE EL AGUAJE.	0.00	980,420.18	0.00	980,420.18	0.00	980,420.18	980,420.18	-980,420.18	0.00	980,420.18	0.00	0.00	980,420.18	0.00	980,420.18	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ07	CONSTRUCCION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE EL AGUAJE.	0.00	1,980,200.00	0.00	1,980,200.00	0.00	1,980,200.00	1,980,200.00	-1,980,200.00	0.00	1,980,200.00	0.00	0.00	1,980,200.00	0.00	1,980,200.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ07	CONSTRUCCION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE EL AGUAJE.	0.00	1,830,600.00	0.00	1,830,600.00	0.00	1,830,600.00	1,830,600.00	-1,830,600.00	0.00	1,830,600.00	0.00	0.00	1,830,600.00	0.00	1,830,600.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ07	CONSTRUCCION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE EL AGUAJE.	0.00	1,200,400.00	0.00	1,200,400.00	0.00	1,200,400.00	1,200,400.00	-1,200,400.00	0.00	1,200,400.00	0.00	0.00	1,200,400.00	0.00	1,200,400.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ07	CONSTRUCCION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE EL AGUAJE.	0.00	3,000,000.00	15,651,953.99	-12,651,953.99	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ08	AMPLIACION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	1,860,420.10	0.00	1,860,420.10	0.00	1,860,420.10	1,860,420.10	-1,860,420.10	0.00	1,860,420.10	0.00	0.00	1,860,420.10	0.00	1,860,420.10	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ08	AMPLIACION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	480,320.00	0.00	480,320.00	0.00	480,320.00	480,320.00	-480,320.00	0.00	480,320.00	0.00	0.00	480,320.00	0.00	480,320.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ08	AMPLIACION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	535,260.12	0.00	535,260.12	0.00	535,260.12	535,260.12	-535,260.12	0.00	535,260.12	0.00	0.00	535,260.12	0.00	535,260.12	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ08	AMPLIACION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	530,660.50	0.00	530,660.50	0.00	530,660.50	530,660.50	-530,660.50	0.00	530,660.50	0.00	0.00	530,660.50	0.00	530,660.50	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ08	AMPLIACION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	1,650,830.90	0.00	1,650,830.90	0.00	1,650,830.90	1,650,830.90	-1,650,830.90	0.00	1,650,830.90	0.00	0.00	1,650,830.90	0.00	1,650,830.90	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ08	AMPLIACION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	640,720.80	0.00	640,720.80	0.00	640,720.80	640,720.80	-640,720.80	0.00	640,720.80	0.00	0.00	640,720.80	0.00	640,720.80	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ08	AMPLIACION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	894,842.69	0.00	894,842.69	0.00	894,842.69	894,842.69	-894,842.69	0.00	894,842.69	0.00	0.00	894,842.69	0.00	894,842.69	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ08	AMPLIACION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	346,260.30	0.00	346,260.30	0.00	346,260.30	346,260.30	-346,260.30	0.00	346,260.30	0.00	0.00	346,260.30	0.00	346,260.30	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ08	AMPLIACION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	980,420.18	0.00	980,420.18	0.00	980,420.18	980,420.18	-980,420.18	0.00	980,420.18	0.00	0.00	980,420.18	0.00	980,420.18	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ08	AMPLIACION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	1,980,200.00	0.00	1,980,200.00	0.00	1,980,200.00	1,980,200.00	-1,980,200.00	0.00	1,980,200.00	0.00	0.00	1,980,200.00	0.00	1,980,200.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ08	AMPLIACION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	1,830,600.00	0.00	1,830,600.00	0.00	1,830,600.00	1,830,600.00	-1,830,600.00	0.00	1,830,600.00	0.00	0.00	1,830,600.00	0.00	1,830,600.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ08	AMPLIACION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	1,200,400.00	0.00	1,200,400.00	0.00	1,200,400.00	1,200,400.00	-1,200,400.00	0.00	1,200,400.00	0.00	0.00	1,200,400.00	0.00	1,200,400.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ08	AMPLIACION DE DRENAJE SANITARIO, EN CALLE SIN NOMBRE, EN LA LOCALIDAD DE SAN BARTOLO.	0.00	3,000,000.00	15,651,953.99	-12,651,953.99	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ09	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN LA LOCALIDAD DE AYAVITLE.	0.00	1,860,420.10	0.00	1,860,420.10	0.00	1,860,420.10	1,860,420.10	-1,860,420.10	0.00	1,860,420.10	0.00	0.00	1,860,420.10	0.00	1,860,420.10	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ09	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN LA LOCALIDAD DE AYAVITLE.	0.00	480,320.00	0.00	480,320.00	0.00	480,320.00	480,320.00	-480,320.00	0.00	480,320.00	0.00	0.00	480,320.00	0.00	480,320.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ09	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN LA LOCALIDAD DE AYAVITLE.	0.00	535,260.12	0.00	535,260.12	0.00	535,260.12	535,260.12	-535,260.12	0.00	535,260.12	0.00	0.00	535,260.12	0.00	535,260.12	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ09	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN LA LOCALIDAD DE AYAVITLE.	0.00	530,660.50	0.00	530,660.50	0.00	530,660.50	530,660.50	-530,660.50	0.00	530,660.50	0.00	0.00	530,660.50	0.00	530,660.50	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ09	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN LA LOCALIDAD DE AYAVITLE.	0.00	1,650,830.90	0.00	1,650,830.90	0.00	1,650,830.90	1,650,830.90	-1,650,830.90	0.00	1,650,830.90	0.00	0.00	1,650,830.90	0.00	1,650,830.90	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ09	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN LA LOCALIDAD DE AYAVITLE.	0.00	640,720.80	0.00	640,720.80	0.00	640,720.80	640,720.80	-640,720.80	0.00	640,720.80	0.00	0.00	640,720.80	0.00	640,720.80	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ09	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN LA LOCALIDAD DE AYAVITLE.	0.00	894,842.69	0.00	894,842.69	0.00	894,842.69	894,842.69	-894,842.69	0.00	894,842.69	0.00	0.00	894,842.69	0.00	894,842.69	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ09	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN LA LOCALIDAD DE AYAVITLE.	0.00	346,260.30	0.00	346,260.30	0.00	346,260.30	346,260.30	-346,260.30	0.00	346,260.30	0.00	0.00	346,260.30	0.00	346,260.30	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ09	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN LA LOCALIDAD DE AYAVITLE.	0.00	980,420.18	0.00	980,420.18	0.00	980,420.18	980,420.18	-980,420.18	0.00	980,420.18	0.00	0.00	980,420.18	0.00	980,420.18	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ09	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN LA LOCALIDAD DE AYAVITLE.	0.00	1,980,200.00	0.00	1,980,200.00	0.00	1,980,200.00	1,980,200.00	-1,980,200.00	0.00	1,980,200.00	0.00	0.00	1,980,200.00	0.00	1,980,200.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ09	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN LA LOCALIDAD DE AYAVITLE.	0.00	1,830,600.00	0.00	1,830,600.00	0.00	1,830,600.00	1,830,600.00	-1,830,600.00	0.00	1,830,600.00	0.00	0.00	1,830,600.00	0.00	1,830,600.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ09	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN LA LOCALIDAD DE AYAVITLE.	0.00	1,200,400.00	0.00	1,200,400.00	0.00	1,200,400.00	1,200,400.00	-1,200,400.00	0.00	1,200,400.00	0.00	0.00	1,200,400.00	0.00	1,200,400.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			DRJ09	AMPLIACION DE DRENAJE SANITARIO EN CALLE SIN NOMBRE EN LA LOCALIDAD DE AYAVITLE.	0.00	3,000,000.00	15,651,953.99	-12,651,953.99	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	35,000,000.00	1,860,420.10	0.00	36,860,420.10	0.00	1,860,420.10	1,860,420.10	-1,860,420.10	0.00	1,860,420.10	0.00	0.00	1,860,420.10	0.00	1,860,420.10	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	35,000,000.00	480,320.00	0.00	35,480,320.00	0.00	480,320.00	480,320.00	-480,320.00	0.00	480,320.00	0.00	0.00	480,320.00	0.00	480,320.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	35,000,000.00	535,260.12	0.00	35,535,260.12	0.00	535,260.12	535,260.12	-535,260.12	0.00	535,260.12	0.00	0.00	535,260.12	0.00	535,260.12	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	35,000,000.00	530,660.50	0.00	35,530,660.50	0.00	530,660.50	530,660.50	-530,660.50	0.00	530,660.50	0.00	0.00	530,660.50	0.00	530,660.50	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	35,000,000.00	1,650,830.90	0.00	36,650,830.90	0.00	1,650,830.90	1,650,830.90	-1,650,830.90	0.00	1,650,830.90	0.00	0.00	1,650,830.90	0.00	1,650,830.90	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	35,000,000.00	640,720.80	0.00	35,640,720.80	0.00	640,720.80	640,720.80	-640,720.80	0.00	640,720.80	0.00	0.00	640,720.80	0.00	640,720.80	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	35,000,000.00	894,842.69	0.00	35,894,842.69	0.00	894,842.69	894,842.69	-894,842.69	0.00	894,842.69	0.00	0.00	894,842.69	0.00	894,842.69	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	35,000,000.00	346,260.30	0.00	35,346,260.30	0.00	346,260.30	346,260.30	-346,260.30	0.00	346,260.30	0.00	0.00	346,260.30	0.00	346,260.30	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	35,000,000.00	980,420.18	0.00	35,980,420.18	0.00	980,420.18	980,420.18	-980,420.18	0.00	980,420.18	0.00	0.00	980,420.18	0.00	980,420.18	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	35,000,000.00	1,980,200.00	0.00	36,980,200.00	0.00	1,980,200.00	1,980,200.00	-1,980,200.00	0.00	1,980,200.00	0.00	0.00	1,980,200.00	0.00	1,980,200.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	35,000,000.00	1,830,600.00	0.00	36,830,600.00	0.00	1,830,600.00	1,830,600.00	-1,830,600.00	0.00	1,830,600.00	0.00	0.00	1,830,600.00	0.00	1,830,600.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	35,000,000.00	1,200,400.00	0.00	36,200,400.00	0.00	1,200,400.00	1,200,400.00	-1,200,400.00	0.00	1,200,400.00	0.00	0.00	1,200,400.00	0.00	1,200,400.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	35,000,000.00	3,000,000.00	15,651,953.99	22,348,046.01	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	13,598,046.04	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	26,250,000.03	26,250,000.03	75.00%	N/A	26,528,981.63	26,528,981.63
		ACT04		**Expedir permisos o licencias municipales de funcionamiento para el ejercicio**	**149,067.60**	**59,627.04**	**0.00**	**208,694.64**	**0.00**	**149,067.60**	**119,254.08**	**-119,254.08**	**29,813.52**	**178,881.12**	**-59,627.04**	**-29,813.52**	**162,585.38**	**16,295.74**	**165,877.35**	**-3,291.97**	**13,003.77**								
			PP28	Nuevas oportunidades y necesidades básicas de la población	149,067.60	59,627.04	0.00	208,694.64	0.00	149,067.60	119,254.08	-119,254.08	29,813.52	178,881.12	-59,627.04	-29,813.52	162,585.38	16,295.74	165,877.35	-3,291.97	13,003.77	60.00%	N/A	89,440.56	89,440.56	71.00%	N/A	149,067.60	149,067.60
		ACT04		**Realizar actividades de prevención y mantenimiento de alumbrado publico.**	**928,095.65**	**86,107.13**	**430,163.95**	**584,038.83**	**0.00**	**352,015.06**	**25,850.00**	**-25,850.00**	**326,165.06**	**25,850.00**	**0.00**	**326,165.06**	**25,850.00**	**0.00**	**25,850.00**	**0.00**	**0.00**								
			PP26	Servicios públicos dignos	928,095.65	86,107.13	430,163.95	584,038.83	0.00	352,015.06	25,850.00	-25,850.00	326,165.06	25,850.00	0.00	326,165.06	25,850.00	0.00	25,850.00	0.00	0.00	75.00%	N/A	696,071.88	696,071.88	60.00%	N/A	352,015.06	352,015.06
		ACT05		**División de terrenos y construcción de obras de urbanización.**	**560,280,170.45**	**143,295,598.05**	**403,306,195.60**	**300,269,572.90**	**0.00**	**160,199,530.70**	**72,672,733.65**	**-72,672,733.65**	**87,526,797.05**	**72,672,733.65**	**0.00**	**87,526,797.05**	**72,672,733.65**	**0.00**	**72,672,733.65**	**0.00**	**0.00**								
			PNT01	CONSTRUCCIÓN DE PUENTE PEATONAL, SOBRE EL ARROYO PRINCIPAL, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	900,800.00	0.00	900,800.00	0.00	900,800.00	900,800.00	-900,800.00	0.00	900,800.00	0.00	0.00	900,800.00	0.00	900,800.00	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			PNT01	CONSTRUCCIÓN DE PUENTE PEATONAL, SOBRE EL ARROYO PRINCIPAL, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	6,000,000.00	36,664,199.60	-30,664,199.60	0.00	7,536,721.15	0.00	0.00	7,536,721.15	0.00	0.00	7,536,721.15	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			PNT01	CONSTRUCCIÓN DE PUENTE PEATONAL, SOBRE EL ARROYO PRINCIPAL, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	120,215.30	0.00	120,215.30	0.00	120,215.30	120,215.30	-120,215.30	0.00	120,215.30	0.00	0.00	120,215.30	0.00	120,215.30	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			PNT01	CONSTRUCCIÓN DE PUENTE PEATONAL, SOBRE EL ARROYO PRINCIPAL, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	580,412.30	0.00	580,412.30	0.00	580,412.30	580,412.30	-580,412.30	0.00	580,412.30	0.00	0.00	580,412.30	0.00	580,412.30	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			PNT01	CONSTRUCCIÓN DE PUENTE PEATONAL, SOBRE EL ARROYO PRINCIPAL, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	840,520.30	0.00	840,520.30	0.00	840,520.30	420,260.15	-420,260.15	420,260.15	420,260.15	0.00	420,260.15	420,260.15	0.00	420,260.15	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			PNT01	CONSTRUCCIÓN DE PUENTE PEATONAL, SOBRE EL ARROYO PRINCIPAL, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	398,214.50	0.00	398,214.50	0.00	398,214.50	398,214.50	-398,214.50	0.00	398,214.50	0.00	0.00	398,214.50	0.00	398,214.50	0.00

Ejercicio del Presupuesto					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
				DEL PROGRESO.	0.00	900,800.00	0.00	900,800.00	0.00	900,800.00	900,800.00	-900,800.00	0.00	900,800.00	0.00	0.00	900,800.00	0.00	900,800.00	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP02	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	6,000,000.00	36,664,199.60	-30,664,199.60	0.00	7,536,721.15	0.00	0.00	7,536,721.15	0.00	0.00	7,536,721.15	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP02	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	120,215.30	0.00	120,215.30	0.00	120,215.30	120,215.30	-120,215.30	0.00	120,215.30	0.00	0.00	120,215.30	0.00	120,215.30	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP02	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	580,412.30	0.00	580,412.30	0.00	580,412.30	580,412.30	-580,412.30	0.00	580,412.30	0.00	0.00	580,412.30	0.00	580,412.30	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP02	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	840,520.30	0.00	840,520.30	0.00	840,520.30	420,260.15	-420,260.15	420,260.15	420,260.15	0.00	420,260.15	420,260.15	0.00	420,260.15	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP02	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	398,214.50	0.00	398,214.50	0.00	398,214.50	398,214.50	-398,214.50	0.00	398,214.50	0.00	0.00	398,214.50	0.00	398,214.50	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP02	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	280,314.50	0.00	280,314.50	0.00	280,314.50	280,314.25	-280,314.25	0.25	280,314.25	0.00	0.25	280,314.25	0.00	280,314.25	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP02	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	95,360.15	0.00	95,360.15	0.00	95,360.15	95,360.15	-95,360.15	0.00	95,360.15	0.00	0.00	95,360.15	0.00	95,360.15	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP02	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	120,215.30	0.00	120,215.30	0.00	120,215.30	120,215.30	-120,215.30	0.00	120,215.30	0.00	0.00	120,215.30	0.00	120,215.30	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP02	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,680,360.20	0.00	1,680,360.20	0.00	1,680,360.20	1,680,360.20	-1,680,360.20	0.00	1,680,360.20	0.00	0.00	1,680,360.20	0.00	1,680,360.20	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP02	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	2,010,460.00	0.00	2,010,460.00	0.00	2,010,460.00	2,010,460.00	-2,010,460.00	0.00	2,010,460.00	0.00	0.00	2,010,460.00	0.00	2,010,460.00	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP03	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SANTA ROSA DE LIMA.	0.00	900,800.00	0.00	900,800.00	0.00	900,800.00	900,800.00	-900,800.00	0.00	900,800.00	0.00	0.00	900,800.00	0.00	900,800.00	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP03	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SANTA ROSA DE LIMA.	0.00	6,000,000.00	36,664,199.60	-30,664,199.60	0.00	7,536,721.15	0.00	0.00	7,536,721.15	0.00	0.00	7,536,721.15	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP03	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SANTA ROSA DE LIMA.	0.00	120,215.30	0.00	120,215.30	0.00	120,215.30	120,215.30	-120,215.30	0.00	120,215.30	0.00	0.00	120,215.30	0.00	120,215.30	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP03	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SANTA ROSA DE LIMA.	0.00	580,412.30	0.00	580,412.30	0.00	580,412.30	580,412.30	-580,412.30	0.00	580,412.30	0.00	0.00	580,412.30	0.00	580,412.30	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP03	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SANTA ROSA DE LIMA.	0.00	840,520.30	0.00	840,520.30	0.00	840,520.30	420,260.15	-420,260.15	420,260.15	420,260.15	0.00	420,260.15	420,260.15	0.00	420,260.15	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP03	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SANTA ROSA DE LIMA.	0.00	398,214.50	0.00	398,214.50	0.00	398,214.50	398,214.50	-398,214.50	0.00	398,214.50	0.00	0.00	398,214.50	0.00	398,214.50	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP03	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SANTA ROSA DE LIMA.	0.00	280,314.50	0.00	280,314.50	0.00	280,314.50	280,314.25	-280,314.25	0.25	280,314.25	0.00	0.25	280,314.25	0.00	280,314.25	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP03	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SANTA ROSA DE LIMA.	0.00	95,360.15	0.00	95,360.15	0.00	95,360.15	95,360.15	-95,360.15	0.00	95,360.15	0.00	0.00	95,360.15	0.00	95,360.15	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP03	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SANTA ROSA DE LIMA.	0.00	120,215.30	0.00	120,215.30	0.00	120,215.30	120,215.30	-120,215.30	0.00	120,215.30	0.00	0.00	120,215.30	0.00	120,215.30	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP03	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SANTA ROSA DE LIMA.	0.00	1,680,360.20	0.00	1,680,360.20	0.00	1,680,360.20	1,680,360.20	-1,680,360.20	0.00	1,680,360.20	0.00	0.00	1,680,360.20	0.00	1,680,360.20	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP03	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SANTA ROSA DE LIMA.	0.00	2,010,460.00	0.00	2,010,460.00	0.00	2,010,460.00	2,010,460.00	-2,010,460.00	0.00	2,010,460.00	0.00	0.00	2,010,460.00	0.00	2,010,460.00	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN ANTONIO DE LOS LIBRES.	0.00	900,800.00	0.00	900,800.00	0.00	900,800.00	900,800.00	-900,800.00	0.00	900,800.00	0.00	0.00	900,800.00	0.00	900,800.00	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN ANTONIO DE LOS LIBRES.	0.00	6,000,000.00	36,664,199.60	-30,664,199.60	0.00	7,536,721.15	0.00	0.00	7,536,721.15	0.00	0.00	7,536,721.15	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN ANTONIO DE LOS LIBRES.	0.00	120,215.30	0.00	120,215.30	0.00	120,215.30	120,215.30	-120,215.30	0.00	120,215.30	0.00	0.00	120,215.30	0.00	120,215.30	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN ANTONIO DE LOS LIBRES.	0.00	580,412.30	0.00	580,412.30	0.00	580,412.30	580,412.30	-580,412.30	0.00	580,412.30	0.00	0.00	580,412.30	0.00	580,412.30	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN ANTONIO DE LOS LIBRES.	0.00	840,520.30	0.00	840,520.30	0.00	840,520.30	420,260.15	-420,260.15	420,260.15	420,260.15	0.00	420,260.15	420,260.15	0.00	420,260.15	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN ANTONIO DE LOS LIBRES.	0.00	398,214.50	0.00	398,214.50	0.00	398,214.50	398,214.50	-398,214.50	0.00	398,214.50	0.00	0.00	398,214.50	0.00	398,214.50	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN ANTONIO DE LOS LIBRES.	0.00	280,314.50	0.00	280,314.50	0.00	280,314.50	280,314.25	-280,314.25	0.25	280,314.25	0.00	0.25	280,314.25	0.00	280,314.25	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN ANTONIO DE LOS LIBRES.	0.00	95,360.15	0.00	95,360.15	0.00	95,360.15	95,360.15	-95,360.15	0.00	95,360.15	0.00	0.00	95,360.15	0.00	95,360.15	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN ANTONIO DE LOS LIBRES.	0.00	120,215.30	0.00	120,215.30	0.00	120,215.30	120,215.30	-120,215.30	0.00	120,215.30	0.00	0.00	120,215.30	0.00	120,215.30	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN ANTONIO DE LOS LIBRES.	0.00	1,680,360.20	0.00	1,680,360.20	0.00	1,680,360.20	1,680,360.20	-1,680,360.20	0.00	1,680,360.20	0.00	0.00	1,680,360.20	0.00	1,680,360.20	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP04	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE SAN ANTONIO DE LOS LIBRES.	0.00	2,010,460.00	0.00	2,010,460.00	0.00	2,010,460.00	2,010,460.00	-2,010,460.00	0.00	2,010,460.00	0.00	0.00	2,010,460.00	0.00	2,010,460.00	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP05	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE PUERTO DEL COCO.	0.00	900,800.00	0.00	900,800.00	0.00	900,800.00	900,800.00	-900,800.00	0.00	900,800.00	0.00	0.00	900,800.00	0.00	900,800.00	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP05	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE PUERTO DEL COCO.	0.00	6,000,000.00	36,664,199.60	-30,664,199.60	0.00	7,536,721.15	0.00	0.00	7,536,721.15	0.00	0.00	7,536,721.15	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP05	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE PUERTO DEL COCO.	0.00	120,215.30	0.00	120,215.30	0.00	120,215.30	120,215.30	-120,215.30	0.00	120,215.30	0.00	0.00	120,215.30	0.00	120,215.30	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP05	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE PUERTO DEL COCO.	0.00	580,412.30	0.00	580,412.30	0.00	580,412.30	580,412.30	-580,412.30	0.00	580,412.30	0.00	0.00	580,412.30	0.00	580,412.30	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP05	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE PUERTO DEL COCO.	0.00	840,520.30	0.00	840,520.30	0.00	840,520.30	420,260.15	-420,260.15	420,260.15	420,260.15	0.00	420,260.15	420,260.15	0.00	420,260.15	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP05	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE PUERTO DEL COCO.	0.00	398,214.50	0.00	398,214.50	0.00	398,214.50	398,214.50	-398,214.50	0.00	398,214.50	0.00	0.00	398,214.50	0.00	398,214.50	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP05	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE PUERTO DEL COCO.	0.00	280,314.50	0.00	280,314.50	0.00	280,314.50	280,314.25	-280,314.25	0.25	280,314.25	0.00	0.25	280,314.25	0.00	280,314.25	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP05	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE PUERTO DEL COCO.	0.00	95,360.15	0.00	95,360.15	0.00	95,360.15	95,360.15	-95,360.15	0.00	95,360.15	0.00	0.00	95,360.15	0.00	95,360.15	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP05	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE PUERTO DEL COCO.	0.00	120,215.30	0.00	120,215.30	0.00	120,215.30	120,215.30	-120,215.30	0.00	120,215.30	0.00	0.00	120,215.30	0.00	120,215.30	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP05	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE PUERTO DEL COCO.	0.00	1,680,360.20	0.00	1,680,360.20	0.00	1,680,360.20	1,680,360.20	-1,680,360.20	0.00	1,680,360.20	0.00	0.00	1,680,360.20	0.00	1,680,360.20	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP05	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE PUERTO DEL COCO.	0.00	2,010,460.00	0.00	2,010,460.00	0.00	2,010,460.00	2,010,460.00	-2,010,460.00	0.00	2,010,460.00	0.00	0.00	2,010,460.00	0.00	2,010,460.00	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP06	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE LAS PALMITAS.	0.00	900,800.00	0.00	900,800.00	0.00	900,800.00	900,800.00	-900,800.00	0.00	900,800.00	0.00	0.00	900,800.00	0.00	900,800.00	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP06	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE LAS PALMITAS.	0.00	6,000,000.00	36,664,199.60	-30,664,199.60	0.00	7,536,721.15	0.00	0.00	7,536,721.15	0.00	0.00	7,536,721.15	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP06	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE LAS PALMITAS.	0.00	120,215.30	0.00	120,215.30	0.00	120,215.30	120,215.30	-120,215.30	0.00	120,215.30	0.00	0.00	120,215.30	0.00	120,215.30	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP06	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE LAS PALMITAS.	0.00	580,412.30	0.00	580,412.30	0.00	580,412.30	580,412.30	-580,412.30	0.00	580,412.30	0.00	0.00	580,412.30	0.00	580,412.30	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP06	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE LAS PALMITAS.	0.00	840,520.30	0.00	840,520.30	0.00	840,520.30	420,260.15	-420,260.15	420,260.15	420,260.15	0.00	420,260.15	420,260.15	0.00	420,260.15	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP06	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE LAS PALMITAS.	0.00	398,214.50	0.00	398,214.50	0.00	398,214.50	398,214.50	-398,214.50	0.00	398,214.50	0.00	0.00	398,214.50	0.00	398,214.50	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP06	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE LAS PALMITAS.	0.00	280,314.50	0.00	280,314.50	0.00	280,314.50	280,314.25	-280,314.25	0.25	280,314.25	0.00	0.25	280,314.25	0.00	280,314.25	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP06	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE LAS PALMITAS.	0.00	95,360.15	0.00	95,360.15	0.00	95,360.15	95,360.15	-95,360.15	0.00	95,360.15	0.00	0.00	95,360.15	0.00	95,360.15	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP06	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE LAS PALMITAS.	0.00	120,215.30	0.00	120,215.30	0.00	120,215.30	120,215.30	-120,215.30	0.00	120,215.30	0.00	0.00	120,215.30	0.00	120,215.30	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP06	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE LAS PALMITAS.	0.00	1,680,360.20	0.00	1,680,360.20	0.00	1,680,360.20	1,680,360.20	-1,680,360.20	0.00	1,680,360.20	0.00	0.00	1,680,360.20	0.00	1,680,360.20	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP06	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE LAS PALMITAS.	0.00	2,010,460.00	0.00	2,010,460.00	0.00	2,010,460.00	2,010,460.00	-2,010,460.00	0.00	2,010,460.00	0.00	0.00	2,010,460.00	0.00	2,010,460.00	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP07	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE EL CHARCO AZUL.	0.00	900,800.00	0.00	900,800.00	0.00	900,800.00	900,800.00	-900,800.00	0.00	900,800.00	0.00	0.00	900,800.00	0.00	900,800.00	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP07	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE EL CHARCO AZUL.	0.00	6,000,000.00	36,664,199.60	-30,664,199.60	0.00	7,536,721.15	0.00	0.00	7,536,721.15	0.00	0.00	7,536,721.15	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP07	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE EL CHARCO AZUL.	0.00	120,215.30	0.00	120,215.30	0.00	120,215.30	120,215.30	-120,215.30	0.00	120,215.30	0.00	0.00	120,215.30	0.00	120,215.30	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP07	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE EL CHARCO AZUL.	0.00	580,412.30	0.00	580,412.30	0.00	580,412.30	580,412.30	-580,412.30	0.00	580,412.30	0.00	0.00	580,412.30	0.00	580,412.30	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP07	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE EL CHARCO AZUL.	0.00	840,520.30	0.00	840,520.30	0.00	840,520.30	420,260.15	-420,260.15	420,260.15	420,260.15	0.00	420,260.15	420,260.15	0.00	420,260.15	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP07	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE EL CHARCO AZUL.	0.00	398,214.50	0.00	398,214.50	0.00	398,214.50	398,214.50	-398,214.50	0.00	398,214.50	0.00	0.00	398,214.50	0.00	398,214.50	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP07	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE EL CHARCO AZUL.	0.00	280,314.50	0.00	280,314.50	0.00	280,314.50	280,314.25	-280,314.25	0.25	280,314.25	0.00	0.25	280,314.25	0.00	280,314.25	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBAP07	REHABILITACION DE ALUMBRADO PUBLICO EN LA LOCALIDAD DE EL CHARCO AZUL.	0.00	95,360.15

Ejercicio del Presupuesto					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
				AJUCHITLAN DEL PROGRESO.	0.00	1,080,360.20	0.00	1,080,360.20	0.00	1,080,360.20	1,080,360.20	-1,080,360.20	0.00	1,080,360.20	0.00	0.00	1,080,360.20	0.00	1,080,360.20	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
			URBPL01	REHABILITACIÓN DE PLAZA CIVICA (SEGUNDA ETAPA), EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	2,010,460.00	0.00	2,010,460.00	0.00	2,010,460.00	2,010,460.00	-2,010,460.00	0.00	2,010,460.00	0.00	0.00	2,010,460.00	0.00	2,010,460.00	0.00	0.00	75.00%	N/A	38,200,920.75	38,200,920.75	53.00%	N/A	14,563,593.70	14,563,593.70
		ACT05		**Mantener las instalaciones en condiciones optimas**	**97,317.42**	**94,906.76**	**17,716.70**	**174,507.48**	**0.00**	**150,178.17**	**31,813.52**	**-31,813.52**	**118,364.65**	**46,720.28**	**-14,906.76**	**103,457.89**	**42,646.35**	**4,073.93**	**43,469.35**	**-823.00**	**3,250.93**								
			PP28	Nuevas oportunidades y necesidades básicas de la población	97,317.42	94,906.76	17,716.70	174,507.48	0.00	150,178.17	31,813.52	-31,813.52	118,364.65	46,720.28	-14,906.76	103,457.89	42,646.35	4,073.93	43,469.35	-823.00	3,250.93	75.00%	N/A	72,988.11	72,988.11	86.00%	N/A	150,178.17	150,178.17
		ACT05		**Proponer y analizar las iniciativas concernientes al servicio publico de cementerios**	**43,076.73**	**0.00**	**1,379.34**	**41,697.39**	**0.00**	**689.67**	**0.00**	**0.00**	**689.67**	**0.00**	**0.00**	**689.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			PP26	Servicios públicos dignos	43,076.73	0.00	1,379.34	41,697.39	0.00	689.67	0.00	0.00	689.67	0.00	0.00	689.67	0.00	0.00	0.00	0.00	0.00	5.00%	N/A	2,069.01	2,069.01	2.00%	N/A	689.67	689.67
		ACT05		**Realizar talleres de capacitación artística y cultural.**	**72,530.76**	**258,585.53**	**50,295.72**	**280,820.57**	**0.00**	**464,038.31**	**263,966.95**	**-263,966.95**	**200,071.36**	**353,566.99**	**-89,600.04**	**110,471.32**	**329,079.81**	**24,487.18**	**334,026.57**	**-4,946.76**	**19,540.42**								
			PP15	Desarrollo cultural e integral.	36,265.38	0.00	7,266.36	28,999.02	0.00	19,932.72	1,800.00	-1,800.00	18,132.72	1,800.00	0.00	18,132.72	1,800.00	0.00	1,800.00	0.00	0.00	75.00%	N/A	27,199.08	27,199.08	69.00%	N/A	19,932.72	19,932.72
			PP15	Desarrollo cultural e integral.	36,265.38	258,585.53	43,029.36	251,821.55	0.00	444,105.59	262,166.95	-262,166.95	181,938.64	351,766.99	-89,600.04	92,338.60	327,279.81	24,487.18	332,226.57	-4,946.76	19,540.42	60.00%	N/A	228,549.42	228,549.42	75.00%	N/A	444,105.59	444,105.59
		ACT06		**Construcción de vias de comunicación.**	**43,500,000.00**	**888,698,711.93**	**73,073,069.00**	**859,125,642.93**	**0.00**	**848,250,642.93**	**842,164,324.48**	**-842,164,324.48**	**6,086,318.45**	**842,164,324.48**	**0.00**	**6,086,318.45**	**842,164,324.48**	**0.00**	**842,164,324.48**	**0.00**	**0.00**								
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	1,033,778.12	0.00	1,033,778.12	0.00	1,033,778.12	1,033,778.12	-1,033,778.12	0.00	1,033,778.12	0.00	0.00	1,033,778.12	0.00	1,033,778.12	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	1,250,649.25	0.00	1,250,649.25	0.00	1,250,649.25	1,250,649.25	-1,250,649.25	0.00	1,250,649.25	0.00	0.00	1,250,649.25	0.00	1,250,649.25	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	1,351,838.49	0.00	1,351,838.49	0.00	1,351,838.49	1,351,838.49	-1,351,838.49	0.00	1,351,838.49	0.00	0.00	1,351,838.49	0.00	1,351,838.49	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	456,595.03	0.00	456,595.03	0.00	456,595.03	456,595.03	-456,595.03	0.00	456,595.03	0.00	0.00	456,595.03	0.00	456,595.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	880,405.97	0.00	880,405.97	0.00	880,405.97	880,405.97	-880,405.97	0.00	880,405.97	0.00	0.00	880,405.97	0.00	880,405.97	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	1,630,238.54	0.00	1,630,238.54	0.00	1,630,238.54	1,630,238.54	-1,630,238.54	0.00	1,630,238.54	0.00	0.00	1,630,238.54	0.00	1,630,238.54	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	874,350.01	0.00	874,350.01	0.00	874,350.01	874,350.01	-874,350.01	0.00	874,350.01	0.00	0.00	874,350.01	0.00	874,350.01	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	1,345,589.86	0.00	1,345,589.86	0.00	1,345,589.86	1,345,589.86	-1,345,589.86	0.00	1,345,589.86	0.00	0.00	1,345,589.86	0.00	1,345,589.86	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	1,576,357.04	0.00	1,576,357.04	0.00	1,576,357.04	1,576,357.04	-1,576,357.04	0.00	1,576,357.04	0.00	0.00	1,576,357.04	0.00	1,576,357.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	703,099.03	0.00	703,099.03	0.00	703,099.03	703,099.03	-703,099.03	0.00	703,099.03	0.00	0.00	703,099.03	0.00	703,099.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	1,503,250.64	0.00	1,503,250.64	0.00	1,503,250.64	1,503,250.64	-1,503,250.64	0.00	1,503,250.64	0.00	0.00	1,503,250.64	0.00	1,503,250.64	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	1,107,055.96	0.00	1,107,055.96	0.00	1,107,055.96	1,107,055.96	-1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	1,073,019.26	0.00	1,073,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	1,864,832.95	0.00	1,864,832.95	0.00	1,864,832.95	1,864,832.95	-1,864,832.95	0.00	1,864,832.95	0.00	0.00	1,864,832.95	0.00	1,864,832.95	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	414,844.04	0.00	414,844.04	0.00	414,844.04	414,844.04	-414,844.04	0.00	414,844.04	0.00	0.00	414,844.04	0.00	414,844.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	376,241.08	0.00	376,241.08	0.00	376,241.08	376,241.08	-376,241.08	0.00	376,241.08	0.00	0.00	376,241.08	0.00	376,241.08	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	528,719.40	0.00	528,719.40	0.00	528,719.40	528,719.40	-528,719.40	0.00	528,719.40	0.00	0.00	528,719.40	0.00	528,719.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	288,624.67	0.00	288,624.67	0.00	288,624.67	288,624.67	-288,624.67	0.00	288,624.67	0.00	0.00	288,624.67	0.00	288,624.67	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	962,295.88	0.00	962,295.88	0.00	962,295.88	962,295.88	-962,295.88	0.00	962,295.88	0.00	0.00	962,295.88	0.00	962,295.88	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	470,061.66	0.00	470,061.66	0.00	470,061.66	470,061.66	-470,061.66	0.00	470,061.66	0.00	0.00	470,061.66	0.00	470,061.66	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	718,209.60	0.00	718,209.60	0.00	718,209.60	718,209.60	-718,209.60	0.00	718,209.60	0.00	0.00	718,209.60	0.00	718,209.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	517,463.03	0.00	517,463.03	0.00	517,463.03	517,463.03	-517,463.03	0.00	517,463.03	0.00	0.00	517,463.03	0.00	517,463.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	475,373.85	0.00	475,373.85	0.00	475,373.85	475,373.85	-475,373.85	0.00	475,373.85	0.00	0.00	475,373.85	0.00	475,373.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	1,980,320.60	0.00	1,980,320.60	0.00	1,980,320.60	1,980,320.60	-1,980,320.60	0.00	1,980,320.60	0.00	0.00	1,980,320.60	0.00	1,980,320.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	2,050,580.20	0.00	2,050,580.20	0.00	2,050,580.20	2,050,580.20	-2,050,580.20	0.00	2,050,580.20	0.00	0.00	2,050,580.20	0.00	2,050,580.20	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	2,030,250.40	0.00	2,030,250.40	0.00	2,030,250.40	2,030,250.40	-2,030,250.40	0.00	2,030,250.40	0.00	0.00	2,030,250.40	0.00	2,030,250.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	1,604,634.05	2,519,761.00	-915,126.95	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	685,089.85	0.00	685,089.85	0.00	685,089.85	685,089.85	-685,089.85	0.00	685,089.85	0.00	0.00	685,089.85	0.00	685,089.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR01	RCR ENTRONQUE CARRETERO (COYUCA DE CATALAN - AJUCHITLAN DEL PROGRESO) - ZAPOTITLAN, INCLUYE RAMAL EL CUAJILOTITO, EN LA LOCALIDAD DE ZAPOTITLAN.	0.00	891,014.71	0.00	891,014.71	0.00	891,014.71	891,014.71	-891,014.71	0.00	891,014.71	0.00	0.00	891,014.71	0.00	891,014.71	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR02	RCR ZAPOTITLAN - EL ESPIRITU, EN LA LOCALIDAD DEL ESPIRITU SANTO.	0.00	1,033,778.12	0.00	1,033,778.12	0.00	1,033,778.12	1,033,778.12	-1,033,778.12	0.00	1,033,778.12	0.00	0.00	1,033,778.12	0.00	1,033,778.12	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR02	RCR ZAPOTITLAN - EL ESPIRITU, EN LA LOCALIDAD DEL ESPIRITU SANTO.	0.00	1,250,649.25	0.00	1,250,649.25	0.00	1,250,649.25	1,250,649.25	-1,250,649.25	0.00	1,250,649.25	0.00	0.00	1,250,649.25	0.00	1,250,649.25	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR02	RCR ZAPOTITLAN - EL ESPIRITU, EN LA LOCALIDAD DEL ESPIRITU SANTO.	0.00	1,351,838.49	0.00	1,351,838.49	0.00	1,351,838.49	1,351,838.49	-1,351,838.49	0.00	1,351,838.49	0.00	0.00	1,351,838.49	0.00	1,351,838.49	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR02	RCR ZAPOTITLAN - EL ESPIRITU, EN LA LOCALIDAD DEL ESPIRITU SANTO.	0.00	456,595.03	0.00	456,595.03	0.00	456,595.03	456,595.03	-456,595.03	0.00	456,595.03	0.00	0.00	456,595.03	0.00	456,595.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR02	RCR ZAPOTITLAN - EL ESPIRITU, EN LA LOCALIDAD DEL ESPIRITU SANTO.	0.00	880,405.97	0.00	880,405.97	0.00	880,405.97	880,405.97	-880,405.97	0.00	880,405.97	0.00	0.00	880,405.97	0.00	880,405.97	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR02	RCR ZAPOTITLAN - EL ESPIRITU, EN LA LOCALIDAD DEL ESPIRITU SANTO.	0.00	1,630,238.54	0.00	1,630,238.54	0.00	1,630,238.54	1,630,238.54	-1,630,238.54	0.00	1,630,238.54	0.00	0.00	1,630,238.54	0.00	1,630,238.54	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR02	RCR ZAPOTITLAN - EL ESPIRITU, EN LA LOCALIDAD DEL ESPIRITU SANTO.	0.00	874,350.01	0.00	874,350.01	0.00	874,350.01	874,350.01	-874,350.01	0.00	874,350.01	0.00	0.00	874,350.01	0.00	874,350.01	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR02	RCR ZAPOTITLAN - EL ESPIRITU, EN LA LOCALIDAD DEL ESPIRITU SANTO.	0.00	1,345,589.86	0.00	1,345,589.86	0.00	1,345,589.86	1,345,589.86	-1,345,589.86	0.00	1,345,589.86	0.00	0.00	1,345,589.86	0.00	1,345,589.86	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR02	RCR ZAPOTITLAN - EL ESPIRITU, EN LA LOCALIDAD DEL ESPIRITU SANTO.	0.00	1,576,357.04	0.00	1,576,357.04	0.00	1,576,357.04	1,576,357.04	-1,576,357.04	0.00	1,576,357.04	0.00	0.00	1,576,357.04	0.00	1,576,357.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR02	RCR ZAPOTITLAN - EL ESPIRITU, EN LA LOCALIDAD DEL ESPIRITU SANTO.	0.00	703,099.03	0.00	703,099.03	0.00	703,099.03	703,099.03	-703,099.03	0.00	703,099.03	0.00	0.00	703,099.03	0.00	703,099.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR02	RCR ZAPOTITLAN - EL ESPIRITU, EN LA LOCALIDAD DEL ESPIRITU SANTO.	0.00	1,503,250.64	0.00	1,503,250.64	0.00	1,503,250.64	1,503,250.64	-1,503,250.64	0.00	1,503,250.64	0.00	0.00	1,503,250.64	0.00	1,503,250.64	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR02	RCR ZAPOTITLAN - EL ESPIRITU, EN LA LOCALIDAD DEL ESPIRITU SANTO.	0.00	1,107,055.96	0.00	1,107,055.96	0.00	1,107,055.96	1,107,055.96	-1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR02	RCR ZAPOTITLAN - EL ESPIRITU, EN LA LOCALIDAD DEL ESPIRITU SANTO.	0.00	1,073,019.26	0.00	1,073,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR02	RCR ZAPOTITLAN - EL ESPIRITU, EN LA LOCALIDAD DEL ESPIRITU SANTO.	0.00	1,864,832.95	0.00	1,864,832.95	0.00	1,864,832.95	1,864,832.95	-1,864,832.95	0.00	1,864,832.95	0.00	0.00	1,864,832.95	0.00	1,864,832.95	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR02	RCR ZAPOTITLAN - EL ESPIRITU, EN LA LOCALIDAD DEL ESPIRITU SANTO.	0.00	414,844.04	0.00	414,844.04	0.00	414,844.04	414,844.04	-414,844.04	0.00	414,844.04	0.00	0.00	414,844.04	0.00	414,844.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR02	RCR ZAPOTITLAN - EL ESPIRITU, EN LA LOCALIDAD DEL ESPIRITU SANTO.	0.00	376,241.08	0.00	376,241.08	0.00	376,241.08	376,241.08	-376,241.08	0.00	376,241.08	0.00	0.00	376,241.08	0.00	376,241.08	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR02	RCR ZAPOTITLAN - EL ESPIRITU, EN LA LOCALIDAD DEL ESPIRITU SANTO.	0.00	528,719.40	0.00	528,719.40	0.00	528,719.40	528,719.40	-528,719.40	0.00	528,719.40	0.00	0.00	528,719.40	0.00	528,719.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR02	RCR ZAPOTITLAN - EL ESPIRITU, EN LA LOCALIDAD DEL ESPIRITU SANTO.	0.00	288,624.67	0.00	288,624.67	0.00	288,624.67	288,624.67	-288,624.67	0.00	288,624.67	0.00	0.00	288,624.67	0.00	288,624.67	0.00	0.00	75.00%	N/A

Ejercicio del Presupuesto					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
				MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE, PASO ANCHO	0.00	703,099.03	0.00	703,099.03	0.00	703,099.03	703,099.03	-703,099.03	0.00	703,099.03	0.00	0.00	703,099.03	0.00	703,099.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR03	RCR ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE, PASO ANCHO	0.00	1,503,250.64	0.00	1,503,250.64	0.00	1,503,250.64	1,503,250.64	-1,503,250.64	0.00	1,503,250.64	0.00	0.00	1,503,250.64	0.00	1,503,250.64	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR03	RCR ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE, PASO ANCHO	0.00	1,107,055.96	0.00	1,107,055.96	0.00	1,107,055.96	1,107,055.96	-1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR03	RCR ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE, PASO ANCHO	0.00	1,073,019.26	0.00	1,073,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR03	RCR ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE, PASO ANCHO	0.00	1,864,832.95	0.00	1,864,832.95	0.00	1,864,832.95	1,864,832.95	-1,864,832.95	0.00	1,864,832.95	0.00	0.00	1,864,832.95	0.00	1,864,832.95	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR03	RCR ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE, PASO ANCHO	0.00	414,844.04	0.00	414,844.04	0.00	414,844.04	414,844.04	-414,844.04	0.00	414,844.04	0.00	0.00	414,844.04	0.00	414,844.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR03	RCR ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE, PASO ANCHO	0.00	376,241.08	0.00	376,241.08	0.00	376,241.08	376,241.08	-376,241.08	0.00	376,241.08	0.00	0.00	376,241.08	0.00	376,241.08	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR03	RCR ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE, PASO ANCHO	0.00	528,719.40	0.00	528,719.40	0.00	528,719.40	528,719.40	-528,719.40	0.00	528,719.40	0.00	0.00	528,719.40	0.00	528,719.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR03	RCR ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE, PASO ANCHO	0.00	288,624.67	0.00	288,624.67	0.00	288,624.67	288,624.67	-288,624.67	0.00	288,624.67	0.00	0.00	288,624.67	0.00	288,624.67	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR03	RCR ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE, PASO ANCHO	0.00	962,295.88	0.00	962,295.88	0.00	962,295.88	962,295.88	-962,295.88	0.00	962,295.88	0.00	0.00	962,295.88	0.00	962,295.88	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR03	RCR ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE, PASO ANCHO	0.00	470,061.66	0.00	470,061.66	0.00	470,061.66	470,061.66	-470,061.66	0.00	470,061.66	0.00	0.00	470,061.66	0.00	470,061.66	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR03	RCR ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE, PASO ANCHO	0.00	718,209.60	0.00	718,209.60	0.00	718,209.60	718,209.60	-718,209.60	0.00	718,209.60	0.00	0.00	718,209.60	0.00	718,209.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR03	RCR ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE, PASO ANCHO	0.00	517,463.03	0.00	517,463.03	0.00	517,463.03	517,463.03	-517,463.03	0.00	517,463.03	0.00	0.00	517,463.03	0.00	517,463.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR03	RCR ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE, PASO ANCHO	0.00	475,373.85	0.00	475,373.85	0.00	475,373.85	475,373.85	-475,373.85	0.00	475,373.85	0.00	0.00	475,373.85	0.00	475,373.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR03	RCR ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE, PASO ANCHO	0.00	1,980,320.60	0.00	1,980,320.60	0.00	1,980,320.60	1,980,320.60	-1,980,320.60	0.00	1,980,320.60	0.00	0.00	1,980,320.60	0.00	1,980,320.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR03	RCR ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE, PASO ANCHO	0.00	2,050,580.20	0.00	2,050,580.20	0.00	2,050,580.20	2,050,580.20	-2,050,580.20	0.00	2,050,580.20	0.00	0.00	2,050,580.20	0.00	2,050,580.20	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR03	RCR ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE, PASO ANCHO	0.00	2,030,250.40	0.00	2,030,250.40	0.00	2,030,250.40	2,030,250.40	-2,030,250.40	0.00	2,030,250.40	0.00	0.00	2,030,250.40	0.00	2,030,250.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR03	RCR ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE, PASO ANCHO	0.00	1,604,634.05	2,519,761.00	-915,126.95	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR03	RCR ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE, PASO ANCHO	0.00	685,089.85	0.00	685,089.85	0.00	685,089.85	685,089.85	-685,089.85	0.00	685,089.85	0.00	0.00	685,089.85	0.00	685,089.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR03	RCR ENTRONQUE CARRETERO (ZAPOTITLAN - EL ESPIRITU), RAMALES, SANTA MARIA, SANTA FE, MESA DE CORRALES, EL TEPEHUAJE, PASO ANCHO	0.00	891,014.71	0.00	891,014.71	0.00	891,014.71	891,014.71	-891,014.71	0.00	891,014.71	0.00	0.00	891,014.71	0.00	891,014.71	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	1,033,778.12	0.00	1,033,778.12	0.00	1,033,778.12	1,033,778.12	-1,033,778.12	0.00	1,033,778.12	0.00	0.00	1,033,778.12	0.00	1,033,778.12	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	1,250,649.25	0.00	1,250,649.25	0.00	1,250,649.25	1,250,649.25	-1,250,649.25	0.00	1,250,649.25	0.00	0.00	1,250,649.25	0.00	1,250,649.25	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	1,351,838.49	0.00	1,351,838.49	0.00	1,351,838.49	1,351,838.49	-1,351,838.49	0.00	1,351,838.49	0.00	0.00	1,351,838.49	0.00	1,351,838.49	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	456,595.03	0.00	456,595.03	0.00	456,595.03	456,595.03	-456,595.03	0.00	456,595.03	0.00	0.00	456,595.03	0.00	456,595.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	880,405.97	0.00	880,405.97	0.00	880,405.97	880,405.97	-880,405.97	0.00	880,405.97	0.00	0.00	880,405.97	0.00	880,405.97	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	1,630,238.54	0.00	1,630,238.54	0.00	1,630,238.54	1,630,238.54	-1,630,238.54	0.00	1,630,238.54	0.00	0.00	1,630,238.54	0.00	1,630,238.54	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	874,350.01	0.00	874,350.01	0.00	874,350.01	874,350.01	-874,350.01	0.00	874,350.01	0.00	0.00	874,350.01	0.00	874,350.01	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	1,345,589.86	0.00	1,345,589.86	0.00	1,345,589.86	1,345,589.86	-1,345,589.86	0.00	1,345,589.86	0.00	0.00	1,345,589.86	0.00	1,345,589.86	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	1,576,357.04	0.00	1,576,357.04	0.00	1,576,357.04	1,576,357.04	-1,576,357.04	0.00	1,576,357.04	0.00	0.00	1,576,357.04	0.00	1,576,357.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	703,099.03	0.00	703,099.03	0.00	703,099.03	703,099.03	-703,099.03	0.00	703,099.03	0.00	0.00	703,099.03	0.00	703,099.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	1,503,250.64	0.00	1,503,250.64	0.00	1,503,250.64	1,503,250.64	-1,503,250.64	0.00	1,503,250.64	0.00	0.00	1,503,250.64	0.00	1,503,250.64	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	1,107,055.96	0.00	1,107,055.96	0.00	1,107,055.96	1,107,055.96	-1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	1,073,019.26	0.00	1,073,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	1,864,832.95	0.00	1,864,832.95	0.00	1,864,832.95	1,864,832.95	-1,864,832.95	0.00	1,864,832.95	0.00	0.00	1,864,832.95	0.00	1,864,832.95	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	414,844.04	0.00	414,844.04	0.00	414,844.04	414,844.04	-414,844.04	0.00	414,844.04	0.00	0.00	414,844.04	0.00	414,844.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	376,241.08	0.00	376,241.08	0.00	376,241.08	376,241.08	-376,241.08	0.00	376,241.08	0.00	0.00	376,241.08	0.00	376,241.08	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	528,719.40	0.00	528,719.40	0.00	528,719.40	528,719.40	-528,719.40	0.00	528,719.40	0.00	0.00	528,719.40	0.00	528,719.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	288,624.67	0.00	288,624.67	0.00	288,624.67	288,624.67	-288,624.67	0.00	288,624.67	0.00	0.00	288,624.67	0.00	288,624.67	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	962,295.88	0.00	962,295.88	0.00	962,295.88	962,295.88	-962,295.88	0.00	962,295.88	0.00	0.00	962,295.88	0.00	962,295.88	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	470,061.66	0.00	470,061.66	0.00	470,061.66	470,061.66	-470,061.66	0.00	470,061.66	0.00	0.00	470,061.66	0.00	470,061.66	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	718,209.60	0.00	718,209.60	0.00	718,209.60	718,209.60	-718,209.60	0.00	718,209.60	0.00	0.00	718,209.60	0.00	718,209.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	517,463.03	0.00	517,463.03	0.00	517,463.03	517,463.03	-517,463.03	0.00	517,463.03	0.00	0.00	517,463.03	0.00	517,463.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	475,373.85	0.00	475,373.85	0.00	475,373.85	475,373.85	-475,373.85	0.00	475,373.85	0.00	0.00	475,373.85	0.00	475,373.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	1,980,320.60	0.00	1,980,320.60	0.00	1,980,320.60	1,980,320.60	-1,980,320.60	0.00	1,980,320.60	0.00	0.00	1,980,320.60	0.00	1,980,320.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	2,050,580.20	0.00	2,050,580.20	0.00	2,050,580.20	2,050,580.20	-2,050,580.20	0.00	2,050,580.20	0.00	0.00	2,050,580.20	0.00	2,050,580.20	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	2,030,250.40	0.00	2,030,250.40	0.00	2,030,250.40	2,030,250.40	-2,030,250.40	0.00	2,030,250.40	0.00	0.00	2,030,250.40	0.00	2,030,250.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	1,604,634.05	2,519,761.00	-915,126.95	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	685,089.85	0.00	685,089.85	0.00	685,089.85	685,089.85	-685,089.85	0.00	685,089.85	0.00	0.00	685,089.85	0.00	685,089.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR04	RCR EL JONDEON - LAS PIÑAS, INCLUYE RAMAL, EL JONDEON, EN LA LOCALIDAD DE LAS PIÑAS.	0.00	891,014.71	0.00	891,014.71	0.00	891,014.71	891,014.71	-891,014.71	0.00	891,014.71	0.00	0.00	891,014.71	0.00	891,014.71	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR05	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES, CHARCO DE LA VACA Y MESA DE LOS REYES	0.00	1,033,778.12	0.00	1,033,778.12	0.00	1,033,778.12	1,033,778.12	-1,033,778.12	0.00	1,033,778.12	0.00	0.00	1,033,778.12	0.00	1,033,778.12	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR05	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES, CHARCO DE LA VACA Y MESA DE LOS REYES	0.00	1,250,649.25	0.00	1,250,649.25	0.00	1,250,649.25	1,250,649.25	-1,250,649.25	0.00	1,250,649.25	0.00	0.00	1,250,649.25	0.00	1,250,649.25	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR05	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES, CHARCO DE LA VACA Y MESA DE LOS REYES	0.00	1,351,838.49	0.00	1,351,838.49	0.00	1,351,838.49	1,351,838.49	-1,351,838.49	0.00	1,351,838.49	0.00	0.00	1,351,838.49	0.00	1,351,838.49	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR05	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES, CHARCO DE LA VACA Y MESA DE LOS REYES	0.00	456,595.03	0.00	456,595.03	0.00	456,595.03	456,595.03	-456,595.03	0.00	456,595.03	0.00	0.00	456,595.03	0.00	456,595.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR05	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES, CHARCO DE LA VACA Y MESA DE LOS REYES	0.00	880,405.97	0.00	880,405.97	0.00	880,405.97	880,405.97	-880,405.97	0.00	880,405.97	0.00	0.00	880,405.97	0.00	880,405.97	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR05	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES, CHARCO DE LA VACA Y MESA DE LOS REYES	0.00	1,630,238.54	0.00	1,630,238.54	0.00	1,630,238.54	1,630,238.54	-1,630,238.54	0.00	1,630,238.54	0.00	0.00	1,630,238.54	0.00	1,630,238.54	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR05	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - LAS PIÑAS) - EL TEPEHUAJE, INCUYE RAMALES, CHARCO DE LA VACA Y MESA DE LOS REYES	0.00	874,350.01	0.00	874,350.01	0.00	874,350.01	874,350.01	-874,350.01	0.00	874,350.01	0.00	0.00	874,350.01	0.00	874,350.01	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17

Ejercicio del Presupuesto					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
			CR06	RCR LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	1,503,250.64	0.00	1,503,250.64	0.00	1,503,250.64	1,503,250.64	-1,503,250.64	0.00	1,503,250.64	0.00	0.00	1,503,250.64	0.00	1,503,250.64	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR06	RCR LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	1,107,055.96	0.00	1,107,055.96	0.00	1,107,055.96	1,107,055.96	-1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR06	RCR LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	1,073,019.26	0.00	1,073,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR06	RCR LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	1,864,832.95	0.00	1,864,832.95	0.00	1,864,832.95	1,864,832.95	-1,864,832.95	0.00	1,864,832.95	0.00	0.00	1,864,832.95	0.00	1,864,832.95	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR06	RCR LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	414,844.04	0.00	414,844.04	0.00	414,844.04	414,844.04	-414,844.04	0.00	414,844.04	0.00	0.00	414,844.04	0.00	414,844.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR06	RCR LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	376,241.08	0.00	376,241.08	0.00	376,241.08	376,241.08	-376,241.08	0.00	376,241.08	0.00	0.00	376,241.08	0.00	376,241.08	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR06	RCR LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	528,719.40	0.00	528,719.40	0.00	528,719.40	528,719.40	-528,719.40	0.00	528,719.40	0.00	0.00	528,719.40	0.00	528,719.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR06	RCR LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	288,624.67	0.00	288,624.67	0.00	288,624.67	288,624.67	-288,624.67	0.00	288,624.67	0.00	0.00	288,624.67	0.00	288,624.67	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR06	RCR LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	962,295.88	0.00	962,295.88	0.00	962,295.88	962,295.88	-962,295.88	0.00	962,295.88	0.00	0.00	962,295.88	0.00	962,295.88	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR06	RCR LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	470,061.66	0.00	470,061.66	0.00	470,061.66	470,061.66	-470,061.66	0.00	470,061.66	0.00	0.00	470,061.66	0.00	470,061.66	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR06	RCR LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	718,209.60	0.00	718,209.60	0.00	718,209.60	718,209.60	-718,209.60	0.00	718,209.60	0.00	0.00	718,209.60	0.00	718,209.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR06	RCR LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	517,463.03	0.00	517,463.03	0.00	517,463.03	517,463.03	-517,463.03	0.00	517,463.03	0.00	0.00	517,463.03	0.00	517,463.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR06	RCR LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	475,373.85	0.00	475,373.85	0.00	475,373.85	475,373.85	-475,373.85	0.00	475,373.85	0.00	0.00	475,373.85	0.00	475,373.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR06	RCR LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	1,980,320.60	0.00	1,980,320.60	0.00	1,980,320.60	1,980,320.60	-1,980,320.60	0.00	1,980,320.60	0.00	0.00	1,980,320.60	0.00	1,980,320.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR06	RCR LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	2,050,580.20	0.00	2,050,580.20	0.00	2,050,580.20	2,050,580.20	-2,050,580.20	0.00	2,050,580.20	0.00	0.00	2,050,580.20	0.00	2,050,580.20	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR06	RCR LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	2,030,250.40	0.00	2,030,250.40	0.00	2,030,250.40	2,030,250.40	-2,030,250.40	0.00	2,030,250.40	0.00	0.00	2,030,250.40	0.00	2,030,250.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR06	RCR LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	1,604,634.05	2,519,761.00	-915,126.95	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR06	RCR LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	685,089.85	0.00	685,089.85	0.00	685,089.85	685,089.85	-685,089.85	0.00	685,089.85	0.00	0.00	685,089.85	0.00	685,089.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR06	RCR LAS PIÑAS - PUERTO GRANDE, EN LA LOCALIDAD DE PUERTO GRANDE.	0.00	891,014.71	0.00	891,014.71	0.00	891,014.71	891,014.71	-891,014.71	0.00	891,014.71	0.00	0.00	891,014.71	0.00	891,014.71	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	1,033,778.12	0.00	1,033,778.12	0.00	1,033,778.12	1,033,778.12	-1,033,778.12	0.00	1,033,778.12	0.00	0.00	1,033,778.12	0.00	1,033,778.12	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	1,250,649.25	0.00	1,250,649.25	0.00	1,250,649.25	1,250,649.25	-1,250,649.25	0.00	1,250,649.25	0.00	0.00	1,250,649.25	0.00	1,250,649.25	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	1,351,838.49	0.00	1,351,838.49	0.00	1,351,838.49	1,351,838.49	-1,351,838.49	0.00	1,351,838.49	0.00	0.00	1,351,838.49	0.00	1,351,838.49	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	456,595.03	0.00	456,595.03	0.00	456,595.03	456,595.03	-456,595.03	0.00	456,595.03	0.00	0.00	456,595.03	0.00	456,595.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	880,405.97	0.00	880,405.97	0.00	880,405.97	880,405.97	-880,405.97	0.00	880,405.97	0.00	0.00	880,405.97	0.00	880,405.97	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	1,630,238.54	0.00	1,630,238.54	0.00	1,630,238.54	1,630,238.54	-1,630,238.54	0.00	1,630,238.54	0.00	0.00	1,630,238.54	0.00	1,630,238.54	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	874,350.01	0.00	874,350.01	0.00	874,350.01	874,350.01	-874,350.01	0.00	874,350.01	0.00	0.00	874,350.01	0.00	874,350.01	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	1,345,589.86	0.00	1,345,589.86	0.00	1,345,589.86	1,345,589.86	-1,345,589.86	0.00	1,345,589.86	0.00	0.00	1,345,589.86	0.00	1,345,589.86	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	1,576,357.04	0.00	1,576,357.04	0.00	1,576,357.04	1,576,357.04	-1,576,357.04	0.00	1,576,357.04	0.00	0.00	1,576,357.04	0.00	1,576,357.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	703,099.03	0.00	703,099.03	0.00	703,099.03	703,099.03	-703,099.03	0.00	703,099.03	0.00	0.00	703,099.03	0.00	703,099.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	1,503,250.64	0.00	1,503,250.64	0.00	1,503,250.64	1,503,250.64	-1,503,250.64	0.00	1,503,250.64	0.00	0.00	1,503,250.64	0.00	1,503,250.64	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	1,107,055.96	0.00	1,107,055.96	0.00	1,107,055.96	1,107,055.96	-1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	1,073,019.26	0.00	1,073,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	1,864,832.95	0.00	1,864,832.95	0.00	1,864,832.95	1,864,832.95	-1,864,832.95	0.00	1,864,832.95	0.00	0.00	1,864,832.95	0.00	1,864,832.95	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	414,844.04	0.00	414,844.04	0.00	414,844.04	414,844.04	-414,844.04	0.00	414,844.04	0.00	0.00	414,844.04	0.00	414,844.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	376,241.08	0.00	376,241.08	0.00	376,241.08	376,241.08	-376,241.08	0.00	376,241.08	0.00	0.00	376,241.08	0.00	376,241.08	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	528,719.40	0.00	528,719.40	0.00	528,719.40	528,719.40	-528,719.40	0.00	528,719.40	0.00	0.00	528,719.40	0.00	528,719.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	288,624.67	0.00	288,624.67	0.00	288,624.67	288,624.67	-288,624.67	0.00	288,624.67	0.00	0.00	288,624.67	0.00	288,624.67	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	962,295.88	0.00	962,295.88	0.00	962,295.88	962,295.88	-962,295.88	0.00	962,295.88	0.00	0.00	962,295.88	0.00	962,295.88	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	470,061.66	0.00	470,061.66	0.00	470,061.66	470,061.66	-470,061.66	0.00	470,061.66	0.00	0.00	470,061.66	0.00	470,061.66	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	718,209.60	0.00	718,209.60	0.00	718,209.60	718,209.60	-718,209.60	0.00	718,209.60	0.00	0.00	718,209.60	0.00	718,209.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	517,463.03	0.00	517,463.03	0.00	517,463.03	517,463.03	-517,463.03	0.00	517,463.03	0.00	0.00	517,463.03	0.00	517,463.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	475,373.85	0.00	475,373.85	0.00	475,373.85	475,373.85	-475,373.85	0.00	475,373.85	0.00	0.00	475,373.85	0.00	475,373.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	1,980,320.60	0.00	1,980,320.60	0.00	1,980,320.60	1,980,320.60	-1,980,320.60	0.00	1,980,320.60	0.00	0.00	1,980,320.60	0.00	1,980,320.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	2,050,580.20	0.00	2,050,580.20	0.00	2,050,580.20	2,050,580.20	-2,050,580.20	0.00	2,050,580.20	0.00	0.00	2,050,580.20	0.00	2,050,580.20	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	2,030,250.40	0.00	2,030,250.40	0.00	2,030,250.40	2,030,250.40	-2,030,250.40	0.00	2,030,250.40	0.00	0.00	2,030,250.40	0.00	2,030,250.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	1,604,634.05	2,519,761.00	-915,126.95	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	685,089.85	0.00	685,089.85	0.00	685,089.85	685,089.85	-685,089.85	0.00	685,089.85	0.00	0.00	685,089.85	0.00	685,089.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR07	RCR ENTRONQUE CARRETERO (LAS PIÑAS - PUERTO GRANDE) RAMALES EL LLANO GRANDE, CABALLOS, EL SALTO, EL NARANJO, EL CIRIAN Y EL MIRADOR	0.00	891,014.71	0.00	891,014.71	0.00	891,014.71	891,014.71	-891,014.71	0.00	891,014.71	0.00	0.00	891,014.71	0.00	891,014.71	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR08	RCR EL PUERTO GRANDE - LA LAJITA, INCLUYE RAMALES: EL JABALI Y AGUA ZARCA, EN LA LOCALIDAD DE LA LAJITA.	0.00	1,033,778.12	0.00	1,033,778.12	0.00	1,033,778.12	1,033,778.12	-1,033,778.12	0.00	1,033,778.12	0.00	0.00	1,033,778.12	0.00	1,033,778.12	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR08	RCR EL PUERTO GRANDE - LA LAJITA, INCLUYE RAMALES: EL JABALI Y AGUA ZARCA, EN LA LOCALIDAD DE LA LAJITA.	0.00	1,250,649.25	0.00	1,250,649.25	0.00	1,250,649.25	1,250,649.25	-1,250,649.25	0.00	1,250,649.25	0.00	0.00	1,250,649.25	0.00	1,250,649.25	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR08	RCR EL PUERTO GRANDE - LA LAJITA, INCLUYE RAMALES: EL JABALI Y AGUA ZARCA, EN LA LOCALIDAD DE LA LAJITA.	0.00	1,351,838.49	0.00	1,351,838.49	0.00	1,351,838.49	1,351,838.49	-1,351,838.49	0.00	1,351,838.49	0.00	0.00	1,351,838.49	0.00	1,351,838.49	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR08	RCR EL PUERTO GRANDE - LA LAJITA, INCLUYE RAMALES: EL JABALI Y AGUA ZARCA, EN LA LOCALIDAD DE LA LAJITA.	0.00	456,595.03	0.00	456,595.03	0.00	456,595.03	456,595.03	-456,595.03	0.00	456,595.03	0.00	0.00	456,595.03	0.00	456,595.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR08	RCR EL PUERTO GRANDE - LA LAJITA, INCLUYE RAMALES: EL JABALI Y AGUA ZARCA, EN LA LOCALIDAD DE LA LAJITA.	0.00	880,405.97	0.00	880,405.97	0.00	880,405.97	880,405.97	-880,405.97	0.00	880,405.97	0.00	0.00	880,405.97	0.00	880,405.97	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR08	RCR EL PUERTO GRANDE - LA LAJITA, INCLUYE RAMALES: EL JABALI Y AGUA ZARCA, EN LA LOCALIDAD DE LA LAJITA.	0.00	1,630,238.54	0.00	1,630,238.54	0.00	1,630,238.54	1,630,238.54	-1,630,238.54	0.00	1,630,238.54	0.00	0.00	1,630,238.54	0.00	1,630,238.54	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR08	RCR EL PUERTO GRANDE - LA LAJITA, INCLUYE RAMALES: EL JABALI Y AGUA ZARCA, EN LA LOCALIDAD DE LA LAJITA.	0.00	874,350.01	0.00	874,350.01	0.00	874,350.01	874,350.01	-874,350.01	0.00	874,350.01	0.00	0.00	874,350.01	0.00	874,350.01	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR08	RCR EL PUERTO GRANDE - LA LAJITA, INCLUYE RAMALES: EL JABALI Y AGUA ZARCA, EN LA LOCALIDAD DE LA LAJITA.	0.00	1,345,589.86	0.00	1,345,589.86	0.00	1,345,589.86	1,345,589.86	-1,345,589.86	0.00	1,345,589.86	0.00	0.00	1,345,589.86	0.00	1,345,589.86	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR08	RCR EL P

Ejercicio del Presupuesto					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
				LOCALIDAD DE POCITOS DEL BALCON.	0.00	1,107,055.96	0.00	1,107,055.96	0.00	1,107,055.96	1,107,055.96	1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR09	RCR LA LAJITA - POCITOS DEL BALCON, INCLUYE RAMAL: MESA VERDE, EN LA LOCALIDAD DE POCITOS DEL BALCON.	0.00	1,073,019.26	0.00	1,073,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR09	RCR LA LAJITA - POCITOS DEL BALCON, INCLUYE RAMAL: MESA VERDE, EN LA LOCALIDAD DE POCITOS DEL BALCON.	0.00	1,864,832.95	0.00	1,864,832.95	0.00	1,864,832.95	1,864,832.95	-1,864,832.95	0.00	1,864,832.95	0.00	0.00	1,864,832.95	0.00	1,864,832.95	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR09	RCR LA LAJITA - POCITOS DEL BALCON, INCLUYE RAMAL: MESA VERDE, EN LA LOCALIDAD DE POCITOS DEL BALCON.	0.00	414,844.04	0.00	414,844.04	0.00	414,844.04	414,844.04	-414,844.04	0.00	414,844.04	0.00	0.00	414,844.04	0.00	414,844.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR09	RCR LA LAJITA - POCITOS DEL BALCON, INCLUYE RAMAL: MESA VERDE, EN LA LOCALIDAD DE POCITOS DEL BALCON.	0.00	376,241.08	0.00	376,241.08	0.00	376,241.08	376,241.08	-376,241.08	0.00	376,241.08	0.00	0.00	376,241.08	0.00	376,241.08	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR09	RCR LA LAJITA - POCITOS DEL BALCON, INCLUYE RAMAL: MESA VERDE, EN LA LOCALIDAD DE POCITOS DEL BALCON.	0.00	528,719.40	0.00	528,719.40	0.00	528,719.40	528,719.40	-528,719.40	0.00	528,719.40	0.00	0.00	528,719.40	0.00	528,719.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR09	RCR LA LAJITA - POCITOS DEL BALCON, INCLUYE RAMAL: MESA VERDE, EN LA LOCALIDAD DE POCITOS DEL BALCON.	0.00	288,624.67	0.00	288,624.67	0.00	288,624.67	288,624.67	-288,624.67	0.00	288,624.67	0.00	0.00	288,624.67	0.00	288,624.67	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR09	RCR LA LAJITA - POCITOS DEL BALCON, INCLUYE RAMAL: MESA VERDE, EN LA LOCALIDAD DE POCITOS DEL BALCON.	0.00	962,295.88	0.00	962,295.88	0.00	962,295.88	962,295.88	-962,295.88	0.00	962,295.88	0.00	0.00	962,295.88	0.00	962,295.88	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR09	RCR LA LAJITA - POCITOS DEL BALCON, INCLUYE RAMAL: MESA VERDE, EN LA LOCALIDAD DE POCITOS DEL BALCON.	0.00	470,061.66	0.00	470,061.66	0.00	470,061.66	470,061.66	-470,061.66	0.00	470,061.66	0.00	0.00	470,061.66	0.00	470,061.66	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR09	RCR LA LAJITA - POCITOS DEL BALCON, INCLUYE RAMAL: MESA VERDE, EN LA LOCALIDAD DE POCITOS DEL BALCON.	0.00	718,209.60	0.00	718,209.60	0.00	718,209.60	718,209.60	-718,209.60	0.00	718,209.60	0.00	0.00	718,209.60	0.00	718,209.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR09	RCR LA LAJITA - POCITOS DEL BALCON, INCLUYE RAMAL: MESA VERDE, EN LA LOCALIDAD DE POCITOS DEL BALCON.	0.00	517,463.03	0.00	517,463.03	0.00	517,463.03	517,463.03	-517,463.03	0.00	517,463.03	0.00	0.00	517,463.03	0.00	517,463.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR09	RCR LA LAJITA - POCITOS DEL BALCON, INCLUYE RAMAL: MESA VERDE, EN LA LOCALIDAD DE POCITOS DEL BALCON.	0.00	475,373.85	0.00	475,373.85	0.00	475,373.85	475,373.85	-475,373.85	0.00	475,373.85	0.00	0.00	475,373.85	0.00	475,373.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR09	RCR LA LAJITA - POCITOS DEL BALCON, INCLUYE RAMAL: MESA VERDE, EN LA LOCALIDAD DE POCITOS DEL BALCON.	0.00	1,980,320.60	0.00	1,980,320.60	0.00	1,980,320.60	1,980,320.60	-1,980,320.60	0.00	1,980,320.60	0.00	0.00	1,980,320.60	0.00	1,980,320.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR09	RCR LA LAJITA - POCITOS DEL BALCON, INCLUYE RAMAL: MESA VERDE, EN LA LOCALIDAD DE POCITOS DEL BALCON.	0.00	2,050,580.20	0.00	2,050,580.20	0.00	2,050,580.20	2,050,580.20	-2,050,580.20	0.00	2,050,580.20	0.00	0.00	2,050,580.20	0.00	2,050,580.20	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR09	RCR LA LAJITA - POCITOS DEL BALCON, INCLUYE RAMAL: MESA VERDE, EN LA LOCALIDAD DE POCITOS DEL BALCON.	0.00	2,030,250.40	0.00	2,030,250.40	0.00	2,030,250.40	2,030,250.40	-2,030,250.40	0.00	2,030,250.40	0.00	0.00	2,030,250.40	0.00	2,030,250.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR09	RCR LA LAJITA - POCITOS DEL BALCON, INCLUYE RAMAL: MESA VERDE, EN LA LOCALIDAD DE POCITOS DEL BALCON.	0.00	1,604,634.05	2,519,761.00	-915,126.95	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR09	RCR LA LAJITA - POCITOS DEL BALCON, INCLUYE RAMAL: MESA VERDE, EN LA LOCALIDAD DE POCITOS DEL BALCON.	0.00	685,089.85	0.00	685,089.85	0.00	685,089.85	685,089.85	-685,089.85	0.00	685,089.85	0.00	0.00	685,089.85	0.00	685,089.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR09	RCR LA LAJITA - POCITOS DEL BALCON, INCLUYE RAMAL: MESA VERDE, EN LA LOCALIDAD DE POCITOS DEL BALCON.	0.00	891,014.71	0.00	891,014.71	0.00	891,014.71	891,014.71	-891,014.71	0.00	891,014.71	0.00	0.00	891,014.71	0.00	891,014.71	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	1,033,778.12	0.00	1,033,778.12	0.00	1,033,778.12	1,033,778.12	-1,033,778.12	0.00	1,033,778.12	0.00	0.00	1,033,778.12	0.00	1,033,778.12	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	1,250,649.25	0.00	1,250,649.25	0.00	1,250,649.25	1,250,649.25	-1,250,649.25	0.00	1,250,649.25	0.00	0.00	1,250,649.25	0.00	1,250,649.25	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	1,351,838.49	0.00	1,351,838.49	0.00	1,351,838.49	1,351,838.49	-1,351,838.49	0.00	1,351,838.49	0.00	0.00	1,351,838.49	0.00	1,351,838.49	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	456,595.03	0.00	456,595.03	0.00	456,595.03	456,595.03	-456,595.03	0.00	456,595.03	0.00	0.00	456,595.03	0.00	456,595.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	880,405.97	0.00	880,405.97	0.00	880,405.97	880,405.97	-880,405.97	0.00	880,405.97	0.00	0.00	880,405.97	0.00	880,405.97	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	1,630,238.54	0.00	1,630,238.54	0.00	1,630,238.54	1,630,238.54	-1,630,238.54	0.00	1,630,238.54	0.00	0.00	1,630,238.54	0.00	1,630,238.54	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	874,350.01	0.00	874,350.01	0.00	874,350.01	874,350.01	-874,350.01	0.00	874,350.01	0.00	0.00	874,350.01	0.00	874,350.01	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	1,345,589.86	0.00	1,345,589.86	0.00	1,345,589.86	1,345,589.86	-1,345,589.86	0.00	1,345,589.86	0.00	0.00	1,345,589.86	0.00	1,345,589.86	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	1,576,357.04	0.00	1,576,357.04	0.00	1,576,357.04	1,576,357.04	-1,576,357.04	0.00	1,576,357.04	0.00	0.00	1,576,357.04	0.00	1,576,357.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	703,099.03	0.00	703,099.03	0.00	703,099.03	703,099.03	-703,099.03	0.00	703,099.03	0.00	0.00	703,099.03	0.00	703,099.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	1,503,250.64	0.00	1,503,250.64	0.00	1,503,250.64	1,503,250.64	-1,503,250.64	0.00	1,503,250.64	0.00	0.00	1,503,250.64	0.00	1,503,250.64	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	1,107,055.96	0.00	1,107,055.96	0.00	1,107,055.96	1,107,055.96	-1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	1,073,019.26	0.00	1,073,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	1,864,832.95	0.00	1,864,832.95	0.00	1,864,832.95	1,864,832.95	-1,864,832.95	0.00	1,864,832.95	0.00	0.00	1,864,832.95	0.00	1,864,832.95	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	414,844.04	0.00	414,844.04	0.00	414,844.04	414,844.04	-414,844.04	0.00	414,844.04	0.00	0.00	414,844.04	0.00	414,844.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	376,241.08	0.00	376,241.08	0.00	376,241.08	376,241.08	-376,241.08	0.00	376,241.08	0.00	0.00	376,241.08	0.00	376,241.08	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	528,719.40	0.00	528,719.40	0.00	528,719.40	528,719.40	-528,719.40	0.00	528,719.40	0.00	0.00	528,719.40	0.00	528,719.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	288,624.67	0.00	288,624.67	0.00	288,624.67	288,624.67	-288,624.67	0.00	288,624.67	0.00	0.00	288,624.67	0.00	288,624.67	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	962,295.88	0.00	962,295.88	0.00	962,295.88	962,295.88	-962,295.88	0.00	962,295.88	0.00	0.00	962,295.88	0.00	962,295.88	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	470,061.66	0.00	470,061.66	0.00	470,061.66	470,061.66	-470,061.66	0.00	470,061.66	0.00	0.00	470,061.66	0.00	470,061.66	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	718,209.60	0.00	718,209.60	0.00	718,209.60	718,209.60	-718,209.60	0.00	718,209.60	0.00	0.00	718,209.60	0.00	718,209.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	517,463.03	0.00	517,463.03	0.00	517,463.03	517,463.03	-517,463.03	0.00	517,463.03	0.00	0.00	517,463.03	0.00	517,463.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	475,373.85	0.00	475,373.85	0.00	475,373.85	475,373.85	-475,373.85	0.00	475,373.85	0.00	0.00	475,373.85	0.00	475,373.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	1,980,320.60	0.00	1,980,320.60	0.00	1,980,320.60	1,980,320.60	-1,980,320.60	0.00	1,980,320.60	0.00	0.00	1,980,320.60	0.00	1,980,320.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	2,050,580.20	0.00	2,050,580.20	0.00	2,050,580.20	2,050,580.20	-2,050,580.20	0.00	2,050,580.20	0.00	0.00	2,050,580.20	0.00	2,050,580.20	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	2,030,250.40	0.00	2,030,250.40	0.00	2,030,250.40	2,030,250.40	-2,030,250.40	0.00	2,030,250.40	0.00	0.00	2,030,250.40	0.00	2,030,250.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	1,604,634.05	2,519,761.00	-915,126.95	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	685,089.85	0.00	685,089.85	0.00	685,089.85	685,089.85	-685,089.85	0.00	685,089.85	0.00	0.00	685,089.85	0.00	685,089.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR10	RCR PALO BARRENADO - EL ZAPOTAL, EN LA LOCALIDAD DE EL ZAPOTAL.	0.00	891,014.71	0.00	891,014.71	0.00	891,014.71	891,014.71	-891,014.71	0.00	891,014.71	0.00	0.00	891,014.71	0.00	891,014.71	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR11	RCR LA LAJITA - COACOYUL, INCLUYE RAMAL: LA CAÑITA, EN LA LOCALIDAD DE EL COACOYUL.	0.00	1,033,778.12	0.00	1,033,778.12	0.00	1,033,778.12	1,033,778.12	-1,033,778.12	0.00	1,033,778.12	0.00	0.00	1,033,778.12	0.00	1,033,778.12	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR11	RCR LA LAJITA - COACOYUL, INCLUYE RAMAL: LA CAÑITA, EN LA LOCALIDAD DE EL COACOYUL.	0.00	1,250,649.25	0.00	1,250,649.25	0.00	1,250,649.25	1,250,649.25	-1,250,649.25	0.00	1,250,649.25	0.00	0.00	1,250,649.25	0.00	1,250,649.25	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR11	RCR LA LAJITA - COACOYUL, INCLUYE RAMAL: LA CAÑITA, EN LA LOCALIDAD DE EL COACOYUL.	0.00	1,351,838.49	0.00	1,351,838.49	0.00	1,351,838.49	1,351,838.49	-1,351,838.49	0.00	1,351,838.49	0.00	0.00	1,351,838.49	0.00	1,351,838.49	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR11	RCR LA LAJITA - COACOYUL, INCLUYE RAMAL: LA CAÑITA, EN LA LOCALIDAD DE EL COACOYUL.	0.00	456,595.03	0.00	456,595.03	0.00	456,595.03	456,595.03	-456,595.03	0.00	456,595.03	0.00	0.00	456,595.03	0.00	456,595.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR11	RCR LA LAJITA - COACOYUL, INCLUYE RAMAL: LA CAÑITA, EN LA LOCALIDAD DE EL COACOYUL.	0.00	880,405.97	0.00	880,405.97	0.00	880,405.97	880,405.97	-880,405.97	0.00	880,405.97	0.00	0.00	880,405.97	0.00	880,405.97	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR11	RCR LA LAJITA - COACOYUL, INCLUYE RAMAL: LA CAÑITA, EN LA LOCALIDAD DE EL COACOYUL.	0.00	1,630,238.54	0.00	1,630,238.54	0.00	1,630,238.54	1,630,238.54	-1,630,238.54	0.00	1,630,238.54	0.00	0.00	1,630,238.54	0.00	1,630,238.54	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR11	RCR LA LAJITA - COACOYUL, INCLUYE RAMAL: LA CAÑITA, EN LA LOCALIDAD DE EL COACOYUL.	0.00	874,350.01	0.00	874,350.01	0.00	874,350.01	874,350.01	-874,350.01	0.00	874,350.01	0.00	0.00	874,350.01	0.00	874,350.01	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR11	RCR LA LAJITA - COACOYUL, INCLUYE RAMAL: LA CAÑITA, EN LA LOCALIDAD DE EL COACOYUL.	0.00	1,345,589.86	0.00	1,345,589.86	0.00	1,345,589.86	1,345,589.86	-1,345,589.86	0.00	1,345,589.86	0.00	0.00	1,345,589.86	0.00	1,345,589.86	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR11	RCR LA LAJITA - COACOYUL, INCLUYE RAMAL: LA CAÑITA, EN LA LOCALIDAD DE EL COACOYUL.	0.00	1,576,357.04	0.00	1,576,357.04	0.00	1,576,357.04	1,576,357.04	-1,576,357.04	0.00	1,576,357.04	0.00	0.00	1,576,357.04	0.00	1,576,357.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR11	RCR LA LAJITA - COACOYUL, INCLUYE RAMAL: LA CAÑITA, EN LA LOCALIDAD DE EL COACOYUL.	0.00	703,099.03	0.00	703,099.03	0.00	703,099.03	703,099.03	-703,099.03	0.00	703,099.03	0.00	0.00	703,099.03	0.00	703,099.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR11	RCR LA LAJITA - COACOYUL, INCLUYE RAMAL: LA CAÑITA, EN LA LOCALIDAD DE EL COACOYUL.	0.00	1,503,250.64	0.00	1,503,250.64	0.00	1,503,250.64	1,503,250.64	-1,503,250.64	0.00	1,503,250.64	0.00	0.00	1,503,250.64	0.00	1,503,250.64	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR11	RCR LA LAJITA - COACOYUL, INCLUYE RAMAL: LA CAÑITA, EN LA LOCALIDAD DE EL COACOYUL.	0.00	1,107,055.96	0.00	1,107,055.96	0.00	1,107,055.96	1,107,055.96	-1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR11	RCR LA LAJITA - COACOYUL, INCLUYE RAMAL: LA CAÑITA, EN LA LOCALIDAD DE EL COACOYUL.	0.00	1,073,019.26	0.00	1,073,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR11	RCR LA LAJITA - COACOYUL, INCLUYE RAMAL: LA CAÑITA, EN LA LOCALIDAD DE EL COACOYU

Ejercicio del Presupuesto					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
			CR12	RCR COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA.	0.00	528,719.40	0.00	528,719.40	0.00	528,719.40	528,719.40	-528,719.40	0.00	528,719.40	0.00	0.00	528,719.40	0.00	528,719.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR12	RCR COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA.	0.00	288,624.67	0.00	288,624.67	0.00	288,624.67	288,624.67	-288,624.67	0.00	288,624.67	0.00	0.00	288,624.67	0.00	288,624.67	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR12	RCR COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA.	0.00	962,295.88	0.00	962,295.88	0.00	962,295.88	962,295.88	-962,295.88	0.00	962,295.88	0.00	0.00	962,295.88	0.00	962,295.88	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR12	RCR COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA.	0.00	470,061.66	0.00	470,061.66	0.00	470,061.66	470,061.66	-470,061.66	0.00	470,061.66	0.00	0.00	470,061.66	0.00	470,061.66	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR12	RCR COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA.	0.00	718,209.60	0.00	718,209.60	0.00	718,209.60	718,209.60	-718,209.60	0.00	718,209.60	0.00	0.00	718,209.60	0.00	718,209.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR12	RCR COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA.	0.00	517,463.03	0.00	517,463.03	0.00	517,463.03	517,463.03	-517,463.03	0.00	517,463.03	0.00	0.00	517,463.03	0.00	517,463.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR12	RCR COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA.	0.00	475,373.85	0.00	475,373.85	0.00	475,373.85	475,373.85	-475,373.85	0.00	475,373.85	0.00	0.00	475,373.85	0.00	475,373.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR12	RCR COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA.	0.00	1,980,320.60	0.00	1,980,320.60	0.00	1,980,320.60	1,980,320.60	-1,980,320.60	0.00	1,980,320.60	0.00	0.00	1,980,320.60	0.00	1,980,320.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR12	RCR COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA.	0.00	2,050,580.20	0.00	2,050,580.20	0.00	2,050,580.20	2,050,580.20	-2,050,580.20	0.00	2,050,580.20	0.00	0.00	2,050,580.20	0.00	2,050,580.20	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR12	RCR COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA.	0.00	2,030,250.40	0.00	2,030,250.40	0.00	2,030,250.40	2,030,250.40	-2,030,250.40	0.00	2,030,250.40	0.00	0.00	2,030,250.40	0.00	2,030,250.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR12	RCR COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA.	0.00	1,604,634.05	2,519,761.00	-915,126.95	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR12	RCR COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA.	0.00	685,089.85	0.00	685,089.85	0.00	685,089.85	685,089.85	-685,089.85	0.00	685,089.85	0.00	0.00	685,089.85	0.00	685,089.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR12	RCR COACOYUL - PIZOTLA, EN LA LOCALIDAD DE PIZOTLA.	0.00	891,014.71	0.00	891,014.71	0.00	891,014.71	891,014.71	-891,014.71	0.00	891,014.71	0.00	0.00	891,014.71	0.00	891,014.71	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	1,033,778.12	0.00	1,033,778.12	0.00	1,033,778.12	1,033,778.12	-1,033,778.12	0.00	1,033,778.12	0.00	0.00	1,033,778.12	0.00	1,033,778.12	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	1,250,649.25	0.00	1,250,649.25	0.00	1,250,649.25	1,250,649.25	-1,250,649.25	0.00	1,250,649.25	0.00	0.00	1,250,649.25	0.00	1,250,649.25	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	1,351,838.49	0.00	1,351,838.49	0.00	1,351,838.49	1,351,838.49	-1,351,838.49	0.00	1,351,838.49	0.00	0.00	1,351,838.49	0.00	1,351,838.49	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	456,595.03	0.00	456,595.03	0.00	456,595.03	456,595.03	-456,595.03	0.00	456,595.03	0.00	0.00	456,595.03	0.00	456,595.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	880,405.97	0.00	880,405.97	0.00	880,405.97	880,405.97	-880,405.97	0.00	880,405.97	0.00	0.00	880,405.97	0.00	880,405.97	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	1,630,238.54	0.00	1,630,238.54	0.00	1,630,238.54	1,630,238.54	-1,630,238.54	0.00	1,630,238.54	0.00	0.00	1,630,238.54	0.00	1,630,238.54	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	874,350.01	0.00	874,350.01	0.00	874,350.01	874,350.01	-874,350.01	0.00	874,350.01	0.00	0.00	874,350.01	0.00	874,350.01	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	1,345,589.86	0.00	1,345,589.86	0.00	1,345,589.86	1,345,589.86	-1,345,589.86	0.00	1,345,589.86	0.00	0.00	1,345,589.86	0.00	1,345,589.86	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	1,576,357.04	0.00	1,576,357.04	0.00	1,576,357.04	1,576,357.04	-1,576,357.04	0.00	1,576,357.04	0.00	0.00	1,576,357.04	0.00	1,576,357.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	703,099.03	0.00	703,099.03	0.00	703,099.03	703,099.03	-703,099.03	0.00	703,099.03	0.00	0.00	703,099.03	0.00	703,099.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	1,503,250.64	0.00	1,503,250.64	0.00	1,503,250.64	1,503,250.64	-1,503,250.64	0.00	1,503,250.64	0.00	0.00	1,503,250.64	0.00	1,503,250.64	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	1,107,055.96	0.00	1,107,055.96	0.00	1,107,055.96	1,107,055.96	-1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	1,073,019.26	0.00	1,073,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	1,864,832.95	0.00	1,864,832.95	0.00	1,864,832.95	1,864,832.95	-1,864,832.95	0.00	1,864,832.95	0.00	0.00	1,864,832.95	0.00	1,864,832.95	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	414,844.04	0.00	414,844.04	0.00	414,844.04	414,844.04	-414,844.04	0.00	414,844.04	0.00	0.00	414,844.04	0.00	414,844.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	376,241.08	0.00	376,241.08	0.00	376,241.08	376,241.08	-376,241.08	0.00	376,241.08	0.00	0.00	376,241.08	0.00	376,241.08	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	528,719.40	0.00	528,719.40	0.00	528,719.40	528,719.40	-528,719.40	0.00	528,719.40	0.00	0.00	528,719.40	0.00	528,719.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	288,624.67	0.00	288,624.67	0.00	288,624.67	288,624.67	-288,624.67	0.00	288,624.67	0.00	0.00	288,624.67	0.00	288,624.67	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	962,295.88	0.00	962,295.88	0.00	962,295.88	962,295.88	-962,295.88	0.00	962,295.88	0.00	0.00	962,295.88	0.00	962,295.88	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	470,061.66	0.00	470,061.66	0.00	470,061.66	470,061.66	-470,061.66	0.00	470,061.66	0.00	0.00	470,061.66	0.00	470,061.66	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	718,209.60	0.00	718,209.60	0.00	718,209.60	718,209.60	-718,209.60	0.00	718,209.60	0.00	0.00	718,209.60	0.00	718,209.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	517,463.03	0.00	517,463.03	0.00	517,463.03	517,463.03	-517,463.03	0.00	517,463.03	0.00	0.00	517,463.03	0.00	517,463.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	475,373.85	0.00	475,373.85	0.00	475,373.85	475,373.85	-475,373.85	0.00	475,373.85	0.00	0.00	475,373.85	0.00	475,373.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	1,980,320.60	0.00	1,980,320.60	0.00	1,980,320.60	1,980,320.60	-1,980,320.60	0.00	1,980,320.60	0.00	0.00	1,980,320.60	0.00	1,980,320.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	2,050,580.20	0.00	2,050,580.20	0.00	2,050,580.20	2,050,580.20	-2,050,580.20	0.00	2,050,580.20	0.00	0.00	2,050,580.20	0.00	2,050,580.20	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	2,030,250.40	0.00	2,030,250.40	0.00	2,030,250.40	2,030,250.40	-2,030,250.40	0.00	2,030,250.40	0.00	0.00	2,030,250.40	0.00	2,030,250.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	1,604,634.05	2,519,761.00	-915,126.95	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	685,089.85	0.00	685,089.85	0.00	685,089.85	685,089.85	-685,089.85	0.00	685,089.85	0.00	0.00	685,089.85	0.00	685,089.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR13	RCR LA DESDICHA - FRESNOS DE PUERTO RICO, INCLUYE: RAMAL EL CHILACAYOTE, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	891,014.71	0.00	891,014.71	0.00	891,014.71	891,014.71	-891,014.71	0.00	891,014.71	0.00	0.00	891,014.71	0.00	891,014.71	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR14	RCR ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA, SAN SEBASTIAN Y CHARCO AZUL	0.00	1,033,778.12	0.00	1,033,778.12	0.00	1,033,778.12	1,033,778.12	-1,033,778.12	0.00	1,033,778.12	0.00	0.00	1,033,778.12	0.00	1,033,778.12	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR14	RCR ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA, SAN SEBASTIAN Y CHARCO AZUL	0.00	1,250,649.25	0.00	1,250,649.25	0.00	1,250,649.25	1,250,649.25	-1,250,649.25	0.00	1,250,649.25	0.00	0.00	1,250,649.25	0.00	1,250,649.25	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR14	RCR ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA, SAN SEBASTIAN Y CHARCO AZUL	0.00	1,351,838.49	0.00	1,351,838.49	0.00	1,351,838.49	1,351,838.49	-1,351,838.49	0.00	1,351,838.49	0.00	0.00	1,351,838.49	0.00	1,351,838.49	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR14	RCR ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA, SAN SEBASTIAN Y CHARCO AZUL	0.00	456,595.03	0.00	456,595.03	0.00	456,595.03	456,595.03	-456,595.03	0.00	456,595.03	0.00	0.00	456,595.03	0.00	456,595.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR14	RCR ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA, SAN SEBASTIAN Y CHARCO AZUL	0.00	880,405.97	0.00	880,405.97	0.00	880,405.97	880,405.97	-880,405.97	0.00	880,405.97	0.00	0.00	880,405.97	0.00	880,405.97	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR14	RCR ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA, SAN SEBASTIAN Y CHARCO AZUL	0.00	1,630,238.54	0.00	1,630,238.54	0.00	1,630,238.54	1,630,238.54	-1,630,238.54	0.00	1,630,238.54	0.00	0.00	1,630,238.54	0.00	1,630,238.54	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR14	RCR ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA, SAN SEBASTIAN Y CHARCO AZUL	0.00	874,350.01	0.00	874,350.01	0.00	874,350.01	874,350.01	-874,350.01	0.00	874,350.01	0.00	0.00	874,350.01	0.00	874,350.01	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR14	RCR ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA, SAN SEBASTIAN Y CHARCO AZUL	0.00	1,345,589.86	0.00	1,345,589.86	0.00	1,345,589.86	1,345,589.86	-1,345,589.86	0.00	1,345,589.86	0.00	0.00	1,345,589.86	0.00	1,345,589.86	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR14	RCR ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA, SAN SEBASTIAN Y CHARCO AZUL	0.00	1,576,357.04	0.00	1,576,357.04	0.00	1,576,357.04	1,576,357.04	-1,576,357.04	0.00	1,576,357.04	0.00	0.00	1,576,357.04	0.00	1,576,357.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR14	RCR ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA, SAN SEBASTIAN Y CHARCO AZUL	0.00	703,099.03	0.00	703,099.03	0.00	703,099.03	703,099.03	-703,099.03	0.00	703,099.03	0.00	0.00	703,099.03	0.00	703,099.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR14	RCR ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA, SAN SEBASTIAN Y CHARCO AZUL	0.00	1,503,250.64	0.00	1,503,250.64	0.00	1,503,250.64	1,503,250.64	-1,503,250.64	0.00	1,503,250.64	0.00	0.00	1,503,250.64	0.00	1,503,250.64	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR14	RCR ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA, SAN SEBASTIAN Y CHARCO AZUL	0.00	1,107,055.96	0.00	1,107,055.96	0.00	1,107,055.96	1,107,055.96	-1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR14	RCR ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGUA ESCONDIDA, SAN SEBASTIAN Y CHARCO AZUL	0.00	1,073,019.26	0.00	1,073,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR14	RCR ENTRONQUE CARRETERO AJUCHITLAN - SAN MIGUEL TOTOLAPAN) - LA LAJA - GOMEZ FARIAS, INCLUYE RAMALES: AGU

Ejercicio del Presupuesto					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
				CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	456,595.03	0.00	456,595.03	0.00	456,595.03	456,595.03	-456,595.03	0.00	456,595.03	0.00	0.00	456,595.03	0.00	456,595.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	880,405.97	0.00	880,405.97	0.00	880,405.97	880,405.97	-880,405.97	0.00	880,405.97	0.00	0.00	880,405.97	0.00	880,405.97	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	1,630,238.54	0.00	1,630,238.54	0.00	1,630,238.54	1,630,238.54	-1,630,238.54	0.00	1,630,238.54	0.00	0.00	1,630,238.54	0.00	1,630,238.54	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	874,350.01	0.00	874,350.01	0.00	874,350.01	874,350.01	-874,350.01	0.00	874,350.01	0.00	0.00	874,350.01	0.00	874,350.01	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	1,345,589.86	0.00	1,345,589.86	0.00	1,345,589.86	1,345,589.86	-1,345,589.86	0.00	1,345,589.86	0.00	0.00	1,345,589.86	0.00	1,345,589.86	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	1,576,357.04	0.00	1,576,357.04	0.00	1,576,357.04	1,576,357.04	-1,576,357.04	0.00	1,576,357.04	0.00	0.00	1,576,357.04	0.00	1,576,357.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	703,099.03	0.00	703,099.03	0.00	703,099.03	703,099.03	-703,099.03	0.00	703,099.03	0.00	0.00	703,099.03	0.00	703,099.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	1,503,250.64	0.00	1,503,250.64	0.00	1,503,250.64	1,503,250.64	-1,503,250.64	0.00	1,503,250.64	0.00	0.00	1,503,250.64	0.00	1,503,250.64	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	1,107,055.96	0.00	1,107,055.96	0.00	1,107,055.96	1,107,055.96	-1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	1,073,019.26	0.00	1,073,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	1,864,832.95	0.00	1,864,832.95	0.00	1,864,832.95	1,864,832.95	-1,864,832.95	0.00	1,864,832.95	0.00	0.00	1,864,832.95	0.00	1,864,832.95	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	414,844.04	0.00	414,844.04	0.00	414,844.04	414,844.04	-414,844.04	0.00	414,844.04	0.00	0.00	414,844.04	0.00	414,844.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	376,241.08	0.00	376,241.08	0.00	376,241.08	376,241.08	-376,241.08	0.00	376,241.08	0.00	0.00	376,241.08	0.00	376,241.08	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	528,719.40	0.00	528,719.40	0.00	528,719.40	528,719.40	-528,719.40	0.00	528,719.40	0.00	0.00	528,719.40	0.00	528,719.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	288,624.67	0.00	288,624.67	0.00	288,624.67	288,624.67	-288,624.67	0.00	288,624.67	0.00	0.00	288,624.67	0.00	288,624.67	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	962,295.88	0.00	962,295.88	0.00	962,295.88	962,295.88	-962,295.88	0.00	962,295.88	0.00	0.00	962,295.88	0.00	962,295.88	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	470,061.66	0.00	470,061.66	0.00	470,061.66	470,061.66	-470,061.66	0.00	470,061.66	0.00	0.00	470,061.66	0.00	470,061.66	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	718,209.60	0.00	718,209.60	0.00	718,209.60	718,209.60	-718,209.60	0.00	718,209.60	0.00	0.00	718,209.60	0.00	718,209.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	517,463.03	0.00	517,463.03	0.00	517,463.03	517,463.03	-517,463.03	0.00	517,463.03	0.00	0.00	517,463.03	0.00	517,463.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	475,373.85	0.00	475,373.85	0.00	475,373.85	475,373.85	-475,373.85	0.00	475,373.85	0.00	0.00	475,373.85	0.00	475,373.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	1,980,320.60	0.00	1,980,320.60	0.00	1,980,320.60	1,980,320.60	-1,980,320.60	0.00	1,980,320.60	0.00	0.00	1,980,320.60	0.00	1,980,320.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	2,050,580.20	0.00	2,050,580.20	0.00	2,050,580.20	2,050,580.20	-2,050,580.20	0.00	2,050,580.20	0.00	0.00	2,050,580.20	0.00	2,050,580.20	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	2,030,250.40	0.00	2,030,250.40	0.00	2,030,250.40	2,030,250.40	-2,030,250.40	0.00	2,030,250.40	0.00	0.00	2,030,250.40	0.00	2,030,250.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	1,604,634.05	2,519,761.00	-915,126.95	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	685,089.85	0.00	685,089.85	0.00	685,089.85	685,089.85	-685,089.85	0.00	685,089.85	0.00	0.00	685,089.85	0.00	685,089.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR15	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS.	0.00	891,014.71	0.00	891,014.71	0.00	891,014.71	891,014.71	-891,014.71	0.00	891,014.71	0.00	0.00	891,014.71	0.00	891,014.71	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	1,033,778.12	0.00	1,033,778.12	0.00	1,033,778.12	1,033,778.12	-1,033,778.12	0.00	1,033,778.12	0.00	0.00	1,033,778.12	0.00	1,033,778.12	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	1,250,649.25	0.00	1,250,649.25	0.00	1,250,649.25	1,250,649.25	-1,250,649.25	0.00	1,250,649.25	0.00	0.00	1,250,649.25	0.00	1,250,649.25	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	1,351,838.49	0.00	1,351,838.49	0.00	1,351,838.49	1,351,838.49	-1,351,838.49	0.00	1,351,838.49	0.00	0.00	1,351,838.49	0.00	1,351,838.49	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	456,595.03	0.00	456,595.03	0.00	456,595.03	456,595.03	-456,595.03	0.00	456,595.03	0.00	0.00	456,595.03	0.00	456,595.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	880,405.97	0.00	880,405.97	0.00	880,405.97	880,405.97	-880,405.97	0.00	880,405.97	0.00	0.00	880,405.97	0.00	880,405.97	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	1,630,238.54	0.00	1,630,238.54	0.00	1,630,238.54	1,630,238.54	-1,630,238.54	0.00	1,630,238.54	0.00	0.00	1,630,238.54	0.00	1,630,238.54	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	874,350.01	0.00	874,350.01	0.00	874,350.01	874,350.01	-874,350.01	0.00	874,350.01	0.00	0.00	874,350.01	0.00	874,350.01	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	1,345,589.86	0.00	1,345,589.86	0.00	1,345,589.86	1,345,589.86	-1,345,589.86	0.00	1,345,589.86	0.00	0.00	1,345,589.86	0.00	1,345,589.86	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	1,576,357.04	0.00	1,576,357.04	0.00	1,576,357.04	1,576,357.04	-1,576,357.04	0.00	1,576,357.04	0.00	0.00	1,576,357.04	0.00	1,576,357.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	703,099.03	0.00	703,099.03	0.00	703,099.03	703,099.03	-703,099.03	0.00	703,099.03	0.00	0.00	703,099.03	0.00	703,099.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	1,503,250.64	0.00	1,503,250.64	0.00	1,503,250.64	1,503,250.64	-1,503,250.64	0.00	1,503,250.64	0.00	0.00	1,503,250.64	0.00	1,503,250.64	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	1,107,055.96	0.00	1,107,055.96	0.00	1,107,055.96	1,107,055.96	-1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	1,073,019.26	0.00	1,073,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	1,864,832.95	0.00	1,864,832.95	0.00	1,864,832.95	1,864,832.95	-1,864,832.95	0.00	1,864,832.95	0.00	0.00	1,864,832.95	0.00	1,864,832.95	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	414,844.04	0.00	414,844.04	0.00	414,844.04	414,844.04	-414,844.04	0.00	414,844.04	0.00	0.00	414,844.04	0.00	414,844.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	376,241.08	0.00	376,241.08	0.00	376,241.08	376,241.08	-376,241.08	0.00	376,241.08	0.00	0.00	376,241.08	0.00	376,241.08	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	528,719.40	0.00	528,719.40	0.00	528,719.40	528,719.40	-528,719.40	0.00	528,719.40	0.00	0.00	528,719.40	0.00	528,719.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	288,624.67	0.00	288,624.67	0.00	288,624.67	288,624.67	-288,624.67	0.00	288,624.67	0.00	0.00	288,624.67	0.00	288,624.67	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	962,295.88	0.00	962,295.88	0.00	962,295.88	962,295.88	-962,295.88	0.00	962,295.88	0.00	0.00	962,295.88	0.00	962,295.88	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	470,061.66	0.00	470,061.66	0.00	470,061.66	470,061.66	-470,061.66	0.00	470,061.66	0.00	0.00	470,061.66	0.00	470,061.66	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	718,209.60	0.00	718,209.60	0.00	718,209.60	718,209.60	-718,209.60	0.00	718,209.60	0.00	0.00	718,209.60	0.00	718,209.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	517,463.03	0.00	517,463.03	0.00	517,463.03	517,463.03	-517,463.03	0.00	517,463.03	0.00	0.00	517,463.03	0.00	517,463.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	475,373.85	0.00	475,373.85	0.00	475,373.85	475,373.85	-475,373.85	0.00	475,373.85	0.00	0.00	475,373.85	0.00	475,373.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	1,980,320.60	0.00	1,980,320.60	0.00	1,980,320.60	1,980,320.60	-1,980,320.60	0.00	1,980,320.60	0.00	0.00	1,980,320.60	0.00	1,980,320.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	2,050,580.20	0.00	2,050,580.20	0.00	2,050,580.20	2,050,580.20	-2,050,580.20	0.00	2,050,580.20	0.00	0.00	2,050,580.20	0.00	2,050,580.20	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	2,030,250.40	0.00	2,030,250.40	0.00	2,030,250.40	2,030,250.40	-2,030,250.40	0.00	2,030,250.40	0.00	0.00	2,030,250.40	0.00	2,030,250.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	1,604,634.05	2,519,761.00	-915,126.95	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	685,089.85	0.00	685,089.85	0.00	685,089.85	685,089.85	-685,089.85	0.00	685,089.85	0.00	0.00	685,089.85	0.00	685,089.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR16	RCR ENTRONQUE CARRETERO (AJUCHITLAN DEL PROGRESO - COYUCA DE CATALAN) - AYAVITLE, EN LA LOCALIDAD DE AYAVITLE.	0.00	891,014.71	0.00	891,014.71	0.00	891,014.71	891,014.71	-891,014.71	0.00	891,014.71	0.00	0.00	891,014.71	0.00	891,014.71	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR17	RCR ENTRONQUE CARRETERO (AJUCHITLAN

Ejercicio del Presupuesto					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
				BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	1,351,838.49	0.00	1,351,838.49	0.00	1,351,838.49	1,351,838.49	-1,351,838.49	0.00	1,351,838.49	0.00	0.00	1,351,838.49	0.00	1,351,838.49	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	456,595.03	0.00	456,595.03	0.00	456,595.03	456,595.03	-456,595.03	0.00	456,595.03	0.00	0.00	456,595.03	0.00	456,595.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	880,405.97	0.00	880,405.97	0.00	880,405.97	880,405.97	-880,405.97	0.00	880,405.97	0.00	0.00	880,405.97	0.00	880,405.97	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	1,630,238.54	0.00	1,630,238.54	0.00	1,630,238.54	1,630,238.54	-1,630,238.54	0.00	1,630,238.54	0.00	0.00	1,630,238.54	0.00	1,630,238.54	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	874,350.01	0.00	874,350.01	0.00	874,350.01	874,350.01	-874,350.01	0.00	874,350.01	0.00	0.00	874,350.01	0.00	874,350.01	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	1,345,589.86	0.00	1,345,589.86	0.00	1,345,589.86	1,345,589.86	-1,345,589.86	0.00	1,345,589.86	0.00	0.00	1,345,589.86	0.00	1,345,589.86	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	1,576,357.04	0.00	1,576,357.04	0.00	1,576,357.04	1,576,357.04	-1,576,357.04	0.00	1,576,357.04	0.00	0.00	1,576,357.04	0.00	1,576,357.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	703,099.03	0.00	703,099.03	0.00	703,099.03	703,099.03	-703,099.03	0.00	703,099.03	0.00	0.00	703,099.03	0.00	703,099.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	1,503,250.64	0.00	1,503,250.64	0.00	1,503,250.64	1,503,250.64	-1,503,250.64	0.00	1,503,250.64	0.00	0.00	1,503,250.64	0.00	1,503,250.64	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	1,107,055.96	0.00	1,107,055.96	0.00	1,107,055.96	1,107,055.96	-1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	1,073,019.26	0.00	1,073,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	1,864,832.95	0.00	1,864,832.95	0.00	1,864,832.95	1,864,832.95	-1,864,832.95	0.00	1,864,832.95	0.00	0.00	1,864,832.95	0.00	1,864,832.95	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	414,844.04	0.00	414,844.04	0.00	414,844.04	414,844.04	-414,844.04	0.00	414,844.04	0.00	0.00	414,844.04	0.00	414,844.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	376,241.08	0.00	376,241.08	0.00	376,241.08	376,241.08	-376,241.08	0.00	376,241.08	0.00	0.00	376,241.08	0.00	376,241.08	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	528,719.40	0.00	528,719.40	0.00	528,719.40	528,719.40	-528,719.40	0.00	528,719.40	0.00	0.00	528,719.40	0.00	528,719.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	288,624.67	0.00	288,624.67	0.00	288,624.67	288,624.67	-288,624.67	0.00	288,624.67	0.00	0.00	288,624.67	0.00	288,624.67	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	962,295.88	0.00	962,295.88	0.00	962,295.88	962,295.88	-962,295.88	0.00	962,295.88	0.00	0.00	962,295.88	0.00	962,295.88	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	470,061.66	0.00	470,061.66	0.00	470,061.66	470,061.66	-470,061.66	0.00	470,061.66	0.00	0.00	470,061.66	0.00	470,061.66	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	718,209.60	0.00	718,209.60	0.00	718,209.60	718,209.60	-718,209.60	0.00	718,209.60	0.00	0.00	718,209.60	0.00	718,209.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	517,463.03	0.00	517,463.03	0.00	517,463.03	517,463.03	-517,463.03	0.00	517,463.03	0.00	0.00	517,463.03	0.00	517,463.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	475,373.85	0.00	475,373.85	0.00	475,373.85	475,373.85	-475,373.85	0.00	475,373.85	0.00	0.00	475,373.85	0.00	475,373.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	1,980,320.60	0.00	1,980,320.60	0.00	1,980,320.60	1,980,320.60	-1,980,320.60	0.00	1,980,320.60	0.00	0.00	1,980,320.60	0.00	1,980,320.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	2,050,580.20	0.00	2,050,580.20	0.00	2,050,580.20	2,050,580.20	-2,050,580.20	0.00	2,050,580.20	0.00	0.00	2,050,580.20	0.00	2,050,580.20	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	2,030,250.40	0.00	2,030,250.40	0.00	2,030,250.40	2,030,250.40	-2,030,250.40	0.00	2,030,250.40	0.00	0.00	2,030,250.40	0.00	2,030,250.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	1,604,634.05	2,519,761.00	-915,126.95	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	685,089.85	0.00	685,089.85	0.00	685,089.85	685,089.85	-685,089.85	0.00	685,089.85	0.00	0.00	685,089.85	0.00	685,089.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR18	RCR AJUCHITLAN DEL PROGRESO – EL REPARO, INCLUYE RAMALES PUERTO BAJIAL Y LA LAJA, EN LA LOCALIDAD DE EL REPARO.	0.00	891,014.71	0.00	891,014.71	0.00	891,014.71	891,014.71	-891,014.71	0.00	891,014.71	0.00	0.00	891,014.71	0.00	891,014.71	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	1,033,778.12	0.00	1,033,778.12	0.00	1,033,778.12	1,033,778.12	-1,033,778.12	0.00	1,033,778.12	0.00	0.00	1,033,778.12	0.00	1,033,778.12	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	1,250,649.25	0.00	1,250,649.25	0.00	1,250,649.25	1,250,649.25	-1,250,649.25	0.00	1,250,649.25	0.00	0.00	1,250,649.25	0.00	1,250,649.25	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	1,351,838.49	0.00	1,351,838.49	0.00	1,351,838.49	1,351,838.49	-1,351,838.49	0.00	1,351,838.49	0.00	0.00	1,351,838.49	0.00	1,351,838.49	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	456,595.03	0.00	456,595.03	0.00	456,595.03	456,595.03	-456,595.03	0.00	456,595.03	0.00	0.00	456,595.03	0.00	456,595.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	880,405.97	0.00	880,405.97	0.00	880,405.97	880,405.97	-880,405.97	0.00	880,405.97	0.00	0.00	880,405.97	0.00	880,405.97	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	1,630,238.54	0.00	1,630,238.54	0.00	1,630,238.54	1,630,238.54	-1,630,238.54	0.00	1,630,238.54	0.00	0.00	1,630,238.54	0.00	1,630,238.54	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	874,350.01	0.00	874,350.01	0.00	874,350.01	874,350.01	-874,350.01	0.00	874,350.01	0.00	0.00	874,350.01	0.00	874,350.01	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	1,345,589.86	0.00	1,345,589.86	0.00	1,345,589.86	1,345,589.86	-1,345,589.86	0.00	1,345,589.86	0.00	0.00	1,345,589.86	0.00	1,345,589.86	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	1,576,357.04	0.00	1,576,357.04	0.00	1,576,357.04	1,576,357.04	-1,576,357.04	0.00	1,576,357.04	0.00	0.00	1,576,357.04	0.00	1,576,357.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	703,099.03	0.00	703,099.03	0.00	703,099.03	703,099.03	-703,099.03	0.00	703,099.03	0.00	0.00	703,099.03	0.00	703,099.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	1,503,250.64	0.00	1,503,250.64	0.00	1,503,250.64	1,503,250.64	-1,503,250.64	0.00	1,503,250.64	0.00	0.00	1,503,250.64	0.00	1,503,250.64	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	1,107,055.96	0.00	1,107,055.96	0.00	1,107,055.96	1,107,055.96	-1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	1,073,019.26	0.00	1,073,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	1,864,832.95	0.00	1,864,832.95	0.00	1,864,832.95	1,864,832.95	-1,864,832.95	0.00	1,864,832.95	0.00	0.00	1,864,832.95	0.00	1,864,832.95	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	414,844.04	0.00	414,844.04	0.00	414,844.04	414,844.04	-414,844.04	0.00	414,844.04	0.00	0.00	414,844.04	0.00	414,844.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	376,241.08	0.00	376,241.08	0.00	376,241.08	376,241.08	-376,241.08	0.00	376,241.08	0.00	0.00	376,241.08	0.00	376,241.08	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	528,719.40	0.00	528,719.40	0.00	528,719.40	528,719.40	-528,719.40	0.00	528,719.40	0.00	0.00	528,719.40	0.00	528,719.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	288,624.67	0.00	288,624.67	0.00	288,624.67	288,624.67	-288,624.67	0.00	288,624.67	0.00	0.00	288,624.67	0.00	288,624.67	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	962,295.88	0.00	962,295.88	0.00	962,295.88	962,295.88	-962,295.88	0.00	962,295.88	0.00	0.00	962,295.88	0.00	962,295.88	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	470,061.66	0.00	470,061.66	0.00	470,061.66	470,061.66	-470,061.66	0.00	470,061.66	0.00	0.00	470,061.66	0.00	470,061.66	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	718,209.60	0.00	718,209.60	0.00	718,209.60	718,209.60	-718,209.60	0.00	718,209.60	0.00	0.00	718,209.60	0.00	718,209.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	517,463.03	0.00	517,463.03	0.00	517,463.03	517,463.03	-517,463.03	0.00	517,463.03	0.00	0.00	517,463.03	0.00	517,463.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	475,373.85	0.00	475,373.85	0.00	475,373.85	475,373.85	-475,373.85	0.00	475,373.85	0.00	0.00	475,373.85	0.00	475,373.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	1,980,320.60	0.00	1,980,320.60	0.00	1,980,320.60	1,980,320.60	-1,980,320.60	0.00	1,980,320.60	0.00	0.00	1,980,320.60	0.00	1,980,320.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	2,050,580.20	0.00	2,050,580.20	0.00	2,050,580.20	2,050,580.20	-2,050,580.20	0.00	2,050,580.20	0.00	0.00	2,050,580.20	0.00	2,050,580.20	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	2,030,250.40	0.00	2,030,250.40	0.00	2,030,250.40	2,030,250.40	-2,030,250.40	0.00	2,030,250.40	0.00	0.00	2,030,250.40	0.00	2,030,250.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	1,604,634.05	2,519,761.00	-915,126.95	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR19	RCR SAN CRISTOBAL – SANTA ANA DEL AGUILA, INCLUYE RAMAL SAN MARCOS ORIENTE, EN LA LOCALIDAD DE SANTA ANA DEL AGUILA.	0.00	685,089.85	0.00	685,089.85	0.00	685,089.85	685,089.85	-685,089.85	0.00	685,089.85	0.00	0.00	685,089.85	0.00	685,089.85	0.00	0.00	75.00%	N/A	1,125,000.00

Ejercicio del Presupuesto					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	1,630,238.54	0.00	1,630,238.54	0.00	1,630,238.54	1,630,238.54	-1,630,238.54	0.00	1,630,238.54	0.00	0.00	1,630,238.54	0.00	1,630,238.54	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	874,350.01	0.00	874,350.01	0.00	874,350.01	874,350.01	-874,350.01	0.00	874,350.01	0.00	0.00	874,350.01	0.00	874,350.01	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	1,345,589.86	0.00	1,345,589.86	0.00	1,345,589.86	1,345,589.86	-1,345,589.86	0.00	1,345,589.86	0.00	0.00	1,345,589.86	0.00	1,345,589.86	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	1,576,357.04	0.00	1,576,357.04	0.00	1,576,357.04	1,576,357.04	-1,576,357.04	0.00	1,576,357.04	0.00	0.00	1,576,357.04	0.00	1,576,357.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	703,099.03	0.00	703,099.03	0.00	703,099.03	703,099.03	-703,099.03	0.00	703,099.03	0.00	0.00	703,099.03	0.00	703,099.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	1,503,250.64	0.00	1,503,250.64	0.00	1,503,250.64	1,503,250.64	-1,503,250.64	0.00	1,503,250.64	0.00	0.00	1,503,250.64	0.00	1,503,250.64	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	1,107,055.96	0.00	1,107,055.96	0.00	1,107,055.96	1,107,055.96	-1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	1,073,019.26	0.00	1,073,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	1,864,832.95	0.00	1,864,832.95	0.00	1,864,832.95	1,864,832.95	-1,864,832.95	0.00	1,864,832.95	0.00	0.00	1,864,832.95	0.00	1,864,832.95	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	414,844.04	0.00	414,844.04	0.00	414,844.04	414,844.04	-414,844.04	0.00	414,844.04	0.00	0.00	414,844.04	0.00	414,844.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	376,241.08	0.00	376,241.08	0.00	376,241.08	376,241.08	-376,241.08	0.00	376,241.08	0.00	0.00	376,241.08	0.00	376,241.08	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	528,719.40	0.00	528,719.40	0.00	528,719.40	528,719.40	-528,719.40	0.00	528,719.40	0.00	0.00	528,719.40	0.00	528,719.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	288,624.67	0.00	288,624.67	0.00	288,624.67	288,624.67	-288,624.67	0.00	288,624.67	0.00	0.00	288,624.67	0.00	288,624.67	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	962,295.88	0.00	962,295.88	0.00	962,295.88	962,295.88	-962,295.88	0.00	962,295.88	0.00	0.00	962,295.88	0.00	962,295.88	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	470,061.66	0.00	470,061.66	0.00	470,061.66	470,061.66	-470,061.66	0.00	470,061.66	0.00	0.00	470,061.66	0.00	470,061.66	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	718,209.60	0.00	718,209.60	0.00	718,209.60	718,209.60	-718,209.60	0.00	718,209.60	0.00	0.00	718,209.60	0.00	718,209.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	517,463.03	0.00	517,463.03	0.00	517,463.03	517,463.03	-517,463.03	0.00	517,463.03	0.00	0.00	517,463.03	0.00	517,463.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	475,373.85	0.00	475,373.85	0.00	475,373.85	475,373.85	-475,373.85	0.00	475,373.85	0.00	0.00	475,373.85	0.00	475,373.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	1,980,320.60	0.00	1,980,320.60	0.00	1,980,320.60	1,980,320.60	-1,980,320.60	0.00	1,980,320.60	0.00	0.00	1,980,320.60	0.00	1,980,320.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	2,050,580.20	0.00	2,050,580.20	0.00	2,050,580.20	2,050,580.20	-2,050,580.20	0.00	2,050,580.20	0.00	0.00	2,050,580.20	0.00	2,050,580.20	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	2,030,250.40	0.00	2,030,250.40	0.00	2,030,250.40	2,030,250.40	-2,030,250.40	0.00	2,030,250.40	0.00	0.00	2,030,250.40	0.00	2,030,250.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	1,604,634.05	2,519,761.00	-915,126.95	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	685,089.85	0.00	685,089.85	0.00	685,089.85	685,089.85	-685,089.85	0.00	685,089.85	0.00	0.00	685,089.85	0.00	685,089.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR21	RCR LOS BAYADOS – FRESNOS DE PUERTO RICO, EN LA LOCALIDAD DE FRESNOS DE PUERTO RICO.	0.00	891,014.71	0.00	891,014.71	0.00	891,014.71	891,014.71	-891,014.71	0.00	891,014.71	0.00	0.00	891,014.71	0.00	891,014.71	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	1,033,778.12	0.00	1,033,778.12	0.00	1,033,778.12	1,033,778.12	-1,033,778.12	0.00	1,033,778.12	0.00	0.00	1,033,778.12	0.00	1,033,778.12	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	1,250,649.25	0.00	1,250,649.25	0.00	1,250,649.25	1,250,649.25	-1,250,649.25	0.00	1,250,649.25	0.00	0.00	1,250,649.25	0.00	1,250,649.25	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	1,351,838.49	0.00	1,351,838.49	0.00	1,351,838.49	1,351,838.49	-1,351,838.49	0.00	1,351,838.49	0.00	0.00	1,351,838.49	0.00	1,351,838.49	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	456,595.03	0.00	456,595.03	0.00	456,595.03	456,595.03	-456,595.03	0.00	456,595.03	0.00	0.00	456,595.03	0.00	456,595.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	880,405.97	0.00	880,405.97	0.00	880,405.97	880,405.97	-880,405.97	0.00	880,405.97	0.00	0.00	880,405.97	0.00	880,405.97	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	1,630,238.54	0.00	1,630,238.54	0.00	1,630,238.54	1,630,238.54	-1,630,238.54	0.00	1,630,238.54	0.00	0.00	1,630,238.54	0.00	1,630,238.54	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	874,350.01	0.00	874,350.01	0.00	874,350.01	874,350.01	-874,350.01	0.00	874,350.01	0.00	0.00	874,350.01	0.00	874,350.01	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	1,345,589.86	0.00	1,345,589.86	0.00	1,345,589.86	1,345,589.86	-1,345,589.86	0.00	1,345,589.86	0.00	0.00	1,345,589.86	0.00	1,345,589.86	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	1,576,357.04	0.00	1,576,357.04	0.00	1,576,357.04	1,576,357.04	-1,576,357.04	0.00	1,576,357.04	0.00	0.00	1,576,357.04	0.00	1,576,357.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	703,099.03	0.00	703,099.03	0.00	703,099.03	703,099.03	-703,099.03	0.00	703,099.03	0.00	0.00	703,099.03	0.00	703,099.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	1,503,250.64	0.00	1,503,250.64	0.00	1,503,250.64	1,503,250.64	-1,503,250.64	0.00	1,503,250.64	0.00	0.00	1,503,250.64	0.00	1,503,250.64	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	1,107,055.96	0.00	1,107,055.96	0.00	1,107,055.96	1,107,055.96	-1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	1,073,019.26	0.00	1,073,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	1,864,832.95	0.00	1,864,832.95	0.00	1,864,832.95	1,864,832.95	-1,864,832.95	0.00	1,864,832.95	0.00	0.00	1,864,832.95	0.00	1,864,832.95	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	414,844.04	0.00	414,844.04	0.00	414,844.04	414,844.04	-414,844.04	0.00	414,844.04	0.00	0.00	414,844.04	0.00	414,844.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	376,241.08	0.00	376,241.08	0.00	376,241.08	376,241.08	-376,241.08	0.00	376,241.08	0.00	0.00	376,241.08	0.00	376,241.08	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	528,719.40	0.00	528,719.40	0.00	528,719.40	528,719.40	-528,719.40	0.00	528,719.40	0.00	0.00	528,719.40	0.00	528,719.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	288,624.67	0.00	288,624.67	0.00	288,624.67	288,624.67	-288,624.67	0.00	288,624.67	0.00	0.00	288,624.67	0.00	288,624.67	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	962,295.88	0.00	962,295.88	0.00	962,295.88	962,295.88	-962,295.88	0.00	962,295.88	0.00	0.00	962,295.88	0.00	962,295.88	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	470,061.66	0.00	470,061.66	0.00	470,061.66	470,061.66	-470,061.66	0.00	470,061.66	0.00	0.00	470,061.66	0.00	470,061.66	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	718,209.60	0.00	718,209.60	0.00	718,209.60	718,209.60	-718,209.60	0.00	718,209.60	0.00	0.00	718,209.60	0.00	718,209.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	517,463.03	0.00	517,463.03	0.00	517,463.03	517,463.03	-517,463.03	0.00	517,463.03	0.00	0.00	517,463.03	0.00	517,463.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	475,373.85	0.00	475,373.85	0.00	475,373.85	475,373.85	-475,373.85	0.00	475,373.85	0.00	0.00	475,373.85	0.00	475,373.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	1,980,320.60	0.00	1,980,320.60	0.00	1,980,320.60	1,980,320.60	-1,980,320.60	0.00	1,980,320.60	0.00	0.00	1,980,320.60	0.00	1,980,320.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	2,050,580.20	0.00	2,050,580.20	0.00	2,050,580.20	2,050,580.20	-2,050,580.20	0.00	2,050,580.20	0.00	0.00	2,050,580.20	0.00	2,050,580.20	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	2,030,250.40	0.00	2,030,250.40	0.00	2,030,250.40	2,030,250.40	-2,030,250.40	0.00	2,030,250.40	0.00	0.00	2,030,250.40	0.00	2,030,250.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	1,604,634.05	2,519,761.00	-915,126.95	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	685,089.85	0.00	685,089.85	0.00	685,089.85	685,089.85	-685,089.85	0.00	685,089.85	0.00	0.00	685,089.85	0.00	685,089.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR22	RCR AJUCHITLAN DEL PROGRESO – EL JONDEON, EN LA LOCALIDAD DE EL JONDEON.	0.00	891,014.71	0.00	891,014.71	0.00	891,014.71	891,014.71	-891,014.71	0.00	891,014.71	0.00	0.00	891,014.71	0.00	891,014.71	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR23	RCR EL BALCONCUATRO CRUCES, EN LA LOCALIDAD DE CUATRO CRUCES.	0.00	1,033,778.12	0.00	1,033,778.12	0.00	1,033,778.12	1,033,778.12	-1,033,778.12	0.00	1,033,778.12	0.00	0.00	1,033,778.12	0.00	1,033,778.12	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR23	RCR EL BALCONCUATRO CRUCES, EN LA LOCALIDAD DE CUATRO CRUCES.	0.00	1,250,649.25	0.00	1,250,649.25	0.00	1,250,649.25	1,250,649.25	-1,250,649.25	0.00	1,250,649.25	0.00	0.00	1,250,649.25	0.00	1,250,649.25	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR23	RCR EL BALCONCUATRO CRUCES, EN LA LOCALIDAD DE CUATRO CRUCES.	0.00	1,351,838.49	0.00	1,351,838.49	0.00	1,351,838.49	1,351,838.49	-1,351,838.49	0.00	1,351,838.49	0.00	0.00	1,351,838.49	0.00	1,351,838.49	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR23	RCR EL BALCONCUATRO CRUCES, EN LA LOCALIDAD DE CUATRO CRUCES.	0.00	456,595.03	0.00	456,595.03	0.00	456,595.03	456,595.03	-456,595.03	0.00	456,595.03	0.00	0.00	456,595.03	0.00	456,595.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR23	RCR EL BALCONCUATRO CRUCES, EN LA LOCALIDAD DE CUATRO CRUCES.	0.00	880,405.97	0.00	880,405.97	0.00	880,405.97	880,405.97	-880,405.97	0.00	880,405.97	0.00	0.00	880,405.97	0.00	880,405.97	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR23	RCR EL BALCONCUATRO CRUCES, EN LA LOCALIDAD DE CUATRO CRUCES.	0.00	1,630,238.54	0.00	1,630,238.54	0.00	1,630,238.54	1,630,238.54	-1,630,238.54	0.00	1,630,238.54	0.00	0.00	1,630,238.54	0.00	1,630,238.54	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR23	RCR EL BALCONCUATRO CRUCES, EN LA LOCALIDAD DE CUATRO CRUCES.	0.00	874,350.01	0.00	874,350.01	0.00	874,350.01	874,350.01	-874,350.01	0.00	874,350.01	0.00	0.00	874,350.01	0.00	874,350.01	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			CR23	RCR EL BALCONCUATRO CRUCES, EN LA LOCALIDAD DE CUATRO CRUCES.	0.00	1,345,589.86	0.00	1,345,589.86	0.00	1,345,589.86	1,345,589.86	-1,345,589.86	0.00	1,345,589.86	0.00	0.00	1,345,589.86	0.00	1,345,589.86	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17

Ejercicio del Presupuesto					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
				CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,630,238.54	0.00	1,630,238.54	0.00	1,630,238.54	1,630,238.54	-1,630,238.54	0.00	1,630,238.54	0.00	0.00	1,630,238.54	0.00	1,630,238.54	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	874,350.01	0.00	874,350.01	0.00	874,350.01	874,350.01	-874,350.01	0.00	874,350.01	0.00	0.00	874,350.01	0.00	874,350.01	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,345,589.86	0.00	1,345,589.86	0.00	1,345,589.86	1,345,589.86	-1,345,589.86	0.00	1,345,589.86	0.00	0.00	1,345,589.86	0.00	1,345,589.86	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,576,357.04	0.00	1,576,357.04	0.00	1,576,357.04	1,576,357.04	-1,576,357.04	0.00	1,576,357.04	0.00	0.00	1,576,357.04	0.00	1,576,357.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	703,099.03	0.00	703,099.03	0.00	703,099.03	703,099.03	-703,099.03	0.00	703,099.03	0.00	0.00	703,099.03	0.00	703,099.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,503,250.64	0.00	1,503,250.64	0.00	1,503,250.64	1,503,250.64	-1,503,250.64	0.00	1,503,250.64	0.00	0.00	1,503,250.64	0.00	1,503,250.64	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,107,055.96	0.00	1,107,055.96	0.00	1,107,055.96	1,107,055.96	-1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,073,019.26	0.00	1,073,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,864,832.95	0.00	1,864,832.95	0.00	1,864,832.95	1,864,832.95	-1,864,832.95	0.00	1,864,832.95	0.00	0.00	1,864,832.95	0.00	1,864,832.95	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	414,844.04	0.00	414,844.04	0.00	414,844.04	414,844.04	-414,844.04	0.00	414,844.04	0.00	0.00	414,844.04	0.00	414,844.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	376,241.08	0.00	376,241.08	0.00	376,241.08	376,241.08	-376,241.08	0.00	376,241.08	0.00	0.00	376,241.08	0.00	376,241.08	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	528,719.40	0.00	528,719.40	0.00	528,719.40	528,719.40	-528,719.40	0.00	528,719.40	0.00	0.00	528,719.40	0.00	528,719.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	288,624.67	0.00	288,624.67	0.00	288,624.67	288,624.67	-288,624.67	0.00	288,624.67	0.00	0.00	288,624.67	0.00	288,624.67	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	962,295.88	0.00	962,295.88	0.00	962,295.88	962,295.88	-962,295.88	0.00	962,295.88	0.00	0.00	962,295.88	0.00	962,295.88	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	470,061.66	0.00	470,061.66	0.00	470,061.66	470,061.66	-470,061.66	0.00	470,061.66	0.00	0.00	470,061.66	0.00	470,061.66	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	718,209.60	0.00	718,209.60	0.00	718,209.60	718,209.60	-718,209.60	0.00	718,209.60	0.00	0.00	718,209.60	0.00	718,209.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	517,463.03	0.00	517,463.03	0.00	517,463.03	517,463.03	-517,463.03	0.00	517,463.03	0.00	0.00	517,463.03	0.00	517,463.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	475,373.85	0.00	475,373.85	0.00	475,373.85	475,373.85	-475,373.85	0.00	475,373.85	0.00	0.00	475,373.85	0.00	475,373.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,980,320.60	0.00	1,980,320.60	0.00	1,980,320.60	1,980,320.60	-1,980,320.60	0.00	1,980,320.60	0.00	0.00	1,980,320.60	0.00	1,980,320.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	2,050,580.20	0.00	2,050,580.20	0.00	2,050,580.20	2,050,580.20	-2,050,580.20	0.00	2,050,580.20	0.00	0.00	2,050,580.20	0.00	2,050,580.20	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	2,030,250.40	0.00	2,030,250.40	0.00	2,030,250.40	2,030,250.40	-2,030,250.40	0.00	2,030,250.40	0.00	0.00	2,030,250.40	0.00	2,030,250.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,604,634.05	2,519,761.00	-915,126.95	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	685,089.85	0.00	685,089.85	0.00	685,089.85	685,089.85	-685,089.85	0.00	685,089.85	0.00	0.00	685,089.85	0.00	685,089.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV01	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: BELLAS ARTES - VICENTE GUERRERO EN LA LOCALIDAD DE LA LAJA.	0.00	891,014.71	0.00	891,014.71	0.00	891,014.71	891,014.71	-891,014.71	0.00	891,014.71	0.00	0.00	891,014.71	0.00	891,014.71	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	1,033,778.12	0.00	1,033,778.12	0.00	1,033,778.12	1,033,778.12	-1,033,778.12	0.00	1,033,778.12	0.00	0.00	1,033,778.12	0.00	1,033,778.12	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	1,250,649.25	0.00	1,250,649.25	0.00	1,250,649.25	1,250,649.25	-1,250,649.25	0.00	1,250,649.25	0.00	0.00	1,250,649.25	0.00	1,250,649.25	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	1,351,838.49	0.00	1,351,838.49	0.00	1,351,838.49	1,351,838.49	-1,351,838.49	0.00	1,351,838.49	0.00	0.00	1,351,838.49	0.00	1,351,838.49	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	456,595.03	0.00	456,595.03	0.00	456,595.03	456,595.03	-456,595.03	0.00	456,595.03	0.00	0.00	456,595.03	0.00	456,595.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	880,405.97	0.00	880,405.97	0.00	880,405.97	880,405.97	-880,405.97	0.00	880,405.97	0.00	0.00	880,405.97	0.00	880,405.97	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	1,630,238.54	0.00	1,630,238.54	0.00	1,630,238.54	1,630,238.54	-1,630,238.54	0.00	1,630,238.54	0.00	0.00	1,630,238.54	0.00	1,630,238.54	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	874,350.01	0.00	874,350.01	0.00	874,350.01	874,350.01	-874,350.01	0.00	874,350.01	0.00	0.00	874,350.01	0.00	874,350.01	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	1,345,589.86	0.00	1,345,589.86	0.00	1,345,589.86	1,345,589.86	-1,345,589.86	0.00	1,345,589.86	0.00	0.00	1,345,589.86	0.00	1,345,589.86	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	1,576,357.04	0.00	1,576,357.04	0.00	1,576,357.04	1,576,357.04	-1,576,357.04	0.00	1,576,357.04	0.00	0.00	1,576,357.04	0.00	1,576,357.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	703,099.03	0.00	703,099.03	0.00	703,099.03	703,099.03	-703,099.03	0.00	703,099.03	0.00	0.00	703,099.03	0.00	703,099.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	1,503,250.64	0.00	1,503,250.64	0.00	1,503,250.64	1,503,250.64	-1,503,250.64	0.00	1,503,250.64	0.00	0.00	1,503,250.64	0.00	1,503,250.64	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	1,107,055.96	0.00	1,107,055.96	0.00	1,107,055.96	1,107,055.96	-1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	1,073,019.26	0.00	1,073,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	1,864,832.95	0.00	1,864,832.95	0.00	1,864,832.95	1,864,832.95	-1,864,832.95	0.00	1,864,832.95	0.00	0.00	1,864,832.95	0.00	1,864,832.95	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	414,844.04	0.00	414,844.04	0.00	414,844.04	414,844.04	-414,844.04	0.00	414,844.04	0.00	0.00	414,844.04	0.00	414,844.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	376,241.08	0.00	376,241.08	0.00	376,241.08	376,241.08	-376,241.08	0.00	376,241.08	0.00	0.00	376,241.08	0.00	376,241.08	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	528,719.40	0.00	528,719.40	0.00	528,719.40	528,719.40	-528,719.40	0.00	528,719.40	0.00	0.00	528,719.40	0.00	528,719.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	288,624.67	0.00	288,624.67	0.00	288,624.67	288,624.67	-288,624.67	0.00	288,624.67	0.00	0.00	288,624.67	0.00	288,624.67	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	962,295.88	0.00	962,295.88	0.00	962,295.88	962,295.88	-962,295.88	0.00	962,295.88	0.00	0.00	962,295.88	0.00	962,295.88	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	470,061.66	0.00	470,061.66	0.00	470,061.66	470,061.66	-470,061.66	0.00	470,061.66	0.00	0.00	470,061.66	0.00	470,061.66	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	718,209.60	0.00	718,209.60	0.00	718,209.60	718,209.60	-718,209.60	0.00	718,209.60	0.00	0.00	718,209.60	0.00	718,209.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	517,463.03	0.00	517,463.03	0.00	517,463.03	517,463.03	-517,463.03	0.00	517,463.03	0.00	0.00	517,463.03	0.00	517,463.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	475,373.85	0.00	475,373.85	0.00	475,373.85	475,373.85	-475,373.85	0.00	475,373.85	0.00	0.00	475,373.85	0.00	475,373.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	1,980,320.60	0.00	1,980,320.60	0.00	1,980,320.60	1,980,320.60	-1,980,320.60	0.00	1,980,320.60	0.00	0.00	1,980,320.60	0.00	1,980,320.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	2,050,580.20	0.00	2,050,580.20	0.00	2,050,580.20	2,050,580.20	-2,050,580.20	0.00	2,050,580.20	0.00	0.00	2,050,580.20	0.00	2,050,580.20	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	2,030,250.40	0.00	2,030,250.40	0.00	2,030,250.40	2,030,250.40	-2,030,250.40	0.00	2,030,250.40	0.00	0.00	2,030,250.40	0.00	2,030,250.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV02	CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE MIGUEL HIDALGO TRAMO: VICENTE GUERRERO - ISABEL LA CATOLICA EN LA LOCALIDAD DE LA LA	0.00	1,604,634.05	2,519,761.00	-915,126.95	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.

Ejercicio del Presupuesto					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
			PAV03	PAVIMENTACION CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO – FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	703,099.03	0.00	703,099.03	0.00	703,099.03	703,099.03	-703,099.03	0.00	703,099.03	0.00	0.00	703,099.03	0.00	703,099.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV03	PAVIMENTACION CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO – FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,503,250.64	0.00	1,503,250.64	0.00	1,503,250.64	1,503,250.64	-1,503,250.64	0.00	1,503,250.64	0.00	0.00	1,503,250.64	0.00	1,503,250.64	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV03	PAVIMENTACION CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO – FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,107,055.96	0.00	1,107,055.96	0.00	1,107,055.96	1,107,055.96	-1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV03	PAVIMENTACION CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO – FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,073,019.26	0.00	1,073,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV03	PAVIMENTACION CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO – FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,864,832.95	0.00	1,864,832.95	0.00	1,864,832.95	1,864,832.95	-1,864,832.95	0.00	1,864,832.95	0.00	0.00	1,864,832.95	0.00	1,864,832.95	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV03	PAVIMENTACION CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO – FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	414,844.04	0.00	414,844.04	0.00	414,844.04	414,844.04	-414,844.04	0.00	414,844.04	0.00	0.00	414,844.04	0.00	414,844.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV03	PAVIMENTACION CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO – FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	376,241.08	0.00	376,241.08	0.00	376,241.08	376,241.08	-376,241.08	0.00	376,241.08	0.00	0.00	376,241.08	0.00	376,241.08	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV03	PAVIMENTACION CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO – FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	528,719.40	0.00	528,719.40	0.00	528,719.40	528,719.40	-528,719.40	0.00	528,719.40	0.00	0.00	528,719.40	0.00	528,719.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV03	PAVIMENTACION CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO – FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	288,624.67	0.00	288,624.67	0.00	288,624.67	288,624.67	-288,624.67	0.00	288,624.67	0.00	0.00	288,624.67	0.00	288,624.67	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV03	PAVIMENTACION CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO – FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	962,295.88	0.00	962,295.88	0.00	962,295.88	962,295.88	-962,295.88	0.00	962,295.88	0.00	0.00	962,295.88	0.00	962,295.88	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV03	PAVIMENTACION CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO – FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	470,061.66	0.00	470,061.66	0.00	470,061.66	470,061.66	-470,061.66	0.00	470,061.66	0.00	0.00	470,061.66	0.00	470,061.66	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV03	PAVIMENTACION CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO – FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	718,209.60	0.00	718,209.60	0.00	718,209.60	718,209.60	-718,209.60	0.00	718,209.60	0.00	0.00	718,209.60	0.00	718,209.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV03	PAVIMENTACION CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO – FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	517,463.03	0.00	517,463.03	0.00	517,463.03	517,463.03	-517,463.03	0.00	517,463.03	0.00	0.00	517,463.03	0.00	517,463.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV03	PAVIMENTACION CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO – FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	475,373.85	0.00	475,373.85	0.00	475,373.85	475,373.85	-475,373.85	0.00	475,373.85	0.00	0.00	475,373.85	0.00	475,373.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV03	PAVIMENTACION CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO – FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,980,320.60	0.00	1,980,320.60	0.00	1,980,320.60	1,980,320.60	-1,980,320.60	0.00	1,980,320.60	0.00	0.00	1,980,320.60	0.00	1,980,320.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV03	PAVIMENTACION CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO – FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	2,050,580.20	0.00	2,050,580.20	0.00	2,050,580.20	2,050,580.20	-2,050,580.20	0.00	2,050,580.20	0.00	0.00	2,050,580.20	0.00	2,050,580.20	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV03	PAVIMENTACION CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO – FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	2,030,250.40	0.00	2,030,250.40	0.00	2,030,250.40	2,030,250.40	-2,030,250.40	0.00	2,030,250.40	0.00	0.00	2,030,250.40	0.00	2,030,250.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV03	PAVIMENTACION CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO – FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	1,604,634.05	2,519,761.00	-915,126.95	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV03	PAVIMENTACION CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO – FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	685,089.85	0.00	685,089.85	0.00	685,089.85	685,089.85	-685,089.85	0.00	685,089.85	0.00	0.00	685,089.85	0.00	685,089.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PAV03	PAVIMENTACION CALLE VICENTE GUERRERO TRAMO: MIGUEL HIDALGO – FRANCISCO I. MADERO EN LA LOCALIDAD DE LA LAJA.	0.00	891,014.71	0.00	891,014.71	0.00	891,014.71	891,014.71	-891,014.71	0.00	891,014.71	0.00	0.00	891,014.71	0.00	891,014.71	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	1,033,778.12	0.00	2,533,778.12	0.00	1,033,778.12	1,033,778.12	-1,033,778.12	0.00	1,033,778.12	0.00	0.00	1,033,778.12	0.00	1,033,778.12	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	1,250,649.25	0.00	2,750,649.25	0.00	1,250,649.25	1,250,649.25	-1,250,649.25	0.00	1,250,649.25	0.00	0.00	1,250,649.25	0.00	1,250,649.25	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	1,351,838.49	0.00	2,851,838.49	0.00	1,351,838.49	1,351,838.49	-1,351,838.49	0.00	1,351,838.49	0.00	0.00	1,351,838.49	0.00	1,351,838.49	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	456,595.03	0.00	1,956,595.03	0.00	456,595.03	456,595.03	-456,595.03	0.00	456,595.03	0.00	0.00	456,595.03	0.00	456,595.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	880,405.97	0.00	2,380,405.97	0.00	880,405.97	880,405.97	-880,405.97	0.00	880,405.97	0.00	0.00	880,405.97	0.00	880,405.97	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	1,630,238.54	0.00	3,130,238.54	0.00	1,630,238.54	1,630,238.54	-1,630,238.54	0.00	1,630,238.54	0.00	0.00	1,630,238.54	0.00	1,630,238.54	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	874,350.01	0.00	2,374,350.01	0.00	874,350.01	874,350.01	-874,350.01	0.00	874,350.01	0.00	0.00	874,350.01	0.00	874,350.01	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	1,345,589.86	0.00	2,845,589.86	0.00	1,345,589.86	1,345,589.86	-1,345,589.86	0.00	1,345,589.86	0.00	0.00	1,345,589.86	0.00	1,345,589.86	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	1,576,357.04	0.00	3,076,357.04	0.00	1,576,357.04	1,576,357.04	-1,576,357.04	0.00	1,576,357.04	0.00	0.00	1,576,357.04	0.00	1,576,357.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	703,099.03	0.00	2,203,099.03	0.00	703,099.03	703,099.03	-703,099.03	0.00	703,099.03	0.00	0.00	703,099.03	0.00	703,099.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	1,503,250.64	0.00	3,003,250.64	0.00	1,503,250.64	1,503,250.64	-1,503,250.64	0.00	1,503,250.64	0.00	0.00	1,503,250.64	0.00	1,503,250.64	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	1,107,055.96	0.00	2,607,055.96	0.00	1,107,055.96	1,107,055.96	-1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	1,073,019.26	0.00	2,573,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	1,864,832.95	0.00	3,364,832.95	0.00	1,864,832.95	1,864,832.95	-1,864,832.95	0.00	1,864,832.95	0.00	0.00	1,864,832.95	0.00	1,864,832.95	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	414,844.04	0.00	1,914,844.04	0.00	414,844.04	414,844.04	-414,844.04	0.00	414,844.04	0.00	0.00	414,844.04	0.00	414,844.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	376,241.08	0.00	1,876,241.08	0.00	376,241.08	376,241.08	-376,241.08	0.00	376,241.08	0.00	0.00	376,241.08	0.00	376,241.08	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	528,719.40	0.00	2,028,719.40	0.00	528,719.40	528,719.40	-528,719.40	0.00	528,719.40	0.00	0.00	528,719.40	0.00	528,719.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	288,624.67	0.00	1,788,624.67	0.00	288,624.67	288,624.67	-288,624.67	0.00	288,624.67	0.00	0.00	288,624.67	0.00	288,624.67	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	962,295.88	0.00	2,462,295.88	0.00	962,295.88	962,295.88	-962,295.88	0.00	962,295.88	0.00	0.00	962,295.88	0.00	962,295.88	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	470,061.66	0.00	1,970,061.66	0.00	470,061.66	470,061.66	-470,061.66	0.00	470,061.66	0.00	0.00	470,061.66	0.00	470,061.66	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	718,209.60	0.00	2,218,209.60	0.00	718,209.60	718,209.60	-718,209.60	0.00	718,209.60	0.00	0.00	718,209.60	0.00	718,209.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	517,463.03	0.00	2,017,463.03	0.00	517,463.03	517,463.03	-517,463.03	0.00	517,463.03	0.00	0.00	517,463.03	0.00	517,463.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	475,373.85	0.00	1,975,373.85	0.00	475,373.85	475,373.85	-475,373.85	0.00	475,373.85	0.00	0.00	475,373.85	0.00	475,373.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	1,980,320.60	0.00	3,480,320.60	0.00	1,980,320.60	1,980,320.60	-1,980,320.60	0.00	1,980,320.60	0.00	0.00	1,980,320.60	0.00	1,980,320.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	2,050,580.20	0.00	3,550,580.20	0.00	2,050,580.20	2,050,580.20	-2,050,580.20	0.00	2,050,580.20	0.00	0.00	2,050,580.20	0.00	2,050,580.20	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	2,030,250.40	0.00	3,530,250.40	0.00	2,030,250.40	2,030,250.40	-2,030,250.40	0.00	2,030,250.40	0.00	0.00	2,030,250.40	0.00	2,030,250.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	1,604,634.05	2,519,761.00	584,873.05	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	209,873.05	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	685,089.85	0.00	2,185,089.85	0.00	685,089.85	685,089.85	-685,089.85	0.00	685,089.85	0.00	0.00	685,089.85	0.00	685,089.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	1,500,000.00	891,014.71	0.00	2,391,014.71	0.00	891,014.71	891,014.71	-891,014.71	0.00	891,014.71	0.00	0.00	891,014.71	0.00	891,014.71	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS01	REHABILITACION DE CAMINO SACA COSECHAS, LA CARPINTERA, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,033,778.12	0.00	1,033,778.12	0.00	1,033,778.12	1,033,778.12	-1,033,778.12	0.00	1,033,778.12	0.00	0.00	1,033,778.12	0.00	1,033,778.12	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS01	REHABILITACION DE CAMINO SACA COSECHAS, LA CARPINTERA, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,250,649.25	0.00	1,250,649.25	0.00	1,250,649.25	1,250,649.25	-1,250,649.25	0.00	1,250,649.25	0.00	0.00	1,250,649.25	0.00	1,250,649.25	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS01	REHABILITACION DE CAMINO SACA COSECHAS, LA CARPINTERA, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,351,838.49	0.00	1,351,838.49	0.00	1,351,838.49	1,351,838.49	-1,351,838.49	0.00	1,351,838.49	0.00	0.00	1,351,838.49	0.00	1,351,838.49	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS01	REHABILITACION DE CAMINO SACA COSECHAS, LA CARPINTERA, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	456,595.03	0.00	456,595.03	0.00	456,595.03	456,595.03	-456,595.03	0.00	456,595.03	0.00	0.00	456,595.03	0.00	456,595.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS01	REHABILITACION DE CAMINO SACA COSECHAS, LA CARPINTERA, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	880,405.97	0.00	880,405.97	0.00	880,405.97	880,405.97	-880,405.97	0.00	880,405.97	0.00	0.00	880,405.97	0.00	880,405.97	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS01	REHABILITACION DE CAMINO SACA COSECHAS, LA CARPINTERA, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,630,238.54	0.00	1,630,238.54	0.00	1,630,238.54	1,630,238.54	-1,630,238.54	0.00	1,630,238.54	0.00	0.00	1,630,238.54	0.00	1,630,238.54	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS01	REHABILITACION DE CAMINO SACA COSECHAS, LA CARPINTERA, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	874,350.01	0.00	874,350.01	0.00	874,350.01	874,350.01	-874,350.01	0.00	874,350.01	0.00	0.00	874,350.01	0.00	874,350.01	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS01	REHABILITACION DE CAMINO SACA COSECHAS, LA CARPINTERA, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,345,589.86	0.00	1,345,589.86	0.00	1,345,589.86	1,345,589.86	-1,345,589.86	0.00	1,345,589.86	0.00	0.00	1,345,589.86	0.00	1,345,589.86	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS01	REHABILITACION DE CAMINO SACA COSECHAS, LA CARPINTERA, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,576,357.04	0.00	1,576,357.04	0.00	1,576,357.04	1,576,357.04	-1,576,357.04	0.00	1,576,357.04	0.00	0.00	1,576,357.04	0.00	1,576,357.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS01	REHABILITACION DE CAMINO SACA COSECHAS, LA CARPINTERA, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	703,099.03	0.00	703,099.03	0.00	703,099.03	703,099.03	-703,099.03	0.00	703,099.03	0.00	0.00	703,099.03	0.00	703,099.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS01	REHABILITACION DE CAMINO SACA COSECHAS, LA CARPINTERA, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,503,250.64	0.00	1,503,250.64	0.00	1,503,250.64	1,503,250.64	-1,503,250.64	0.00	1,503,250.64	0.00	0.00	1,503,250.64	0.00	1,503,250.64	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS01	REHABILITACION DE CAMINO SACA COSECHAS, LA CARPINTERA, EN LA LOCALIDAD DE AJUCHITLAN DEL PROGRESO.	0.00	1,107,055.96	0.00	1,107,055.96	0.00	1,107,055.96	1,107,055.96	-1,107,055.96	0.00	1,107,055.96	0.00	0.00	1,107,055.96	0.00	1,107,055.96	0

Ejercicio del Presupuesto					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
			URBCS02	REHABILITACION DE CAMINO SACA COSECHAS, PUEBLITO NUEVO - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS	0.00	1,073,019.26	0.00	1,073,019.26	0.00	1,073,019.26	1,073,019.26	-1,073,019.26	0.00	1,073,019.26	0.00	0.00	1,073,019.26	0.00	1,073,019.26	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS02	REHABILITACION DE CAMINO SACA COSECHAS, PUEBLITO NUEVO - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS	0.00	1,864,832.95	0.00	1,864,832.95	0.00	1,864,832.95	1,864,832.95	-1,864,832.95	0.00	1,864,832.95	0.00	0.00	1,864,832.95	0.00	1,864,832.95	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS02	REHABILITACION DE CAMINO SACA COSECHAS, PUEBLITO NUEVO - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS	0.00	414,844.04	0.00	414,844.04	0.00	414,844.04	414,844.04	-414,844.04	0.00	414,844.04	0.00	0.00	414,844.04	0.00	414,844.04	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS02	REHABILITACION DE CAMINO SACA COSECHAS, PUEBLITO NUEVO - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS	0.00	376,241.08	0.00	376,241.08	0.00	376,241.08	376,241.08	-376,241.08	0.00	376,241.08	0.00	0.00	376,241.08	0.00	376,241.08	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS02	REHABILITACION DE CAMINO SACA COSECHAS, PUEBLITO NUEVO - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS	0.00	528,719.40	0.00	528,719.40	0.00	528,719.40	528,719.40	-528,719.40	0.00	528,719.40	0.00	0.00	528,719.40	0.00	528,719.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS02	REHABILITACION DE CAMINO SACA COSECHAS, PUEBLITO NUEVO - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS	0.00	288,624.67	0.00	288,624.67	0.00	288,624.67	288,624.67	-288,624.67	0.00	288,624.67	0.00	0.00	288,624.67	0.00	288,624.67	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS02	REHABILITACION DE CAMINO SACA COSECHAS, PUEBLITO NUEVO - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS	0.00	962,295.88	0.00	962,295.88	0.00	962,295.88	962,295.88	-962,295.88	0.00	962,295.88	0.00	0.00	962,295.88	0.00	962,295.88	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS02	REHABILITACION DE CAMINO SACA COSECHAS, PUEBLITO NUEVO - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS	0.00	470,061.66	0.00	470,061.66	0.00	470,061.66	470,061.66	-470,061.66	0.00	470,061.66	0.00	0.00	470,061.66	0.00	470,061.66	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS02	REHABILITACION DE CAMINO SACA COSECHAS, PUEBLITO NUEVO - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS	0.00	718,209.60	0.00	718,209.60	0.00	718,209.60	718,209.60	-718,209.60	0.00	718,209.60	0.00	0.00	718,209.60	0.00	718,209.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS02	REHABILITACION DE CAMINO SACA COSECHAS, PUEBLITO NUEVO - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS	0.00	517,463.03	0.00	517,463.03	0.00	517,463.03	517,463.03	-517,463.03	0.00	517,463.03	0.00	0.00	517,463.03	0.00	517,463.03	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS02	REHABILITACION DE CAMINO SACA COSECHAS, PUEBLITO NUEVO - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS	0.00	475,373.85	0.00	475,373.85	0.00	475,373.85	475,373.85	-475,373.85	0.00	475,373.85	0.00	0.00	475,373.85	0.00	475,373.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS02	REHABILITACION DE CAMINO SACA COSECHAS, PUEBLITO NUEVO - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS	0.00	1,980,320.60	0.00	1,980,320.60	0.00	1,980,320.60	1,980,320.60	-1,980,320.60	0.00	1,980,320.60	0.00	0.00	1,980,320.60	0.00	1,980,320.60	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS02	REHABILITACION DE CAMINO SACA COSECHAS, PUEBLITO NUEVO - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS	0.00	2,050,580.20	0.00	2,050,580.20	0.00	2,050,580.20	2,050,580.20	-2,050,580.20	0.00	2,050,580.20	0.00	0.00	2,050,580.20	0.00	2,050,580.20	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS02	REHABILITACION DE CAMINO SACA COSECHAS, PUEBLITO NUEVO - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS	0.00	2,030,250.40	0.00	2,030,250.40	0.00	2,030,250.40	2,030,250.40	-2,030,250.40	0.00	2,030,250.40	0.00	0.00	2,030,250.40	0.00	2,030,250.40	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS02	REHABILITACION DE CAMINO SACA COSECHAS, PUEBLITO NUEVO - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS	0.00	1,604,634.05	2,519,761.00	-915,126.95	0.00	209,873.05	0.00	209,873.05	0.00	0.00	0.00	209,873.05	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS02	REHABILITACION DE CAMINO SACA COSECHAS, PUEBLITO NUEVO - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS	0.00	685,089.85	0.00	685,089.85	0.00	685,089.85	685,089.85	-685,089.85	0.00	685,089.85	0.00	0.00	685,089.85	0.00	685,089.85	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
			URBCS02	REHABILITACION DE CAMINO SACA COSECHAS, PUEBLITO NUEVO - LAS ANONITAS, EN LA LOCALIDAD DE LAS ANONITAS	0.00	891,014.71	0.00	891,014.71	0.00	891,014.71	891,014.71	-891,014.71	0.00	891,014.71	0.00	0.00	891,014.71	0.00	891,014.71	0.00	0.00	75.00%	N/A	1,125,000.00	1,125,000.00	99.00%	N/A	29,250,022.17	29,250,022.17
		ACT06		**Coordinar y participar en cursos, seminarios, foros, diplomados y programas**	**1,645,104.72**	**424,063.86**	**2,494.71**	**2,066,673.87**	**0.00**	**1,048,368.66**	**829,435.49**	**-829,435.49**	**218,933.17**	**1,240,711.67**	**-411,276.18**	**-192,343.01**	**1,128,312.18**	**112,399.49**	**1,151,018.47**	**-22,706.29**	**89,693.20**								
			PP15	Desarrollo cultural e integral.	822,552.36	411,276.18	0.00	1,233,828.54	0.00	1,028,190.45	822,552.36	-822,552.36	205,638.09	1,233,828.54	-411,276.18	-205,638.09	1,121,429.04	112,399.50	1,144,135.33	-22,706.29	89,693.21	75.00%	N/A	616,914.27	616,914.27	83.00%	N/A	1,028,190.45	1,028,190.45
			PP15	Desarrollo cultural e integral.	822,552.36	12,787.68	2,494.71	832,845.33	0.00	20,178.21	6,883.13	-6,883.13	13,295.08	6,883.13	0.00	13,295.08	6,883.14	-0.01	6,883.14	0.00	-0.01	17.00%	N/A	9,885.24	9,885.24	30.00%	N/A	20,178.21	20,178.21
		ACT06		**Dar seguimiento a las solicitudes y requerimientos en materia del servicio publico**	**49,445.69**	**42,787.68**	**8,586.07**	**83,647.30**	**0.00**	**71,285.93**	**10,845.53**	**-10,845.53**	**60,440.40**	**10,845.53**	**0.00**	**60,440.40**	**10,845.54**	**-0.01**	**10,845.54**	**0.00**	**-0.01**								
			PP26	Servicios públicos dignos	49,445.69	42,787.68	8,586.07	83,647.30	0.00	71,285.93	10,845.53	-10,845.53	60,440.40	10,845.53	0.00	60,440.40	10,845.54	-0.01	10,845.54	0.00	-0.01	75.00%	N/A	37,084.32	37,084.32	85.00%	N/A	71,285.93	71,285.93
		ACT06		**Mantener, conservar y mejorar las instalaciones de los mercado municipales**	**73,902.92**	**80,767.53**	**2,494.71**	**152,175.74**	**0.00**	**128,109.96**	**61,497.58**	**-61,497.58**	**66,612.38**	**61,497.58**	**0.00**	**66,612.38**	**61,497.60**	**-0.02**	**61,497.60**	**0.00**	**-0.02**								
			PP28	Nuevas oportunidades y necesidades básicas de la población	73,902.92	80,767.53	2,494.71	152,175.74	0.00	128,109.96	61,497.58	-61,497.58	66,612.38	61,497.58	0.00	66,612.38	61,497.60	-0.02	61,497.60	0.00	-0.02	67.00%	N/A	49,837.14	49,837.14	84.00%	N/A	128,109.96	128,109.96
		ACT07		**Cuidar y mantener las áreas verdes de los cementerios municipales**	**505,174.63**	**204,113.43**	**90,418.38**	**618,869.68**	**0.00**	**492,576.06**	**230,817.50**	**-230,817.50**	**261,758.56**	**311,453.72**	**-80,636.22**	**181,122.34**	**289,416.30**	**22,037.42**	**293,868.24**	**-4,451.94**	**17,585.48**								
			PP26	Servicios públicos dignos	505,174.63	204,113.43	90,418.38	618,869.68	0.00	492,576.06	230,817.50	-230,817.50	261,758.56	311,453.72	-80,636.22	181,122.34	289,416.30	22,037.42	293,868.24	-4,451.94	17,585.48	75.00%	N/A	378,881.01	378,881.01	80.00%	N/A	492,576.06	492,576.06
		ACT07		**Mantenimiento preventivo al equipo de trabajo e instalaciones**	**82,536.94**	**55,766.75**	**19,728.68**	**118,575.01**	**0.00**	**97,940.88**	**16,900.00**	**-16,900.00**	**81,040.88**	**16,900.00**	**0.00**	**81,040.88**	**16,900.00**	**0.00**	**16,900.00**	**0.00**	**0.00**								
			PP28	Nuevas oportunidades y necesidades básicas de la población	82,536.94	55,766.75	19,728.68	118,575.01	0.00	97,940.88	16,900.00	-16,900.00	81,040.88	16,900.00	0.00	81,040.88	16,900.00	0.00	16,900.00	0.00	0.00	75.00%	N/A	61,902.81	61,902.81	83.00%	N/A	97,940.88	97,940.88
		ACT07		**Verificación y seguimiento de los recursos del FISM-FD**	**118,577.17**	**127,797.10**	**18,265.29**	**228,108.98**	**0.00**	**198,464.77**	**71,987.20**	**-71,987.20**	**126,477.57**	**71,987.20**	**0.00**	**126,477.57**	**71,987.21**	**-0.01**	**71,987.21**	**0.00**	**-0.01**								
			PP12	Desarrollo en infraestructura y equipamiento urbano y rural en el municipio.	118,577.17	127,797.10	18,265.29	228,108.98	0.00	198,464.77	71,987.20	-71,987.20	126,477.57	71,987.20	0.00	126,477.57	71,987.21	-0.01	71,987.21	0.00	-0.01	75.00%	N/A	88,932.96	88,932.96	87.00%	N/A	198,464.77	198,464.77
	23			**SALUD**	**1,977,617.07**	**353,877.88**	**944,590.74**	**1,386,904.21**	**0.00**	**871,777.69**	**193,355.18**	**-193,355.18**	**678,422.51**	**248,614.70**	**-55,259.52**	**623,162.99**	**233,512.60**	**15,102.10**	**236,563.44**	**-3,050.84**	**12,051.26**								
		ACT01		**Brindar atención medica psicológica y en general a los habitantes del municipio.**	**726,929.76**	**0.00**	**349,650.00**	**377,279.76**	**0.00**	**174,825.00**	**0.00**	**0.00**	**174,825.00**	**0.00**	**0.00**	**174,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			PP17	Desarrollo y bienestar físico, mental y social del Municipio.	726,929.76	0.00	349,650.00	377,279.76	0.00	174,825.00	0.00	0.00	174,825.00	0.00	0.00	174,825.00	0.00	0.00	0.00	0.00	0.00	72.00%	N/A	524,475.00	524,475.00	46.00%	N/A	174,825.00	174,825.00
		ACT02		**Realizar proyectos de cuidado de la salud y prevención de enfermedades**	**37,265.38**	**0.00**	**7,766.34**	**29,499.04**	**0.00**	**20,182.71**	**1,800.00**	**-1,800.00**	**18,382.71**	**1,800.00**	**0.00**	**18,382.71**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**								
			PP17	Desarrollo y bienestar físico, mental y social del Municipio.	37,265.38	0.00	7,766.34	29,499.04	0.00	20,182.71	1,800.00	-1,800.00	18,382.71	1,800.00	0.00	18,382.71	1,800.00	0.00	1,800.00	0.00	0.00	75.00%	N/A	27,949.05	27,949.05	68.00%	N/A	20,182.71	20,182.71
		ACT03		**Participar en las actividades de salud pública**	**93,317.33**	**0.00**	**23,329.32**	**69,988.01**	**0.00**	**46,658.64**	**0.00**	**0.00**	**46,658.64**	**0.00**	**0.00**	**46,658.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			PP17	Desarrollo y bienestar físico, mental y social del Municipio.	93,317.33	0.00	23,329.32	69,988.01	0.00	46,658.64	0.00	0.00	46,658.64	0.00	0.00	46,658.64	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	69,987.96	69,987.96	67.00%	N/A	46,658.64	46,658.64
		ACT04		**Realizar jornadas medicas gratuitas para la población**	**288,588.66**	**144,486.00**	**260,967.18**	**172,107.48**	**0.00**	**99,960.36**	**0.00**	**0.00**	**99,960.36**	**0.00**	**0.00**	**99,960.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			PP17	Desarrollo y bienestar físico, mental y social del Municipio.	288,588.66	144,486.00	260,967.18	172,107.48	0.00	99,960.36	0.00	0.00	99,960.36	0.00	0.00	99,960.36	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	216,441.54	216,441.54	58.00%	N/A	99,960.36	99,960.36
		ACT05		**Capacitar al personal de salud**	**574,769.04**	**0.00**	**268,964.68**	**305,804.36**	**0.00**	**162,112.10**	**0.00**	**0.00**	**162,112.10**	**0.00**	**0.00**	**162,112.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			PP17	Desarrollo y bienestar físico, mental y social del Municipio.	574,769.04	0.00	268,964.68	305,804.36	0.00	162,112.10	0.00	0.00	162,112.10	0.00	0.00	162,112.10	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	431,076.78	431,076.78	53.00%	N/A	162,112.10	162,112.10
		ACT06		**Supervisar las medidas sanitarias del rastro municipal**	**30,115.38**	**0.00**	**6,828.86**	**23,286.52**	**0.00**	**15,757.72**	**1,687.40**	**-1,687.40**	**14,070.32**	**1,687.40**	**0.00**	**14,070.32**	**1,687.40**	**0.00**	**1,687.40**	**0.00**	**0.00**								
			PP17	Desarrollo y bienestar físico, mental y social del Municipio.	30,115.38	0.00	6,828.86	23,286.52	0.00	15,757.72	1,687.40	-1,687.40	14,070.32	1,687.40	0.00	14,070.32	1,687.40	0.00	1,687.40	0.00	0.00	75.00%	N/A	22,586.58	22,586.58	68.00%	N/A	15,757.72	15,757.72
		ACT07		**Difundir platicas informativas y actividades relacionadas con la salud**	**110,519.04**	**55,259.52**	**0.00**	**165,778.56**	**0.00**	**138,148.80**	**110,519.04**	**-110,519.04**	**27,629.76**	**165,778.56**	**-55,259.52**	**-27,629.76**	**150,676.44**	**15,102.12**	**153,727.28**	**-3,050.84**	**12,051.28**								
			PP17	Desarrollo y bienestar físico, mental y social del Municipio.	110,519.04	55,259.52	0.00	165,778.56	0.00	138,148.80	110,519.04	-110,519.04	27,629.76	165,778.56	-55,259.52	-27,629.76	150,676.44	15,102.12	153,727.28	-3,050.84	12,051.28	75.00%	N/A	82,889.28	82,889.28	83.00%	N/A	138,148.80	138,148.80
		ACT08		**Coordinar campañas de esterilización canina y felina en todo el municipio**	**47,713.25**	**71,235.98**	**5,650.21**	**113,299.02**	**0.00**	**101,370.76**	**23,686.93**	**-23,686.93**	**77,683.83**	**23,686.93**	**0.00**	**77,683.83**	**23,686.94**	**-0.01**	**23,686.94**	**0.00**	**-0.01**								
			PP17	Desarrollo y bienestar físico, mental y social del Municipio.	47,713.25	71,235.98	5,650.21	113,299.02	0.00	101,370.76	23,686.93	-23,686.93	77,683.83	23,686.93	0.00	77,683.83	23,686.94	-0.01	23,686.94	0.00	-0.01	75.00%	N/A	35,784.99	35,784.99	89.00%	N/A	101,370.76	101,370.76
		ACT09		**Coordinar campañas de sanitización, descacharrización y patio limpio**	**68,399.23**	**82,896.38**	**21,434.15**	**129,861.46**	**0.00**	**112,761.60**	**55,661.81**	**-55,661.81**	**57,099.79**	**55,661.81**	**0.00**	**57,099.79**	**55,661.82**	**-0.01**	**55,661.82**	**0.00**	**-0.01**								
			PP17	Desarrollo y bienestar físico, mental y social del Municipio.	68,399.23	82,896.38	21,434.15	129,861.46	0.00	112,761.60	55,661.81	-55,661.81	57,099.79	55,661.81	0.00	57,099.79	55,661.82	-0.01	55,661.82	0.00	-0.01	75.00%	N/A	51,299.37	51,299.37	87.00%	N/A	112,761.60	112,761.60
	24			**RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES**	**4,691,682.22**	**1,499,019.46**	**863,764.27**	**5,326,937.41**	**0.00**	**4,279,316.22**	**2,208,283.86**	**-2,208,283.86**	**2,071,032.36**	**3,182,082.22**	**-973,798.36**	**1,097,234.00**	**2,914,674.34**	**267,407.88**	**2,968,448.62**	**-53,774.28**	**213,633.60**								
		ACT01		**Gestionar, administrar, conservar y mejorar los espacios para la practica del deporte**	**624,010.80**	**0.00**	**208,003.60**	**416,007.20**	**0.00**	**260,004.50**	**0.00**	**0.00**	**260,004.50**	**0.00**	**0.00**	**260,004.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			PP14	Desarrollo y cultura física para el bienestar social.	624,010.80	0.00	208,003.60	416,007.20	0.00	260,004.50	0.00	0.00	260,004.50	0.00	0.00	260,004.50	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	468,008.10	468,008.10	63.00%	N/A	260,004.50	260,004.50
		ACT01		**Impulsar y animar la acción artísticas y cultural de todos**	**333,483.18**	**0.00**	**106,338.96**	**227,144.22**	**0.00**	**143,773.47**	**1,800.00**	**-1,800.00**	**141,973.47**	**1,800.00**	**0.00**	**141,973.47**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**								
			PP15	Desarrollo cultural e integral.	333,483.18	0.00	106,338.96	227,144.22	0.00	143,773.47	1,800.00	-1,800.00	141,973.47	1,800.00	0.00	141,973.47	1,800.00	0.00	1,800.00	0.00	0.00	75.00%	N/A	250,112.43	250,112.43	63.00%	N/A	143,773.47	143,773.47
		ACT02		**Ofrecer espacios y programas culturales para uso y disfrute de la ciudadanía**	**1,085,597.28**	**191,139.16**	**80,339.43**	**1,196,397.01**	**0.00**	**527,784.04**	**333,314.77**	**-333,314.77**	**194,469.27**	**507,732.73**	**-174,417.96**	**20,051.31**	**460,065.28**	**47,667.45**	**469,694.78**	**-9,629.50**	**38,037.95**								
			PP15	Desarrollo cultural e integral.	542,798.64	12,787.90	2,494.71	553,091.83	0.00	20,178.43	6,883.35	-6,883.35	13,295.08	6,883.35	0.00	13,295.08	6,883.36	-0.01	6,883.36	0.00	-0.01	75.00%	N/A	9,885.24	9,885.24	86.00%	N/A	20,178.43	20,178.43
			PP15	Desarrollo cultural e integral.	542,798.64	178,351.26	77,844.72	643,305.18	0.00	507,605.61	326,431.42	-326,431.42	181,174.19	500,849.38	-174,417.96	6,756.23	453,181.92	47,667.46	462,811.42	-9,629.50	38,037.96	75.00%	N/A	407,099.07	407,099.07	79.00%	N/A	507,605.61	507,605.61
		ACT02		**Programar la distribución de los recursos en las actividades del deporte.**	**34,532.94**	**60,044.50**	**5,755.50**	**88,821.94**	**0.00**	**80,188.75**	**15,800.00**	**-15,800.00**	**64,388.75**	**15,800.00**	**0.00**	**64,388.75**	**15,800.00**	**0.00**	**15,800.00**	**0.00**	**0.00**								
			PP14	Desarrollo y cultura física para el bienestar social.	34,532.94	60,044.50	5,755.50	88,821.94	0.00	80,188.75	15,800.00	-15,800.00	64,388.75	15,800.00	0.00	64,388.75	15,800.00	0.00	15,800.00	0.00	0.00	75.00%	N/A	25,899.75	25,899.75	90.00%	N/A	80,188.75	80,188.75
		ACT03		**Promover la creación de escuelas del deporte**	**624,010.80**	**307,036.48**	**0.00**	**931,047.28**	**0.00**	**775,044.58**	**619,041.88**	**-619,041.88**	**156,002.70**	**917,546.06**	**-298,504.18**	**-142,501.48**	**834,692.27**	**82,853.79**	**851,184.00**	**-16,491.73**	**66,362.06**								
			PP14	Desarrollo y cultura física para el bienestar social.	624,010.80	307,036.48	0.00	931,047.28	0.00	775,044.58	619,041.88	-619,041.88	156,002.70	917,546.06	-298,504.18	-142,501.48	834,692.27	82,853.79	851,184.00	-16,491.73	66,362.06	75.00%	N/A	468,008.10	468,008.10	83.00%	N/A	775,044.58	775,044.58
		ACT04		**Administrar los recursos humanos, materiales, financieros y culturales.**	**175,604.34**	**177,297.13**	**285,695.12**	**67,206.35**	**0.00**	**600,267.68**	**78,358.13**	**-78,358.13**	**521,909.55**	**78,358.13**	**0.00**	**521,909.55**	**78,358.14**	**-0.01**	**78,358.14**	**0.00**	**-0.01**								
			PP15	Desarrollo cultural e integral.	87,802.17	55,094.44	279,939.62	-137,043.01	0.00	417,968.84	11,821.74	-11,821.74	406,147.10	11,821.74	0.00	406,147.10	11,821.74	0.00	11,821.74	0.00	0.00	75.00%	N/A	642,814.02	642,814.02	66.00%	N/A	417,968.84	417,968.84
			PP15	Desarrollo cultural e integral.	87,802.17	122,202.69	5,755.50	204,249.36	0.00	182,298.84	66,536.39	-66,536.39	115,762.45	66,536.39	0.00	115,762.45	66,536.40	-0.01	66,536.40	0.00	-0.01	75.00%	N/A	65,851.65	65,851.65	89.00%	N/A	182,298.84	182,298.84
		ACT04		**Proponer y llevar a cabo programas de servicios de limpia en los centros deportivos**	**30,115.38**	**0.00**	**6,478.86**	**23,636.52**	**0.00**	**16,107.72**	**1,050.00**	**-1,050.00**	**15,057.72**	**1,050.00**	**0.00**	**15,057.72**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**0.00**								
			PP14	Desarrollo y cultura física para el bienestar social.	30,115.38	0.00	6,478.86	23,636.52	0.00	16,107.72	1,050.00	-1,050.00	15,057.72	1,050.00	0.00	15,057.72	1,050.00	0.00	1,050.00	0.00	0.00	75.00%	N/A	22,586.58	22,586.58	68.00%	N/A	16,107.72	16,107.72
		ACT05		**Fomentar la activación física, la recreación y el deporte del municipio**	**156,002.70**	**0.00**	**0.00**	**156,002.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			PP14	Desarrollo y cultura física para el bienestar social.	156,002.70	0.00	0.00	156,002.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00%	N/A	0.00	0.00
		ACT05		**Realizar talleres de capacitación artística y cultural.**	**758,074.02**	**258,585.53**	**50,295.72**	**966,363.83**	**0.00**	**464,038.31**	**263,966.95**	**-263,966.95**	**200,071.36**	**353,566.99**	**-89,600.04**	**110,471.32**	**329,079.81**	**24,487.18**	**334,026.57**	**-4,946.76**	**19,540.42**								
			PP15	Desarrollo cultural e integral.	379,037.01	0.00	7,266.36	371,770.65	0.00	19,932.72	1,800.00	-1,800.00	18,132.72	1,800.00	0.00	18,132.72	1,800.00	0.00	1,800.00	0.00	0.00	75.00%	N/A	27,199.08	27,199.08	69.00%	N/A	19,932.72	19,932.72
			PP15	Desarrollo cultural e integral.	379,037.01	258,585.53	43,029.36	594,593.18	0.00	444,105.59	262,166.95	-262,166.95	181,938.64	351,766.99	-89,600.04	92,338.60	327,279.81	24,487.18	332,226.57	-4,946.76	19,540.42	60.00%	N/A	228,549.42	228,549.42	75.00%	N/A	444,105.59	444,105.59
		ACT06		**Coordinar y participar en cursos, seminarios, foros, diplomados y programas**	**115,960.66**	**424,063.86**	**2,494.71**	**537,529.81**	**0.00**	**1,048,368.66**	**829,435.49**	**-829,435.49**	**218,933.17**	**1,240,711.67**	**-411,276.18**	**-192,343.01**	**1,128,312.18**	**112,399.49**	**1,151,018.47**	**-22,706.29**	**89,693.20**								
			PP15	Desarrollo cultural e integral.	57,980.33	411,276.18	0.00	469,256.51	0.00	1,028,190.45	822,552.36	-822,552.36	205,638.09	1,233,828.54	-411,276.18	-205,638.09	1,121,429.04	112,399.50	1,144,135.33	-22,706.29	89,693.21	75.00%	N/A	616,914.27	616,914.27	83.00%	N/A	1,028,190.45	1,028,190.45
			PP15	Desarrollo cultural e integral.	57,980.33	12,787.68	2,494.71	68,273.30	0.00	20,

Ejercicio del Presupuesto					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
				necesidades	**72,530.76**	**96,019.84**	**7,266.36**	**161,284.24**	**0.00**	**154,982.32**	**53,839.68**	**-53,839.68**	**101,142.64**	**79,859.52**	**-26,019.84**	**75,122.80**	**72,748.44**	**7,111.08**	**74,184.97**	**-1,436.53**	**5,674.55**								
			PP13	Educación para todos	36,265.38	0.00	7,266.36	28,999.02	0.00	19,932.72	1,800.00	-1,800.00	18,132.72	1,800.00	0.00	18,132.72	1,800.00	0.00	1,800.00	0.00	0.00	75.00%	N/A	27,199.08	27,199.08	69.00%	N/A	19,932.72	19,932.72
			PP13	Educación para todos	36,265.38	96,019.84	0.00	132,285.22	0.00	135,049.60	52,039.68	-52,039.68	83,009.92	78,059.52	-26,019.84	56,990.08	70,948.44	7,111.08	72,384.97	-1,436.53	5,674.55	75.00%	N/A	39,029.76	39,029.76	91.00%	N/A	135,049.60	135,049.60
		ACT07		**Dirigir y supervisar las actividades realizada en los centros educativos**	**207,163.49**	**12,787.68**	**67,615.57**	**152,335.60**	**0.00**	**100,544.78**	**6,883.13**	**-6,883.13**	**93,661.65**	**6,883.13**	**0.00**	**93,661.65**	**6,883.14**	**-0.01**	**6,883.14**	**0.00**	**-0.01**								
			PP13	Educación para todos	207,163.49	12,787.68	67,615.57	152,335.60	0.00	100,544.78	6,883.13	-6,883.13	93,661.65	6,883.13	0.00	93,661.65	6,883.14	-0.01	6,883.14	0.00	-0.01	75.00%	N/A	155,372.67	155,372.67	66.00%	N/A	100,544.78	100,544.78
		ACT08		**Mejorar la infraestructura de los centros de educación.**	**87,802.17**	**123,343.44**	**5,755.50**	**205,390.11**	**0.00**	**183,439.59**	**66,705.34**	**-66,705.34**	**116,734.25**	**66,705.34**	**0.00**	**116,734.25**	**66,705.35**	**-0.01**	**66,705.35**	**0.00**	**-0.01**								
			PP13	Educación para todos	87,802.17	123,343.44	5,755.50	205,390.11	0.00	183,439.59	66,705.34	-66,705.34	116,734.25	66,705.34	0.00	116,734.25	66,705.35	-0.01	66,705.35	0.00	-0.01	75.00%	N/A	65,851.65	65,851.65	89.00%	N/A	183,439.59	183,439.59
	26			**PROTECCIÓN SOCIAL**	**7,702,125.06**	**3,514,747.42**	**1,849,995.83**	**9,366,876.65**	**0.00**	**7,213,921.28**	**2,971,045.33**	**-2,971,045.33**	**4,242,875.95**	**3,837,930.09**	**-866,884.76**	**3,375,991.19**	**3,605,479.52**	**232,450.57**	**3,653,530.94**	**-48,051.42**	**184,399.15**								
		ACT01		**Brindar asistencia social a las personas altamente vulnerables del municipio**	**2,305,026.29**	**547,958.32**	**391,947.48**	**2,461,037.13**	**0.00**	**1,884,780.52**	**1,100,885.56**	**-1,100,885.56**	**783,894.96**	**1,667,176.66**	**-566,291.10**	**217,603.86**	**1,512,412.45**	**154,764.21**	**1,543,677.01**	**-31,264.56**	**123,499.65**								
			PP03	Desarrollo y asistencia social incluyente.	2,305,026.29	547,958.32	391,947.48	2,461,037.13	0.00	1,884,780.52	1,100,885.56	-1,100,885.56	783,894.96	1,667,176.66	-566,291.10	217,603.86	1,512,412.45	154,764.21	1,543,677.01	-31,264.56	123,499.65	75.00%	N/A	1,728,769.68	1,728,769.68	77.00%	N/A	1,884,780.52	1,884,780.52
		ACT01		**Coordinar , administrar y ejecutar programas de manera eficaz y eficiente**	**438,636.12**	**22,653.60**	**140,176.46**	**321,113.26**	**0.00**	**211,454.32**	**47,107.20**	**-47,107.20**	**164,347.12**	**65,985.20**	**-18,878.00**	**145,469.12**	**63,569.70**	**2,415.50**	**64,820.39**	**-1,250.69**	**1,164.81**								
			PP24	Crecimiento y revitalización equilibrado, integrado y autosostenible.	438,636.12	22,653.60	140,176.46	321,113.26	0.00	211,454.32	47,107.20	-47,107.20	164,347.12	65,985.20	-18,878.00	145,469.12	63,569.70	2,415.50	64,820.39	-1,250.69	1,164.81	75.00%	N/A	328,977.18	328,977.18	66.00%	N/A	211,454.32	211,454.32
		ACT01		**Elaborar propuestas de proyectos orientados a elevar la calidad de vida de los migr**	**72,530.76**	**77,244.50**	**39,696.39**	**110,078.87**	**0.00**	**157,139.57**	**34,800.00**	**-34,800.00**	**122,339.57**	**34,800.00**	**0.00**	**122,339.57**	**34,800.00**	**0.00**	**34,800.00**	**0.00**	**0.00**								
			PP10	Derecho al bienestar social con inclusión social.	36,265.38	0.00	7,266.36	28,999.02	0.00	19,932.72	1,800.00	-1,800.00	18,132.72	1,800.00	0.00	18,132.72	1,800.00	0.00	1,800.00	0.00	0.00	75.00%	N/A	27,199.08	27,199.08	69.00%	N/A	19,932.72	19,932.72
			PP10	Derecho al bienestar social con inclusión social.	36,265.38	77,244.50	32,430.03	81,079.85	0.00	137,206.85	33,000.00	-33,000.00	104,206.85	33,000.00	0.00	104,206.85	33,000.00	0.00	33,000.00	0.00	0.00	75.00%	N/A	92,392.38	92,392.38	82.00%	N/A	137,206.85	137,206.85
		ACT01		**Promover una cultura de igualdad entre mujeres y hombres**	**133,892.88**	**0.00**	**44,630.96**	**89,261.92**	**0.00**	**55,788.70**	**0.00**	**0.00**	**55,788.70**	**0.00**	**0.00**	**55,788.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			PP16	Participación equilibrada, justa, y legal.	133,892.88	0.00	44,630.96	89,261.92	0.00	55,788.70	0.00	0.00	55,788.70	0.00	0.00	55,788.70	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	100,419.66	100,419.66	63.00%	N/A	55,788.70	55,788.70
		ACT02		**Cuidar e impulsar el sano crecimiento de la niñez**	**285,597.38**	**0.00**	**76,901.65**	**208,695.73**	**0.00**	**137,296.46**	**648.00**	**-648.00**	**136,648.46**	**648.00**	**0.00**	**136,648.46**	**648.00**	**0.00**	**648.00**	**0.00**	**0.00**								
			PP03	Desarrollo y asistencia social incluyente.	285,597.38	0.00	76,901.65	208,695.73	0.00	137,296.46	648.00	-648.00	136,648.46	648.00	0.00	136,648.46	648.00	0.00	648.00	0.00	0.00	75.00%	N/A	214,198.11	214,198.11	66.00%	N/A	137,296.46	137,296.46
		ACT02		**Elaborar y establecer acciones y programas en beneficio de los productores**	**602,317.86**	**440,732.80**	**148,211.75**	**894,838.91**	**0.00**	**692,935.10**	**144,826.68**	**-144,826.68**	**548,108.42**	**144,826.68**	**0.00**	**548,108.42**	**144,826.69**	**-0.01**	**144,826.69**	**0.00**	**-0.01**								
			PP24	Crecimiento y revitalización equilibrado, integrado y autosostenible.	602,317.86	440,732.80	148,211.75	894,838.91	0.00	692,935.10	144,826.68	-144,826.68	548,108.42	144,826.68	0.00	548,108.42	144,826.69	-0.01	144,826.69	0.00	-0.01	66.00%	N/A	400,414.05	400,414.05	77.00%	N/A	692,935.10	692,935.10
		ACT02		**Participar en la eliminación de violencia hacia las mujeres en el municipio**	**36,265.38**	**0.00**	**7,266.36**	**28,999.02**	**0.00**	**19,932.72**	**1,800.00**	**-1,800.00**	**18,132.72**	**1,800.00**	**0.00**	**18,132.72**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**								
			PP16	Participación equilibrada, justa, y legal.	36,265.38	0.00	7,266.36	28,999.02	0.00	19,932.72	1,800.00	-1,800.00	18,132.72	1,800.00	0.00	18,132.72	1,800.00	0.00	1,800.00	0.00	0.00	75.00%	N/A	27,199.08	27,199.08	69.00%	N/A	19,932.72	19,932.72
		ACT03		**Apoyar a victimas de desastres, siniestro cualquier fenómeno provocado por natura**	**994,898.71**	**367,079.17**	**548,312.19**	**813,665.69**	**0.00**	**564,941.05**	**6,000.00**	**-6,000.00**	**558,941.05**	**6,000.00**	**0.00**	**558,941.05**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**								
			PP03	Desarrollo y asistencia social incluyente.	994,898.71	367,079.17	548,312.19	813,665.69	0.00	564,941.05	6,000.00	-6,000.00	558,941.05	6,000.00	0.00	558,941.05	6,000.00	0.00	6,000.00	0.00	0.00	75.00%	N/A	746,174.07	746,174.07	69.00%	N/A	564,941.05	564,941.05
		ACT03		**Promover la dignidad y el valor de la mujer**	**13,180.31**	**12,787.68**	**2,494.71**	**23,473.28**	**0.00**	**20,178.21**	**6,883.13**	**-6,883.13**	**13,295.08**	**6,883.13**	**0.00**	**13,295.08**	**6,883.14**	**-0.01**	**6,883.14**	**0.00**	**-0.01**								
			PP16	Participación equilibrada, justa, y legal.	13,180.31	12,787.68	2,494.71	23,473.28	0.00	20,178.21	6,883.13	-6,883.13	13,295.08	6,883.13	0.00	13,295.08	6,883.14	-0.01	6,883.14	0.00	-0.01	75.00%	N/A	9,885.24	9,885.24	86.00%	N/A	20,178.21	20,178.21
		ACT03		**Promover los programas y difundir las convocatorias que el municipio**	**39,024.00**	**0.00**	**8,645.70**	**30,378.30**	**0.00**	**20,622.39**	**1,800.00**	**-1,800.00**	**18,822.39**	**1,800.00**	**0.00**	**18,822.39**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**								
			PP24	Crecimiento y revitalización equilibrado, integrado y autosostenible.	39,024.00	0.00	8,645.70	30,378.30	0.00	20,622.39	1,800.00	-1,800.00	18,822.39	1,800.00	0.00	18,822.39	1,800.00	0.00	1,800.00	0.00	0.00	75.00%	N/A	29,268.09	29,268.09	68.00%	N/A	20,622.39	20,622.39
		ACT04		**Brindar orientación, capacitación y asistencia técnica a los productores del municipi**	**119,936.17**	**821,687.76**	**10,957.29**	**930,666.64**	**0.00**	**892,187.49**	**456,882.41**	**-456,882.41**	**435,305.08**	**456,882.41**	**0.00**	**435,305.08**	**456,716.16**	**166.25**	**456,716.16**	**0.00**	**166.25**								
			PP24	Crecimiento y revitalización equilibrado, integrado y autosostenible.	119,936.17	821,687.76	10,957.29	930,666.64	0.00	892,187.49	456,882.41	-456,882.41	435,305.08	456,882.41	0.00	435,305.08	456,716.16	166.25	456,716.16	0.00	166.25	68.00%	N/A	81,457.02	81,457.02	96.00%	N/A	892,187.49	892,187.49
		ACT04		**Cumplir con todos los procesos y requerimientos.**	**68,066.74**	**67,192.72**	**17,016.66**	**118,242.80**	**0.00**	**115,652.95**	**53,827.32**	**-53,827.32**	**61,825.63**	**53,827.32**	**0.00**	**61,825.63**	**53,827.33**	**-0.01**	**53,827.33**	**0.00**	**-0.01**								
			PP23	Gestión municipal orientada a resultados.	34,033.37	67,192.72	0.00	101,226.09	0.00	107,144.62	53,827.32	-53,827.32	53,317.30	53,827.32	0.00	53,317.30	53,827.33	-0.01	53,827.33	0.00	-0.01	75.00%	N/A	39,951.90	39,951.90	89.00%	N/A	107,144.62	107,144.62
			PP23	Gestión municipal orientada a resultados.	34,033.37	0.00	17,016.66	17,016.71	0.00	8,508.33	0.00	0.00	8,508.33	0.00	0.00	8,508.33	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	25,524.99	25,524.99	50.00%	N/A	8,508.33	8,508.33
		ACT04		**Difundir las leyes que protegen los derechos de las mujeres**	**33,473.22**	**0.00**	**0.00**	**33,473.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			PP16	Participación equilibrada, justa, y legal.	33,473.22	0.00	0.00	33,473.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00%	N/A	0.00	0.00
		ACT04		**Impulsar una cultura de denuncia de actos delictivos y de corrupción**	**105,690.79**	**147,082.21**	**25,691.24**	**227,081.76**	**0.00**	**200,659.10**	**88,480.89**	**-88,480.89**	**112,178.21**	**88,480.89**	**0.00**	**112,178.21**	**88,480.90**	**-0.01**	**88,480.90**	**0.00**	**-0.01**								
			PP03	Desarrollo y asistencia social incluyente.	105,690.79	147,082.21	25,691.24	227,081.76	0.00	200,659.10	88,480.89	-88,480.89	112,178.21	88,480.89	0.00	112,178.21	88,480.90	-0.01	88,480.90	0.00	-0.01	75.00%	N/A	79,268.13	79,268.13	88.00%	N/A	200,659.10	200,659.10
		ACT04		**Planificar y coordinar las actividades de apoyo en el municipio**	**297,210.06**	**218,221.03**	**48,183.34**	**467,247.75**	**0.00**	**392,516.34**	**147,181.38**	**-147,181.38**	**245,334.96**	**147,181.38**	**0.00**	**245,334.96**	**147,180.94**	**0.44**	**147,180.94**	**0.00**	**0.44**								
			PP10	Derecho al bienestar social con inclusión social.	148,605.03	88,985.51	27,370.12	210,220.42	0.00	173,069.23	70,703.21	-70,703.21	102,366.02	70,703.21	0.00	102,366.02	70,702.76	0.45	70,702.76	0.00	0.45	75.00%	N/A	111,453.84	111,453.84	82.00%	N/A	173,069.23	173,069.23
			PP10	Derecho al bienestar social con inclusión social.	148,605.03	129,235.52	20,813.22	257,027.33	0.00	219,447.11	76,478.17	-76,478.17	142,968.94	76,478.17	0.00	142,968.94	76,478.18	-0.01	76,478.18	0.00	-0.01	75.00%	N/A	111,024.81	111,024.81	86.00%	N/A	219,447.11	219,447.11
		ACT05		**Coordinar los programas y buscar la sustentabilidad de los habitantes del medio rura**	**78,181.20**	**0.00**	**24,010.60**	**54,170.60**	**0.00**	**34,625.39**	**987.40**	**-987.40**	**33,637.99**	**987.40**	**0.00**	**33,637.99**	**987.40**	**0.00**	**987.40**	**0.00**	**0.00**								
			PP24	Crecimiento y revitalización equilibrado, integrado y autosostenible.	78,181.20	0.00	24,010.60	54,170.60	0.00	34,625.39	987.40	-987.40	33,637.99	987.40	0.00	33,637.99	987.40	0.00	987.40	0.00	0.00	75.00%	N/A	58,635.99	58,635.99	64.00%	N/A	34,625.39	34,625.39
		ACT05		**Desarrollar actividades que fortalezcan la formación académica y conciencia**	**17,030.90**	**12,787.68**	**6,752.43**	**23,066.15**	**0.00**	**22,307.07**	**6,883.13**	**-6,883.13**	**15,423.94**	**6,883.13**	**0.00**	**15,423.94**	**6,883.14**	**-0.01**	**6,883.14**	**0.00**	**-0.01**								
			PP13	Educación para todos	8,515.45	0.00	4,257.72	4,257.73	0.00	2,128.86	0.00	0.00	2,128.86	0.00	0.00	2,128.86	0.00	0.00	0.00	0.00	0.00	75.00%	N/A	6,386.58	6,386.58	50.00%	N/A	2,128.86	2,128.86
			PP13	Educación para todos	8,515.45	12,787.68	2,494.71	18,808.42	0.00	20,178.21	6,883.13	-6,883.13	13,295.08	6,883.13	0.00	13,295.08	6,883.14	-0.01	6,883.14	0.00	-0.01	38.00%	N/A	9,885.24	9,885.24	55.00%	N/A	20,178.21	20,178.21
		ACT05		**Impulsar la realización de cursos de capacitación en materia de recursos economic**	**44,780.83**	**30,000.00**	**13,154.69**	**61,626.14**	**0.00**	**50,430.97**	**169.39**	**-169.39**	**50,261.58**	**169.39**	**0.00**	**50,261.58**	**169.39**	**0.00**	**169.39**	**0.00**	**0.00**								
			PP03	Desarrollo y asistencia social incluyente.	44,780.83	30,000.00	13,154.69	61,626.14	0.00	50,430.97	169.39	-169.39	50,261.58	169.39	0.00	50,261.58	169.39	0.00	169.39	0.00	0.00	75.00%	N/A	33,585.66	33,585.66	82.00%	N/A	50,430.97	50,430.97
		ACT05		**Realizar platicas informativas de resolución pacifica de conflictos a la ciudadania**	**133,892.88**	**66,946.44**	**0.00**	**200,839.32**	**0.00**	**167,366.10**	**133,892.88**	**-133,892.88**	**33,473.22**	**200,839.32**	**-66,946.44**	**-33,473.22**	**182,543.23**	**18,296.09**	**186,239.29**	**-3,696.06**	**14,600.03**								
			PP16	Participación equilibrada, justa, y legal.	133,892.88	66,946.44	0.00	200,839.32	0.00	167,366.10	133,892.88	-133,892.88	33,473.22	200,839.32	-66,946.44	-33,473.22	182,543.23	18,296.09	186,239.29	-3,696.06	14,600.03	75.00%	N/A	100,419.66	100,419.66	83.00%	N/A	167,366.10	167,366.10
		ACT05		**Recabar información necesaria para el desarrollo de los programas**	**130,099.20**	**42,596.43**	**249.83**	**172,445.80**	**0.00**	**121,328.26**	**95,001.04**	**-95,001.04**	**26,327.22**	**121,020.88**	**-26,019.84**	**307.38**	**113,909.81**	**7,111.07**	**115,346.34**	**-1,436.53**	**5,674.54**								
			PP10	Derecho al bienestar social con inclusión social.	65,049.60	26,019.84	0.00	91,069.44	0.00	65,049.60	52,039.68	-52,039.68	13,009.92	78,059.52	-26,019.84	-13,009.92	70,948.44	7,111.08	72,384.97	-1,436.53	5,674.55	60.00%	N/A	39,029.76	39,029.76	71.00%	N/A	65,049.60	65,049.60
			PP10	Derecho al bienestar social con inclusión social.	65,049.60	16,576.59	249.83	81,376.36	0.00	56,278.66	42,961.36	-42,961.36	13,317.30	42,961.36	0.00	13,317.30	42,961.37	-0.01	42,961.37	0.00	-0.01	75.00%	N/A	39,951.90	39,951.90	81.00%	N/A	56,278.66	56,278.66
		ACT06		**Garantizar la aplicación de políticas y prácticas**	**69,065.88**	**81,986.58**	**5,755.50**	**145,296.96**	**0.00**	**141,160.59**	**67,611.47**	**-67,611.47**	**73,549.12**	**93,631.31**	**-26,019.84**	**47,529.28**	**86,520.23**	**7,111.08**	**87,956.76**	**-1,436.53**	**5,674.55**								
			PP10	Derecho al bienestar social con inclusión social.	34,532.94	55,966.74	5,755.50	84,744.18	0.00	76,110.99	15,571.79	-15,571.79	60,539.20	15,571.79	0.00	60,539.20	15,571.79	0.00	15,571.79	0.00	0.00	75.00%	N/A	25,899.75	25,899.75	90.00%	N/A	76,110.99	76,110.99
			PP10	Derecho al bienestar social con inclusión social.	34,532.94	26,019.84	0.00	60,552.78	0.00	65,049.60	52,039.68	-52,039.68	13,009.92	78,059.52	-26,019.84	-13,009.92	70,948.44	7,111.08	72,384.97	-1,436.53	5,674.55	60.00%	N/A	39,029.76	39,029.76	71.00%	N/A	65,049.60	65,049.60
		ACT06		**Impulsar una cultura de participación social en actividades recreativas**	**331,068.93**	**13,753.15**	**13,172.67**	**331,649.41**	**0.00**	**41,534.44**	**7,883.13**	**-7,883.13**	**33,651.31**	**7,883.13**	**0.00**	**33,651.31**	**7,883.14**	**-0.01**	**7,883.14**	**0.00**	**-0.01**								
			PP03	Desarrollo y asistencia social incluyente.	331,068.93	13,753.15	13,172.67	331,649.41	0.00	41,534.44	7,883.13	-7,883.13	33,651.31	7,883.13	0.00	33,651.31	7,883.14	-0.01	7,883.14	0.00	-0.01	12.00%	N/A	40,953.96	40,953.96	13.00%	N/A	41,534.44	41,534.44
		ACT06		**Planear, organizar, fomentar y proteger la producción agrícola, ganadera, forestal y**	**794,274.87**	**254,541.27**	**114,797.40**	**934,018.74**	**0.00**	**735,450.09**	**363,778.27**	**-363,778.27**	**371,671.82**	**496,947.49**	**-133,169.22**	**238,502.60**	**460,553.09**	**36,394.40**	**467,905.28**	**-7,352.19**	**29,042.21**								
			PP24	Crecimiento y revitalización equilibrado, integrado y autosostenible.	794,274.87	254,541.27	114,797.40	934,018.74	0.00	735,450.09	363,778.27	-363,778.27	371,671.82	496,947.49	-133,169.22	238,502.60	460,553.09	36,394.40	467,905.28	-7,352.19	29,042.21	75.00%	N/A	595,706.22	595,706.22	79.00%	N/A	735,450.09	735,450.09
		ACT06		**Realizar talleres de capacitación para mujeres vulnerables.**	**117,917.55**	**124,841.80**	**12,234.36**	**230,524.99**	**0.00**	**201,045.67**	**72,131.45**	**-72,131.45**	**128,914.22**	**72,131.45**	**0.00**	**128,914.22**	**72,131.46**	**-0.01**	**72,131.46**	**0.00**	**-0.01**								
			PP16	Participación equilibrada, justa, y legal.	117,917.55	124,841.80	12,234.36	230,524.99	0.00	201,045.67	72,131.45	-72,131.45	128,914.22	72,131.45	0.00	128,914.22	72,131.46	-0.01	72,131.46	0.00	-0.01	75.00%	N/A	88,438.23	88,438.23	87.00%	N/A	201,045.67	201,045.67
		ACT07		**Controlar y evaluar la eficacia y avance de los proyectos de las familias beneficiada**	**43,295.69**	**12,787.68**	**10,023.57**	**46,059.80**	**0.00**	**35,235.93**	**7,870.53**	**-7,870.53**	**27,365.40**	**7,870.53**	**0.00**	**27,365.40**	**7,870.54**	**-0.01**	**7,870.54**	**0.00**	**-0.01**								
			PP24	Crecimiento y revitalización equilibrado, integrado y autosostenible.	43,295.69	12,787.68	10,023.57	46,059.80	0.00	35,235.93	7,870.53	-7,870.53	27,365.40	7,870.53	0.00	27,365.40	7,870.54	-0.01	7,870.54	0.00	-0.01	75.00%	N/A	32,471.82	32,471.82	77.00%	N/A	35,235.93	35,235.93
		ACT07		**Proporcionar servicios de rehabilitación física, psicológica y social**	**141,368.28**	**0.00**	**35,342.10**	**106,026.18**	**0.00**	**70,684.20**	**987.40**	**-987.40**	**69,696.80**	**987.40**	**0.00**	**69,696.80**	**987.40**	**0.00**	**987.40**	**0.00**	**0.00**								
			PP03	Desarrollo y asistencia social incluyente.	141,368.28	0.00	35,342.10	106,026.18	0.00	70,684.20	987.40	-987.40	69,696.80	987.40	0.00	69,696.80	987.40	0.00	987.40	0.00	0.00	75.00%	N/A	106,026.30	106,026.30	67.00%	N/A	70,684.20	70,684.20
		ACT08		**Apoyar y promover el desarrollo integral de la familia y la comunidad**	**99,840.17**	**26,055.56**	**67,722.20**	**58,173.53**	**0.00**	**20,833.32**	**0.00**	**0.00**	**20,833.32**	**0.00**	**0.00**	**20,833.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
			PP03	Desarrollo y asistencia social incluyente.	99,840.17	26,055.56	67,722.20	58,173.53	0.00	20,833.32	0.00	0.00	20,833.32	0.00	0.00	20,833.32	0.00	0.00	0.00	0.00	0.00	63.00%	N/A	62,499.96	62,499.96	36.00%	N/A	20,833.32	20,833.32
		ACT09		**Fomentar la incorporación de personas con discapacidad y adultos mayores**	**53,269.27**	**65,302.39**	**1,923.06**	**116,648.60**	**0.00**	**103,331.32**	**54,863.22**	**-54,863.22**	**48,468.10**	**54,863.22**	**0.00**	**48,468.10**	**54,862.71**	**0.51**	**54,862.62**	**0.09**	**0.60**								
			PP03	Desarrollo y asistencia social incluyente.	53,269.27	65,302.39	1,923.06	116,648.60	0.00	103,331.32	54,863.22	-54,863.22	48,468.10	54,863.22	0.00	48,468.10	54,862.71	0.51	54,862.62	0.09	0.60	75.00%	N/A	39,951.99	39,951.99	89.00%	N/A	103,331.32	103,331.32
		ACT10		**Realizar conferencias sobre salud alimenticia**	**102,292.74**	**60,508.65**	**34,725.24**	**128,076.15**	**0.00**	**102,503.01**	**67,863.45**	**-67,863.45**	**34,639.56**	**97,423.77**	**-29,560.32**	**5,079.24**	**91,232.67**	**6,191.10**	**92,847.62**	**-1,614.95**	**4,576.15**								
			PP03	Desarrollo y asistencia social incluyente.	102,292.74	60,508.65	34,725.24	128,076.15	0.00	102,503.01	67,863.45	-67,863.45	34,639.56	97,423.77	-29,560.32	5,079.24	91,232.67	6,191.10	92,847.62	-1,614.95	4,576.15	75.00%	N/A	76,719.60	76,719.60	80.00%	N/A	102,503.01	102,503.01
	27			**OTROS ASUNTOS SOCIALES**	**1,553,264.35**	**709,850.38**	**200,278.99**	**2,062,835.74**	**0.00**	**1,428,113.82**	**573,329.09**	**-573,329.09**	**854,784.73**	**695,408.45**	**-122,079.36**	**732,705.37**	**662,044.42**	**33,364.03**	**668,784.32**	**-6,739.90**	**26,624.13**								
		ACT01		**Elaborar propuestas de proyectos orientados a elevar la calidad de vida de los migr**	**246,379.68**	**77,244.50**	**39,696.39**	**283,927.79**	**0.00**	**157,139.57**	**34,800.00**	**-34,800.00**	**122,339.57**	**34,800.00**	**0.00**	**122,339.57**	**34,800.00**	**0.00**	**34,800.00**	**0.00**	**0.00**								
			PP10	Derecho al bienestar social con inclusión social.	123,189.84	0.00	7,266.36	115,923.48	0.00	19,932.72	1,800.00	-1,800.00	18,132.72	1,800.00	0.00	18,132.72	1,800.00	0.00	1,800.00	0.00	0.00	75.00%	N/A	27,199.08	27,199.08	69.00%	N/A	19,932.72	19,932.72
			PP10	Derecho al bienestar social con inclusión social.	123,189.84	77,244.50	32,430.03	168,004.31	0.00	137,206.85	33,000.00	-33,000.00	104,206.85	33,000.00	0.00	104,206.85	33,000.00	0.00	33,000.00	0.00	0.00	75.00%	N/A	92,392.38	92,392.38	82.00%	N/A	137,206.85	137,206.85
		ACT01		**Ofrecer permanentemente los servicios de las bibliotecas publicas municipales.**	**72,530.76**	**0.00**	**7,266.36**	**65,264.40**	**0.00**	**19,932.72**	**1,800.00**	**-1,800.00**	**18,132.72**	**1,800.00**	**0.00**	**18,132.72**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**								
			PP13	Educación para todos	36,265.38	0.00	0.00	36,265.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	N/A	0.00	0.00	0.00%	N/A	0.00	0.00
			PP13	Educación para todos	36,265.38	0.00	7,266.36	28,999.02	0.00	19,932.72	1,800.00	-1,800.00	18,132.72	1,800.00	0.00	18,132.72	1,800.00	0.00	1,800.00	0.00	0.00	75.00%	N/A	27,199.08	27,199.08	69.00%	N/A	19,932.72	19,932.72
		ACT02		**Gestionar fuentes de financiamiento para la ejecución de proyectos y programas**	**176,961.90**	**54,328.42**	**24,612.92**	**206,677.40**	**0.00**	**162,436.97**	**90,456.84**	**-90,456.84**	**71,980.13**	**134,476.68**	**-44,019.84**	**27,960.29**	**122,446.30**	**12,030.38**	**124,876.61**	**-2,430.31**	**9,600.07**								
			PP10	Derecho al bienestar social con inclusión social.	176,961.90	54,328.42	24,612.92	206,677.

Ejercicio del Presupuesto					Presupuestos de Egresos Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Comprometido	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Pre-comprometido Sin Comprometer	Presupuesto Disponible para comprometer	Devengado	Compromisos Sin Devengar	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)	Porcentaje Avance del Presupuesto Aprobado sobre Presupuesto Anual	Variación del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior			Porcentaje Avance del Presupuesto Vigente sobre Presupuesto Anual	Variación del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior		
Ramo	Función	Programa	Proyecto	Nombre	1	2	3	4	5	6=4-5	7	8=5-7	9=4-7	10	11=7-10	12=4-10	13	14=10-13	15	16=13-15	17=10-15		Porcentual	Nominal	Real		Porcentual	Nominal	Real
			PP13	Educación para todos	26,190.23	12,787.68	2,494.71	36,483.20	0.00	20,178.21	6,883.13	-6,883.13	13,295.08	6,883.13	0.00	13,295.08	6,883.14	-0.01	6,883.14	0.00	-0.01	38.00%	N/A	9,885.24	9,885.24	55.00%	N/A	20,178.21	20,178.21
		ACT05		**Recabar información necesaria para el desarrollo de los programas**	**106,538.46**	**42,596.43**	**249.83**	**148,885.06**	**0.00**	**121,328.26**	**95,001.04**	**-95,001.04**	**26,327.22**	**121,020.88**	**-26,019.84**	**307.38**	**113,909.81**	**7,111.07**	**115,346.34**	**-1,436.53**	**5,674.54**								
			PP10	Derecho al bienestar social con inclusión social.	53,269.23	26,019.84	0.00	79,289.07	0.00	65,049.60	52,039.68	-52,039.68	13,009.92	78,059.52	-26,019.84	-13,009.92	70,948.44	7,111.08	72,384.97	-1,436.53	5,674.55	60.00%	N/A	39,029.76	39,029.76	71.00%	N/A	65,049.60	65,049.60
			PP10	Derecho al bienestar social con inclusión social.	53,269.23	16,576.59	249.83	69,595.99	0.00	56,278.66	42,961.36	-42,961.36	13,317.30	42,961.36	0.00	13,317.30	42,961.37	-0.01	42,961.37	0.00	-0.01	75.00%	N/A	39,951.90	39,951.90	81.00%	N/A	56,278.66	56,278.66
		ACT06		**Garantizar la aplicación de políticas y prácticas**	**130,099.20**	**81,986.58**	**5,755.50**	**206,330.28**	**0.00**	**141,160.59**	**67,611.47**	**-67,611.47**	**73,549.12**	**93,631.31**	**-26,019.84**	**47,529.28**	**86,520.23**	**7,111.08**	**87,956.76**	**-1,436.53**	**5,674.55**								
			PP10	Derecho al bienestar social con inclusión social.	65,049.60	55,966.74	5,755.50	115,260.84	0.00	76,110.99	15,571.79	-15,571.79	60,539.20	15,571.79	0.00	60,539.20	15,571.79	0.00	15,571.79	0.00	0.00	75.00%	N/A	25,899.75	25,899.75	90.00%	N/A	76,110.99	76,110.99
			PP10	Derecho al bienestar social con inclusión social.	65,049.60	26,019.84	0.00	91,069.44	0.00	65,049.60	52,039.68	-52,039.68	13,009.92	78,059.52	-26,019.84	-13,009.92	70,948.44	7,111.08	72,384.97	-1,436.53	5,674.55	60.00%	N/A	39,029.76	39,029.76	71.00%	N/A	65,049.60	65,049.60
		ACT06		**Ofrecer mejores condiciones de seguridad publica de las escuelas**	**30,115.38**	**0.00**	**6,478.86**	**23,636.52**	**0.00**	**16,107.72**	**1,050.00**	**-1,050.00**	**15,057.72**	**1,050.00**	**0.00**	**15,057.72**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**0.00**								
			PP13	Educación para todos	30,115.38	0.00	6,478.86	23,636.52	0.00	16,107.72	1,050.00	-1,050.00	15,057.72	1,050.00	0.00	15,057.72	1,050.00	0.00	1,050.00	0.00	0.00	75.00%	N/A	22,586.58	22,586.58	68.00%	N/A	16,107.72	16,107.72
				Totales	**1,362,051,386.52**	**1,666,667,516.42**	**942,639,465.95**	**2,086,079,436.99**	**0.00**	**1,742,030,454.90**	**1,473,645,024.65**	**-1,473,645,024.65**	**268,385,430.25**	**1,483,959,528.03**	**-10,314,503.38**	**258,070,926.87**	**1,481,053,457.23**	**2,906,070.80**	**1,481,570,010.96**	**-516,553.73**	**2,389,517.07**			**13,055,383,701.99**	**13,055,383,701.99**			**36,699,899,555.44**	**36,699,899,555.44**

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."